

Steps in the Process:

- December 2021: Provost charges Deans to develop 5-year enrollment plans for their colleges, including 1) annual student headcount by program, 2) existing programs to be *modified* including revised modality (face to face, online, hybrid, etc.) and their funding type (E&G or Self-Sustaining), and 3) programs to be *added* including their modality (face to face, online, hybrid, etc.) and their funding type (E&G or Self-Sustaining). As part of charge, Provost outlines any previously established university level goals that are being sought through this process (overall enrollment, % online instruction, etc.).
- January 2022: Deans update their respective college faculty council with charge. [*Optional: Provost can attend college meetings to discuss the rationale for creating this plan and the process for its development.*] As appropriate to the college, request each department draft these 5-year plans (lead by chair, developed in consultation with departmental faculty). Deans work iteratively with departments to refine plans; the Provost's Office and the Center for Online and Continuing Education are available for consultation to departments and colleges throughout this process. Departments vote to approve their proposed departmental plans.
- April 2022: Deans compile plans across college programs and present plans to Provost's Office.
- July 2022: Provost's Office reconciles college plans with university level-goals and proposes possible changes (if needed) to college level plans with deans.
- September 2022: Provost presents university plans to Faculty Senate Steering/University Faculty Senate, along with any changes and associated rationale since the submission of the college plans to the provost.