

# FLORIDA ATLANTIC UNIVERSITY

## Faculty Senate Presentation

January 29, 2018

# Florida Atlantic University

## Agenda

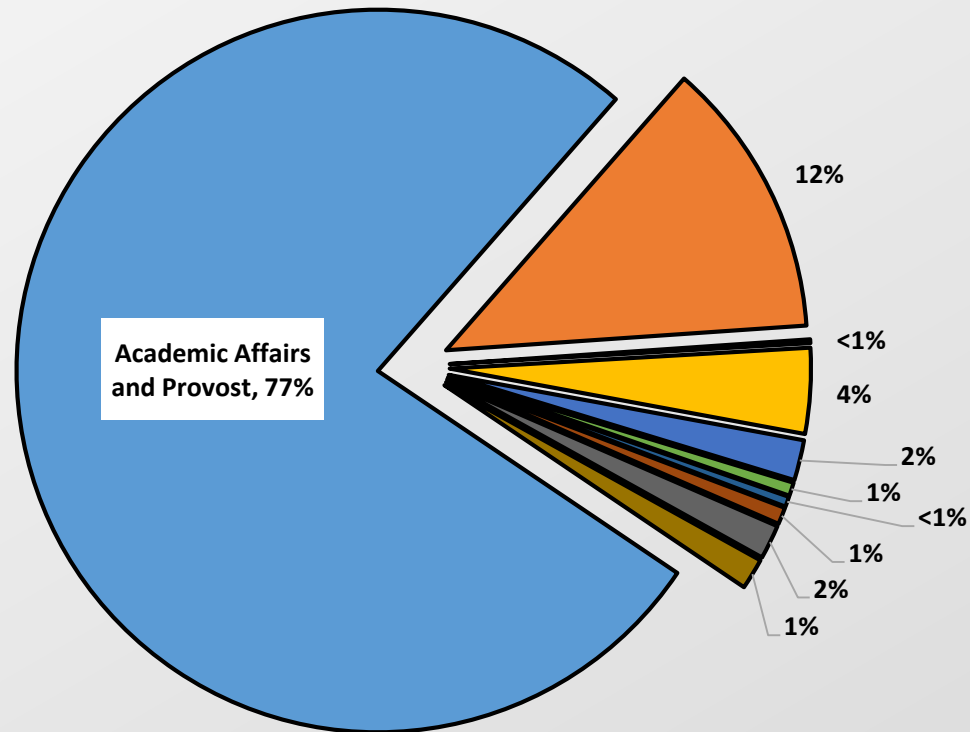
- E&G Budget
- Revenues
- Performance Funding
- Employee Headcount
- Foundation Dollars Raised
- Research Dollars Awarded
- Discussion Points
  - Master Plan
  - Capital Campaign
  - Strategic Initiatives
- Q&A

# Florida Atlantic University

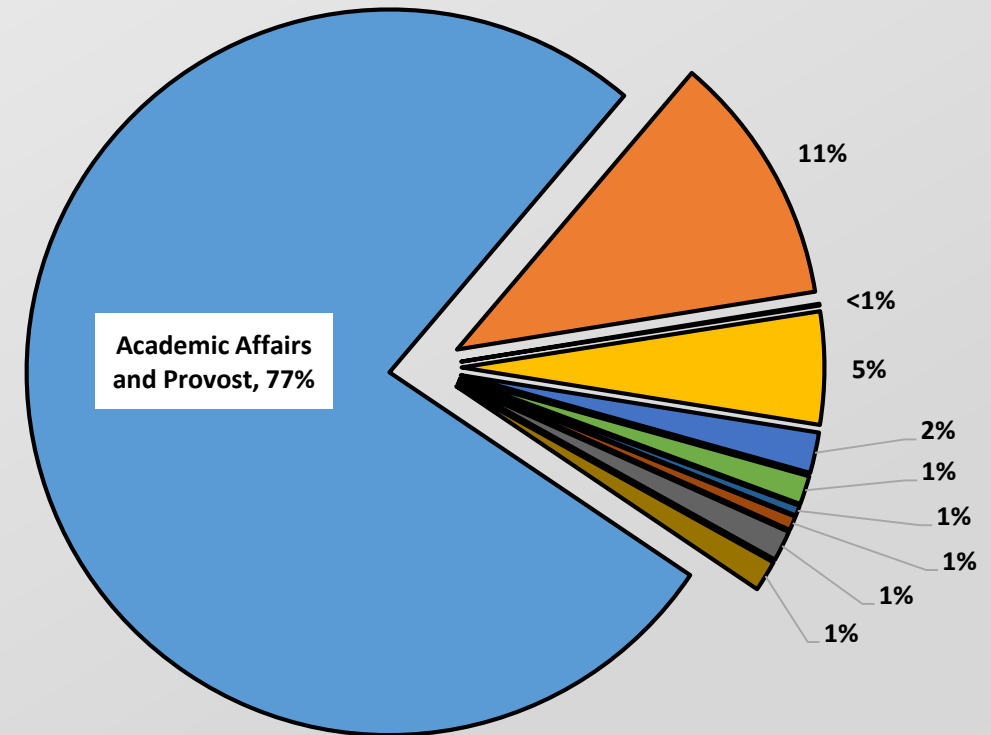
E&G Budget

# Florida Atlantic University

2016-17 E&G Budget



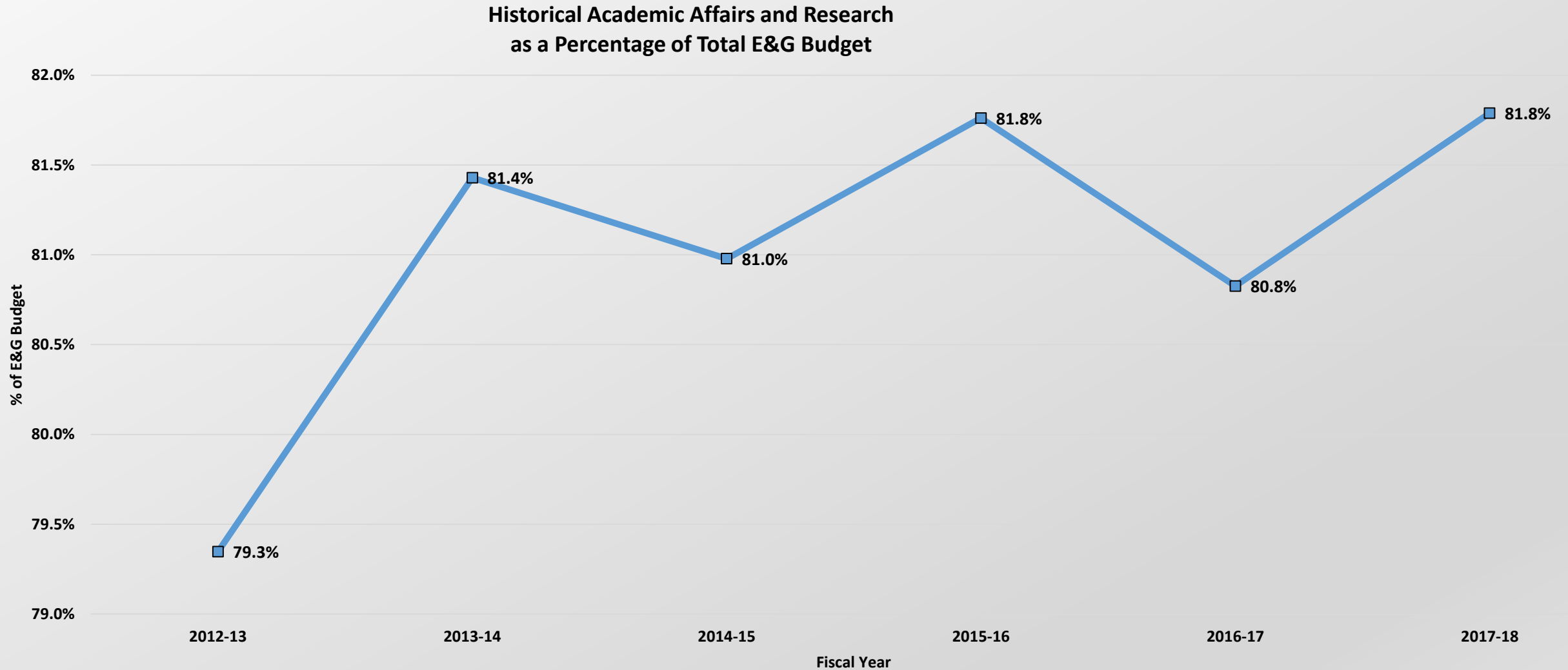
2017-18 E&G Budget



Academic Affairs and Provost    Administrative Affairs    Athletics  
Institutional Advancement    Legal Affairs & General Counsel    President

Division of Research    Financial Affairs  
Public Affairs    Student Affairs

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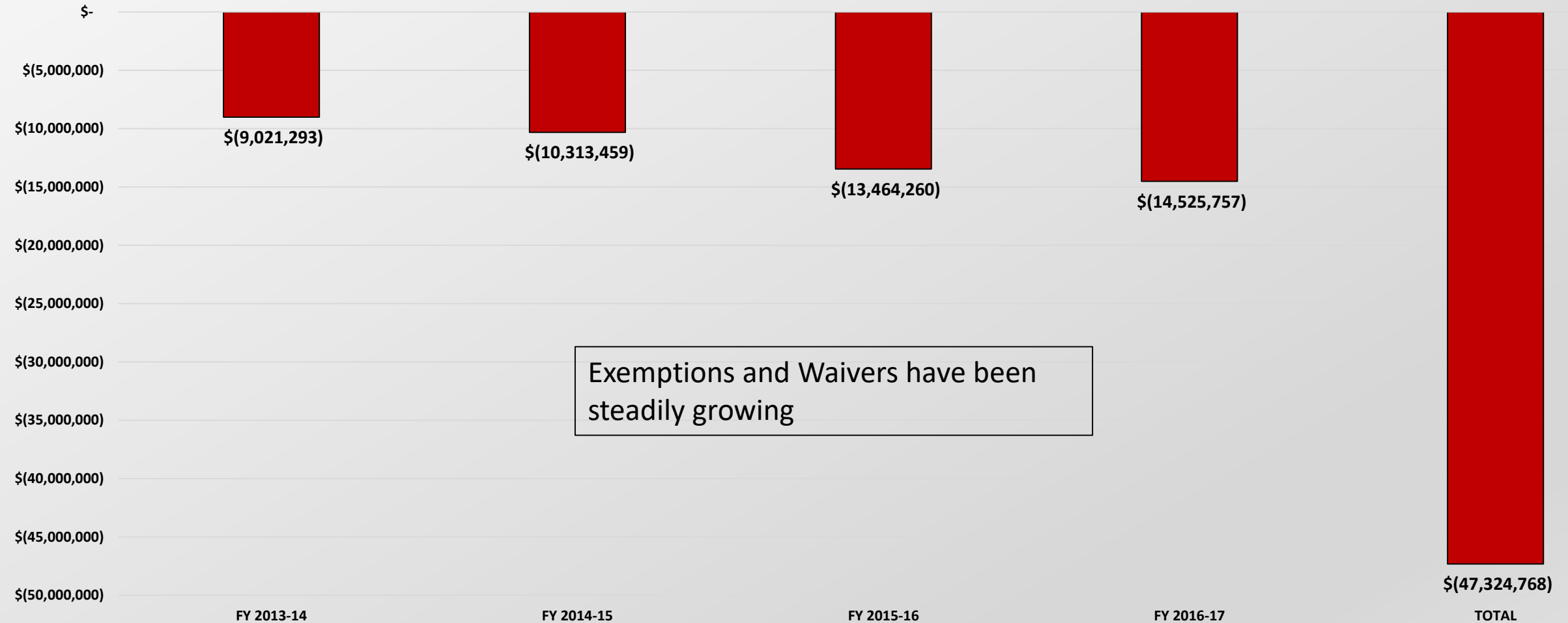


# Florida Atlantic University

Revenues

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Total Tuition Exemptions  
and State Mandated Waivers

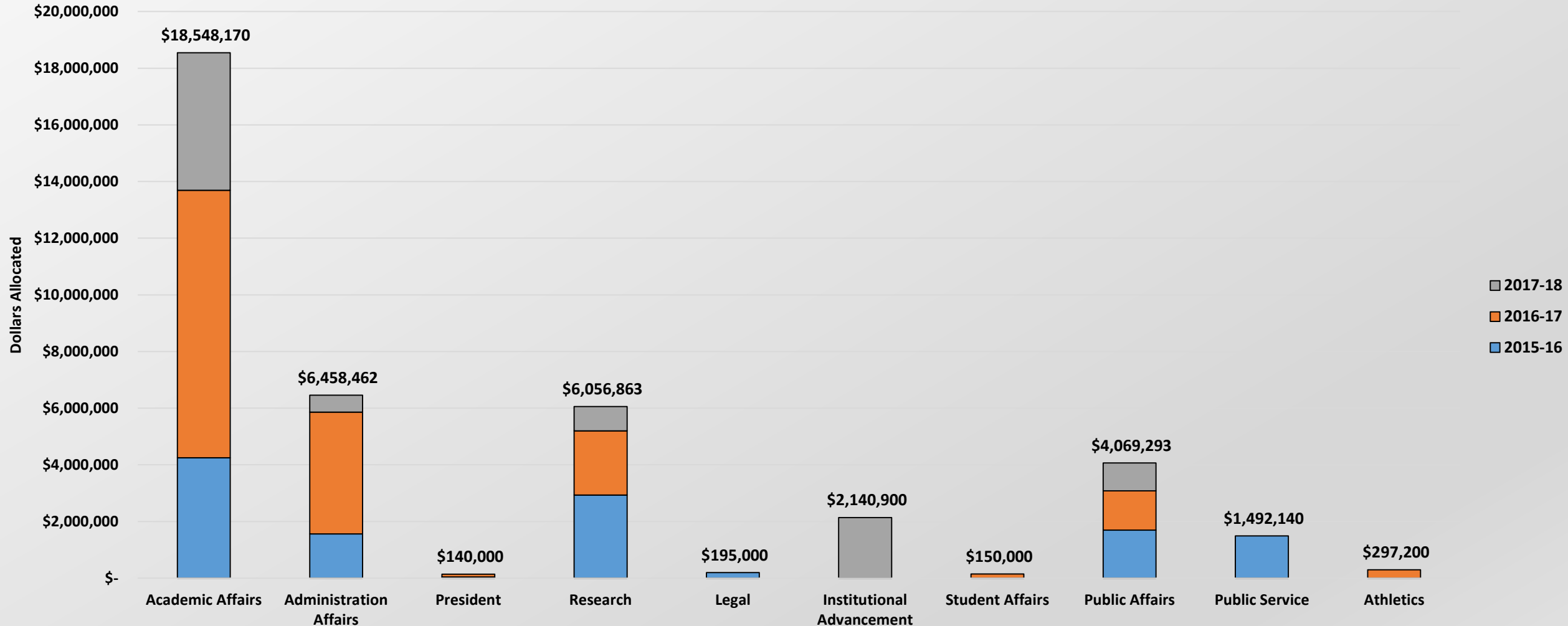


## Performance Funding



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Allocatons for Performance Funding

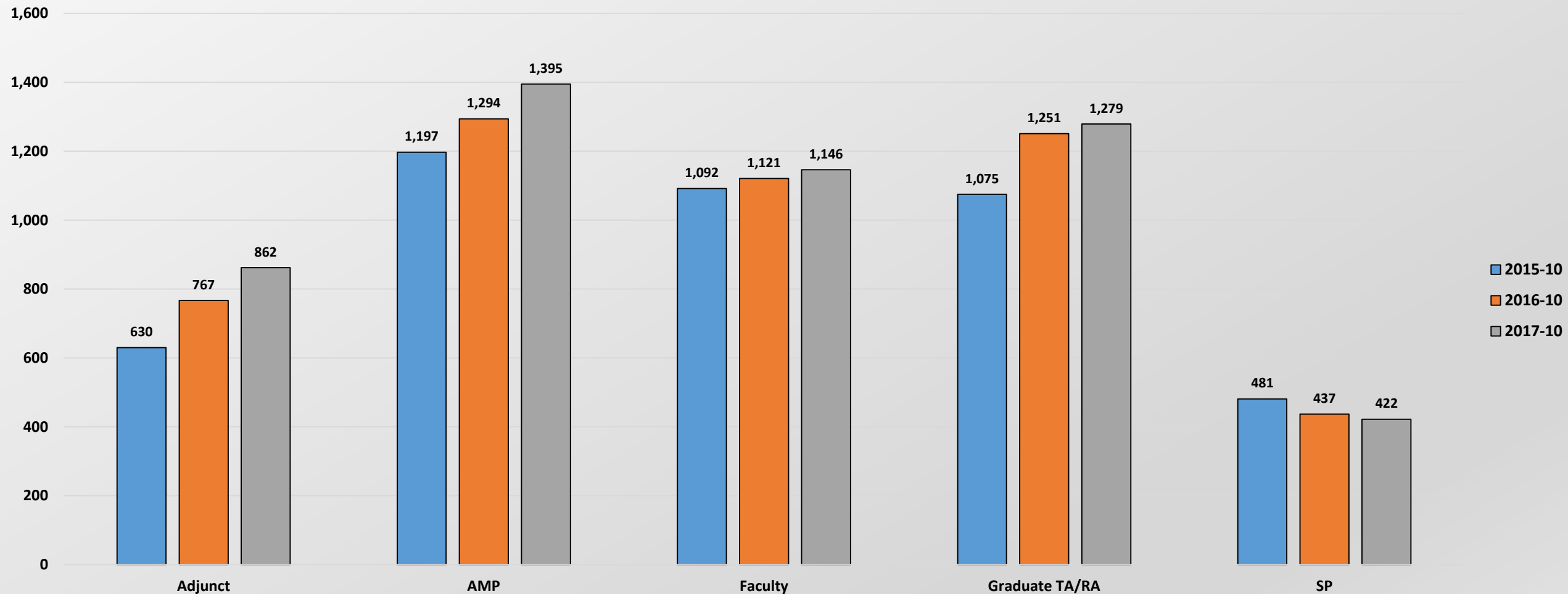


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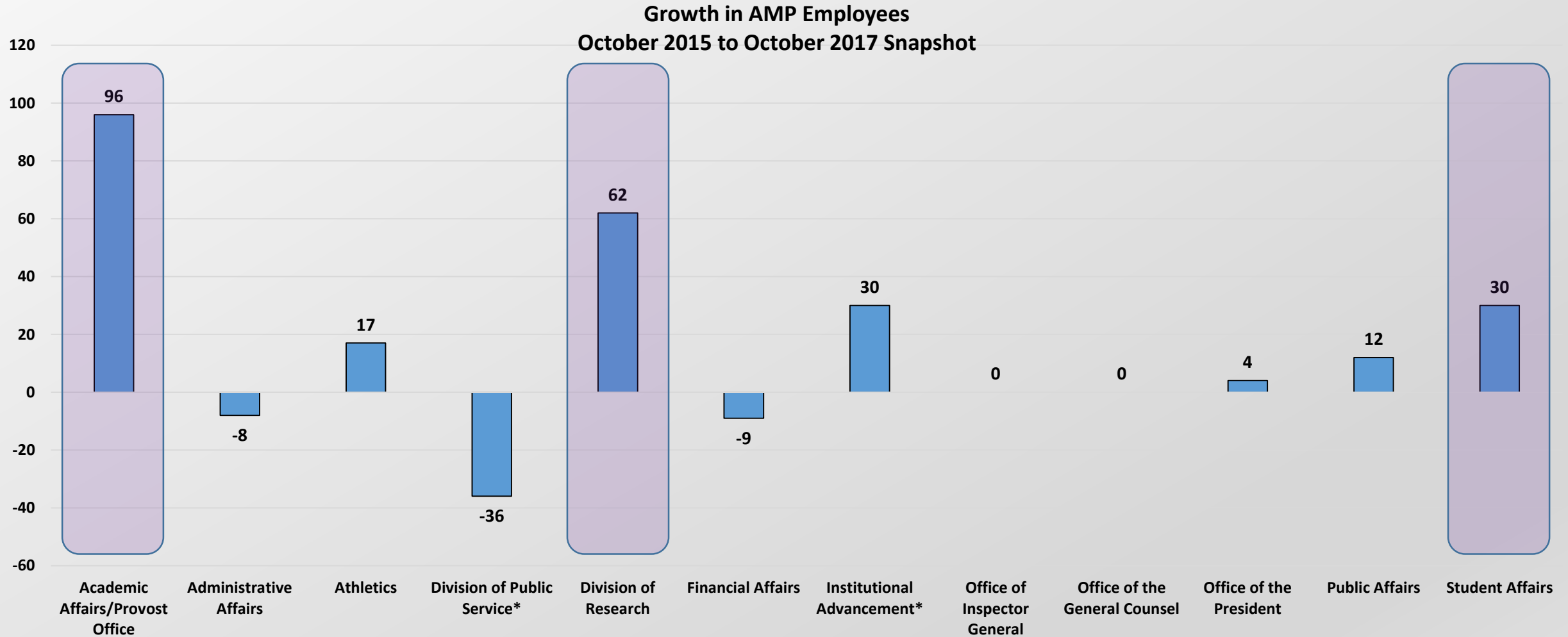
Employee Headcount

# Florida Atlantic University

Headcount by Employee Type  
October to October Snapshot



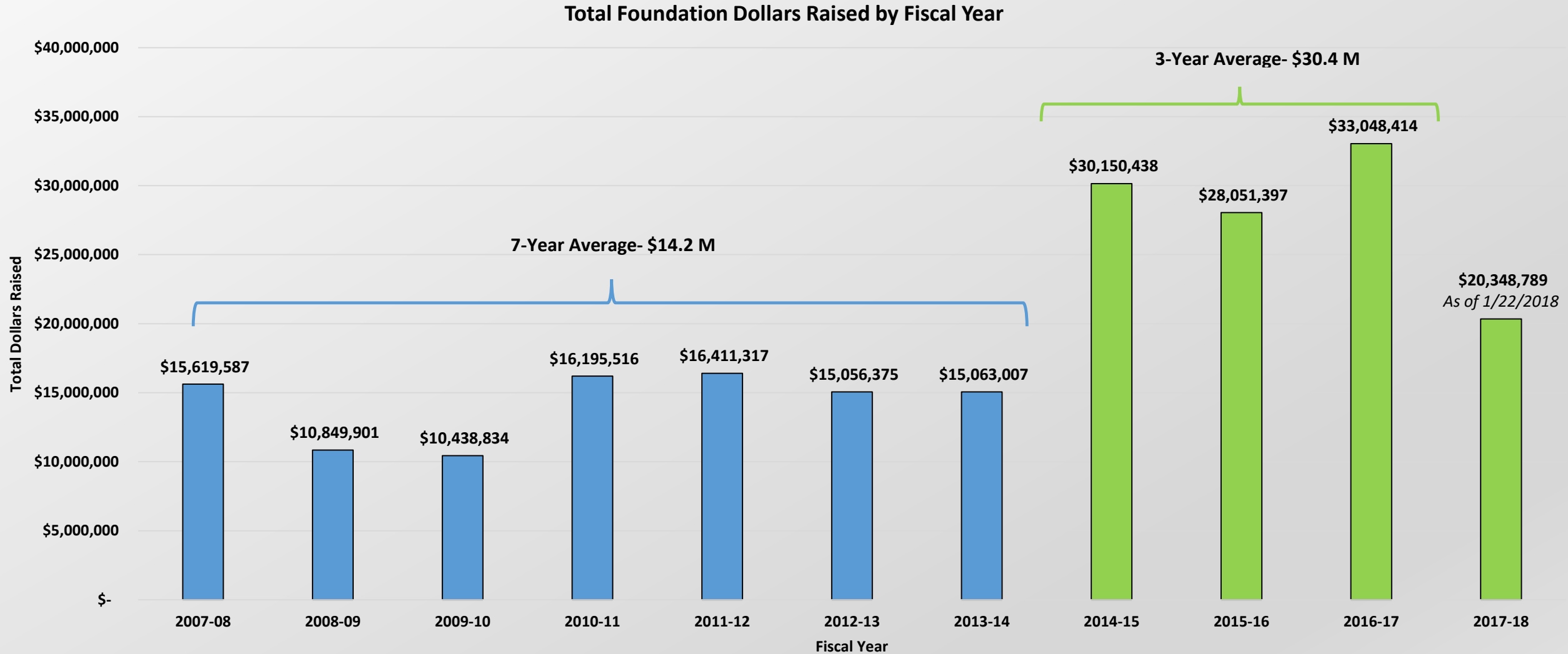
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*\*Division of Public Service was discontinued, and Institutional Advancement was added.*

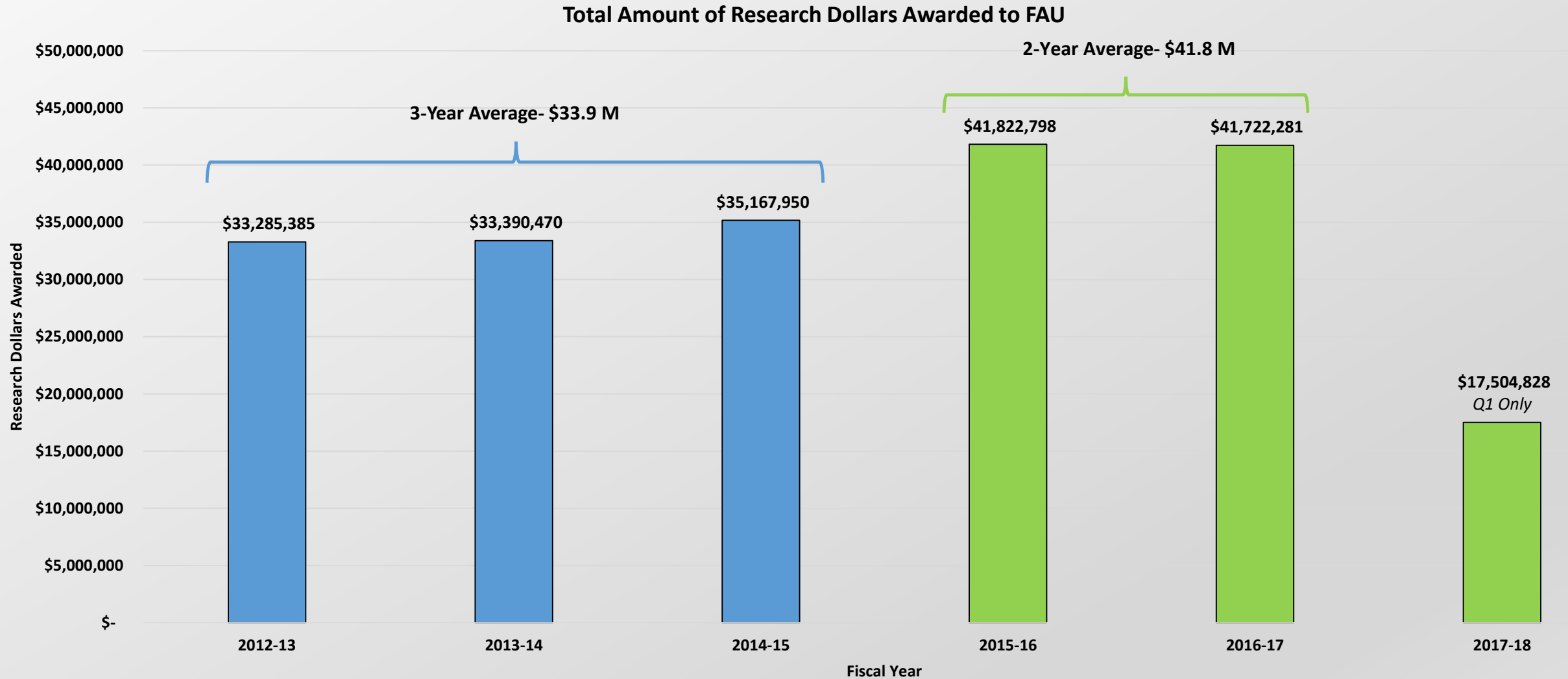
Foundation Dollars Raised

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## Research Dollars Awarded

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## Master Plan

## Capital Campaign

## Strategic Initiatives

Q&A