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**STUDENT GOVERNMENT**  
Division of Student Affairs  
Florida Atlantic University

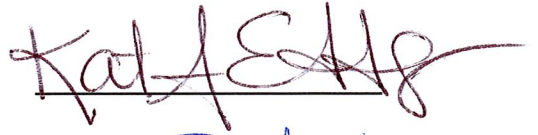
**ACTIVITY AND SERVICE FEE**  
**BUDGET**  
**FISCAL YEAR**  
2016-2017

**ADOPTED BY**  
**FLORIDA ATLANTIC UNIVERSITY**  
**STUDENT GOVERNMENT**

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**APPROVAL SIGNATURES**

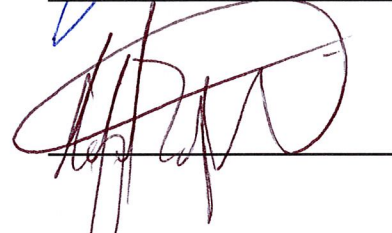
**Kathryn Edmunds,  
Student Body President**



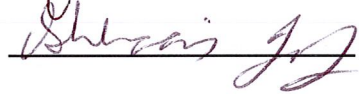
**Julie Kincaid,  
Director of Campus Life, Northern Campuses**



**Raphael Zapata,  
Director of Campus Life, Broward Campuses**



**Ishraaj Jolly,  
Fiscal Manager, ASAB Office**



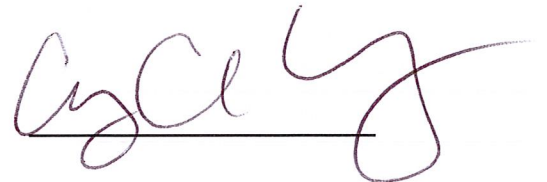
**Grecia Rios,  
Business Account Manager, Campus Life/ASAB Office**



**Michael Cocuzza,  
Director, Finance Admin. & Budgets  
Division of Student Affairs**



**Dr. Corey A. King,  
Vice President for Student Affairs**



Florida Atlantic University  
Activity and Service Fee Budget  
Fiscal Year 2016-2017

Projected Activity & Service Fee Revenue	Credit Hours
Fall	307,653
Spring	284,750
Summer	109,282
<b>Total Credit Hours</b>	<b>701,685</b>
<i>Activity &amp; Service Fee \$ 12.32</i>	

	Budget FY 16-17
<b>Beginning Fund Balance - A&amp;S Operations</b>	<b>\$ 594,610</b>
Projected A & S Fee Revenue	8,644,759
net, A&S Fee Requested Reserve Funds	<u>(302,567)</u>
Total Projected Funding Available	<b>\$ 8,936,802</b>
 <b>Total A &amp; S Allocations for FY 16-17</b>	
University Wide Allocations	\$ (7,140,556)
Boca Raton Campus Allocations	(846,071)
Broward Campus Allocations	(217,863)
MacArthur Campus Allocations	<u>(137,647)</u>
SG Requested A & S Expenditures for FY 16-17 (Expenses, Transfer out, OH)	<b>\$ (8,342,137)</b>

**Ending Fund Balance - A&S Operations** **\$ 594,665**

<b>Beginning Fund Balance - A&amp;S Revenue Accounts</b>	<b>\$ 254,423</b>
Projected Revenues	195,750
Funds Transferred In	<u>5,000</u>
Total Projected Revenue	<b>\$ 200,750</b>
 <b>Revenue Account - Expenses</b>	
Other Personnel Services	\$ (8,000)
Expenses	(115,150)
Funds Transferred Out	-
Overhead	<u>(3,448)</u>
	<b>\$ (126,598)</b>

**Ending Fund Balance - A&S Revenue Accounts** **\$ 328,575**

<b>Beginning Fund Balance - Reserve Accounts</b>	<b>\$ 2,298,681</b>
Funds Transferred In	<u>304,567</u>
	2,603,248

<b>Reserve Account - Expenses</b>	
Expenses	(245,446)
Funds Transferred Out	(500,000)
Overhead	<u>(6,872)</u>
	<b>\$ (752,318)</b>

**Ending Fund Balance - Reserve Accounts** **\$ 1,850,930**

**Ending Fund Balance (Operations, Revenue, Reserves)** **\$ 2,774,170**

**Florida Atlantic University**  
**Activity and Service Fee Budget**  
**Annual Revenue Projected by Source**  
**Fiscal Year 2016-2017**

	Fall 16	Spring 17	Summer	Projected Credit Hours
Boca Raton Campus	263,286	243,421	92,136	598,843
Broward Campus	33,195	30,197	14,240	77,632
MacArthur Campus	11,172	11,132	2,906	25,210
Sub- Total	307,653	284,750	109,282	701,685

	Fall 15	Spring 16	Summer	Projected Credit Hours
Boca Raton Campus	37.5%	34.7%	13.1%	85.3%
Broward Campus	4.7%	4.3%	2.0%	11.1%
MacArthur Campus	1.6%	1.6%	0.4%	3.6%
Sub- Total	43.8%	40.6%	15.6%	100.0%

Florida Atlantic University  
University Wide Student Government Accounts  
Budget Summary  
Fiscal Year 2016-2017

SmartTag	Account Name	S&B	OPS	OPS Graduate Assistant	OPS- Affordable Care	Expense	Overhead	Transfers Out	Total
TAG001309	Davie Student Union	46,486	116,130	-	-	111,788	7,683	-	282,087
TAG001297	Student Involvement & Leadership-Davie	47,000	-	-	-	13,250	1,687	-	61,937
TAG001311	Jupiter Program Board	-	15,640	-	-	83,800	2,784	-	102,224
TAG001294	Jupiter Campus Recreation	-	44,670	10,560	-	131,800	5,237	1,000	193,267
TAG000493	Jupiter Burrow Student Union	56,049	52,655	10,560	-	15,665	3,778	1,000	139,707
TAG001495	GPSA Executive Board	-	-	16,000	-	180,000	5,488	-	201,488
TAG001503	Owl Radio Station	-	38,798	-	-	24,400	1,770	-	64,968
TAG001488	Travel Conference	-	15,600	-	-	60,000	2,117	-	77,717
TAG001499	SG Lobby	-	-	-	-	11,985	336	-	12,321
TAG001315	SG Banquet	-	-	-	-	6,000	168	-	6,168
TAG001506	SG Elections	-	23,400	-	-	5,000	795	-	29,195
TAG001507	SG Judicial Branch	-	-	-	-	1,833	51	-	1,884
TAG001502	SG President Executive Projects	-	-	-	-	59,000	1,652	-	60,652
TAG001518	Weeks of Welcome	-	-	-	-	23,000	644	-	23,644
TAG001517	SG Vice President Projects	-	-	-	-	5,000	140	-	5,140
TAG001491	CES Alternative Spring Break	-	-	-	-	16,900	473	-	17,373
TAG001493	Diversity Award Training	-	11,520	-	-	28,000	1,107	-	40,627
TAG001513	Traditions Programs	-	6,480	-	-	90,000	2,701	-	99,181
TAG001510	SG Admin. & Operations	-	-	-	-	5,250	147	-	5,397
TAG001500	Office of Greek Life	110,912	-	10,120	-	20,000	3,949	-	144,981
TAG001490	S.A.V.I.	52,600	15,861	-	-	19,795	2,471	-	90,727
TAG001512	Leadership Development Program	-	46,000	10,120	-	25,970	2,299	-	84,389
TAG001514	University Press Newspaper	-	37,920	-	-	15,452	1,494	5,000	59,866
TAG001496	Homecoming	-	25,250	-	-	174,590	5,596	-	205,436
TAG001508	Owl TV Station	-	29,726	-	-	30,500	1,686	-	61,912
TAG001511	SG Senate	-	-	-	-	1,000	28	-	1,028
TAG001505	SG Acct. & Budget Office	192,883	22,272	-	-	4,300	6,145	-	225,600
TAG001515	University Wide Stipends	-	66,161	-	-	6,500	2,035	-	74,696
TAG001492	Director of Student Media	167,228	8,500	-	-	10,000	5,200	-	190,928
TAG001501	Disability Week	-	-	-	-	14,180	397	-	14,577
TAG001494	GPSA Clubs	-	-	4,320	-	30,550	976	-	35,846
TAG001498	LGBTQA Resource Center	-	28,560	-	15,600	11,357	1,554	-	57,071
TAG001504	SG Senate Contingency	-	-	-	-	1,000	28	-	1,028
TAG001489	Boca Raton Program Board	-	54,450	10,340	-	364,323	12,015	-	441,128
TAG001313	Boca Raton Campus Rec. Facilities	-	-	-	-	-	-	1,603,076	1,603,076
TAG001509	Student Government Advisor Office	93,995	24,480	10,560	-	30,650	4,471	-	164,156
TAG003543	Boca Raton Student Union	-	-	-	-	-	-	1,666,014	1,666,014
TAG001296	Broward Owl Productions	-	31,138	-	-	101,400	3,711	-	136,249
TAG001295	Broward Wellness Center	-	-	-	-	-	-	256,532	256,532
TAG003502	Student Involvement-Boca	159,381	19,500	-	-	16,000	5,457	-	200,338
<b>University-Wide Totals</b>		<b>926,534</b>	<b>734,711</b>	<b>82,580</b>	<b>15,600</b>	<b>1,750,238</b>	<b>98,271</b>	<b>3,532,622</b>	<b>7,140,556</b>

Florida Atlantic University  
University Wide Student Government Accounts  
Budget - Expenditure Details  
Fiscal Year 2016-2017

**SmartTag**    **Account Name**                                  **Campus**                                  **Account Manager**  
**TAG001309**    **Davie Student Union**                                  **Davie**                                  Associate Director, Campus Life

*Labor Detail*

Salaries & Benefits  
Coordinator, Student Ops.

Position	Salary	Benefits	Total
980460	\$ 35,485	\$ 11,000	\$ 46,486

OPS

**Total Labor**

116,130  
**\$ 162,616**

*Expense Detail*

Building Services  
Food and Non-Food Services  
Office Resources  
Programs and Services  
Promotional Items Printing/Production  
Support Services  
Travel

\$ 73,608  
10,000  
3,300  
16,500  
2,880  
2,500  
3,000

**Total Expense**

**\$ 111,788**

Overhead (2.8%)

7,683

**Total Davie Student Union**

**\$ 282,087**

**TAG001297**    **Student Involvement and Leadership**                                  **Davie**                                  Associate Director, Campus Life

*Labor Detail*

Salaries & Benefits  
Coord for Stud Involvmnt & Lead

Position	Salary	Benefits	Total
990225	\$ 35,878	\$ 11,122	\$ 47,000

**Total Labor**

**\$ 47,000**

*Expense Detail*

Food and Non-Food Services  
Office Resources  
Programs and Services  
Promotional Items Printing/Production

\$ 1,500  
500  
10,000  
1,250

**Total Expense**

**\$ 13,250**

Overhead (2.8%)

1,687

**Total Student Involvement and Leadership**

**\$ 61,937**

**TAG001311**    **Jupiter Program Board**                                  **Jupiter**                                  Assistant Director, Campus Life

*Labor Detail*

OPS

\$ 15,640

**Total Labor**

**\$ 15,640**

*Expense Detail*

Food and Non-Food Services  
Office Resources  
Programs and Services  
Promotional Items Printing/Production  
Travel

\$ 3,400  
250  
69,150  
5,900  
5,100

**Total Expense**

**\$ 83,800**

Overhead (2.8%)

2,784

**Total Jupiter Program Board**

**\$ 102,224**

**TAG001294**    **Jupiter Campus Recreation**                                  **Jupiter**                                  Assistant Director, Campus Life

*Labor Detail*

OPS

\$ 44,670

OPS-GA

\$ 10,560

**Total Labor**

**\$ 55,230**

*Expense Detail*

Building Services  
Food and Non-Food Services  
Office Resources  
Programs and Services  
Promotional Items Printing/Production  
Support Services  
Travel

\$ 8,000  
6,000  
3,800  
27,500  
5,000  
77,000  
4,500

**Total Expense**

**\$ 131,800**

Overhead (2.8%)

5,237

Transfers Out

1,000

**Total Jupiter Campus Recreation**

**\$ 193,267**

**SmartTag** **Account Name**  
TAG000493 Jupiter Burrow Student Union

**Campus**  
Jupiter

**Account Manager**  
Assistant Director, Campus Life

*Labor Detail*  
Salaries and Benefits  
Assistant Director

Position	Salary	Benefits	Total
980044	\$ 42,786	\$ 13,264	\$ 56,049

OPS 52,655  
OPS-GA 10,560  
**Total Labor** **\$ 119,264**

*Expense Detail*  
Building Services \$ 500  
Food and Non-Food Services 3,800  
Office Resources 4,000  
Programs and Services 5,000  
Promotional Items Printing/Production 1,000  
Support Services 965  
Travel 400  
**Total Expense** **\$ 15,665**

Overhead (2.8%) 3,778  
Transfers Out 1,000  
**Total Jupiter Burrow Student Union** **\$ 139,707**

**TAG001495 (GPSA) Executive Board**

**Boca Raton**

Assistant Director, Student Government

*Labor Detail*  
OPS-GA \$ 16,000  
**Total Labor** **\$ 16,000**

*Expense Detail*  
Food and Non-Food Services \$ 46,000  
Office Resources 1,000  
Programs and Services 46,000  
Promotional Items Printing/Production 7,000  
Travel 80,000  
**Total Expense** **\$ 180,000**

Overhead (2.8%) 5,488  
**Total Graduate & Professional Students** **\$ 201,488**

**TAG001503 Owl Radio Station**

**Boca Raton**

Assistant Director of Student Media

*Labor Detail*  
OPS \$ 38,798  
**Total Labor** **\$ 38,798**

*Expense Detail*  
Food and Non-Food Services \$ 1,300  
Office Resources 2,000  
Programs and Services 9,000  
Promotional Items Printing/Production 3,400  
Support Services 3,200  
Travel 5,500  
**Total Expense** **\$ 24,400**

Overhead (2.8%) 1,770  
**Total Owl Radio Station** **\$ 64,968**

**TAG001488 Travel Conference**

**Boca Raton**

Fiscal Manager, ASAB Office

*Labor Detail*  
OPS \$ 15,600  
**Total Labor** **\$ 15,600**

*Expense Detail*  
Travel \$ 60,000  
**Total Expense** **\$ 60,000**

Overhead (2.8%) 2,117  
**Total Travel Conference** **\$ 77,717**

**TAG001499 SG Lobby**

**Boca Raton**

Student Body President

*Expense Detail*  
Programs and Services \$ 6,000  
Travel 5,985  
**Total Expense** **\$ 11,985**

Overhead (2.8%) 336  
**Total SG Lobby** **\$ 12,321**



<u>SmartTag</u>	<u>Account Name</u>	<u>Campus</u>	<u>Account Manager</u>	
TAG001315	SG Banquet	Boca Raton	Student Body President	
	<i>Expense Detail</i>			
	Food and Non-Food Services			\$ 4,000
	Programs and Services			2,000
	<b>Total Expense</b>			<b>\$ 6,000</b>
	Overhead (2.8%)			168
	<b>Total SG Banquet</b>			<b>\$ 6,168</b>
TAG001506	SG Elections	Boca Raton	Student Elections Chair	
	<i>Labor Detail</i>			
	OPS			\$ 23,400
	<b>Total Labor</b>			<b>\$ 23,400</b>
	<i>Expense Detail</i>			
	Food and Non-Food Services			\$ 1,000
	Programs and Services			2,000
	Promotional Items Printing/Production			2,000
	<b>Total Expense</b>			<b>\$ 5,000</b>
	Overhead (2.8%)			795
	<b>Total SG Elections</b>			<b>\$ 29,195</b>
TAG001507	SG Judicial Branch	Boca Raton	Chief Justice	
	<i>Expense Detail</i>			
	Office Resources			\$ 300
	Promotional Items Printing/Production			250
	Support Services			683
	Travel			600
	<b>Total Expense</b>			<b>\$ 1,833</b>
	Overhead (2.8%)			51
	<b>Total SG Judicial Branch</b>			<b>\$ 1,884</b>
TAG001502	SG President Executive Projects	Boca Raton	Student Body President	
	<i>Expense Detail</i>			
	Food and Non-Food Services			\$ 5,000
	Programs and Services			54,000
	<b>Total Expense</b>			<b>\$ 59,000</b>
	Overhead (2.8%)			1,652
	<b>Total SG President Executive Projects</b>			<b>\$ 60,652</b>
TAG001518	Weeks of Welcome	Boca Raton	Assistant Director, Campus Life	
	<i>Expense Detail</i>			
	Food and Non-Food Services			\$ 5,000
	Programs and Services			15,000
	Promotional Items Printing/Production			3,000
	<b>Total Expense</b>			<b>\$ 23,000</b>
	Overhead (2.8%)			644
	<b>Total Weeks of Welcome</b>			<b>\$ 23,644</b>
TAG001517	SG Vice President Projects	Boca Raton	Student Body Vice President	
	<i>Expense Detail</i>			
	Programs and Services			\$ 5,000
	<b>Total Expense</b>			<b>\$ 5,000</b>
	Overhead (2.8%)			140
	<b>Total SG Vice President Projects</b>			<b>\$ 5,140</b>
TAG001491	CCES Alternative Spring Break	Boca Raton	Director, Weppner Center for Civic Engagement & Service (WCCES)	
	<i>Expense Detail</i>			
	Food and Non-Food Services			\$ 500
	Office Resources			300
	Promotional Items Printing/Production			1,500
	Support Services			725
	Travel			13,875
	<b>Total Expense</b>			<b>\$ 16,900</b>
	Overhead (2.8%)			473
	<b>Total CCES Alternative Spring Break</b>			<b>\$ 17,373</b>

<b>SmartTag</b>	<b>Account Name</b>	<b>Campus</b>	<b>Account Manager</b>
TAG001493	Diversity Award Training	Boca Raton	Associate VP, Outreach and Assessment

<i>Labor Detail</i>		
OPS		\$ 11,520
<b>Total Labor</b>		<b>\$ 11,520</b>
<i>Expense Detail</i>		
Food and Non-Food Services		\$ 2,000
Office Resources		1,750
Programs and Services		21,500
Promotional Items Printing/Production		750
Travel		2,000
<b>Total Expense</b>		<b>\$ 28,000</b>
Overhead (2.8%)		1,107
<b>Total Diversity Award Training</b>		<b>\$ 40,627</b>

<b>TAG001513</b>	<b>Traditions Projects</b>	<b>Boca Raton</b>	Assistant Director, Campus Life
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<i>Labor Detail</i>		
OPS		\$ 6,480
<b>Total Labor</b>		<b>\$ 6,480</b>
<i>Expense Detail</i>		
Food and Non-Food Services		\$ 1,000
Programs and Services		67,500
Promotional Items Printing/Production		5,000
Support Services		3,000
Tuition Reimbursement for Mascots		13,500
<b>Total Expense</b>		<b>\$ 90,000</b>
Overhead (2.8%)		2,701
<b>Total Traditions Projects</b>		<b>\$ 99,181</b>

<b>TAG001510</b>	<b>Operations</b>	<b>Boca Raton</b>	Director, Student Activities & Involvement
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<i>Expense Detail</i>		
Office Resources		\$ 5,250
<b>Total Expense</b>		<b>\$ 5,250</b>
Overhead (2.8%)		147
<b>Total Student Government Administration</b>		<b>\$ 5,397</b>

<b>TAG001500</b>	<b>Office of Greek Life</b>	<b>Boca Raton</b>	Assistant Director, Fraternity & Sorority Life
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<i>Labor Detail</i>		
Salaries and Benefits		
Asst. for Frat & Sor Life		
Asst. Dir., Student Affairs		
OPS-GA		10,120
<b>Total Labor</b>		<b>\$ 121,032</b>
<i>Expense Detail</i>		
Building Services		\$ 1,500
Food and Non-Food Services		2,000
Office Resources		1,750
Programs and Services		7,000
Promotional Items Printing/Production		2,000
Support Services		2,200
Travel		3,550
<b>Total Expense</b>		<b>\$ 20,000</b>
Overhead (2.8%)		3,949
<b>Total Office of Greek Life</b>		<b>\$ 144,981</b>

Position	Salary	Benefits	Total
980263	\$ 43,428	\$ 13,463	\$ 56,891
992034	\$ 41,237	\$ 12,784	\$ 54,021
			\$ 110,912

<b>TAG001490</b>	<b>S. A. V. I.</b>	<b>Boca Raton</b>	Student Director, SAVI
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<i>Labor Detail</i>		
Salaries and Benefits		
Assistant Director, Student Affairs		
OPS		15,861
<b>Total Labor</b>		<b>\$ 68,461</b>
<i>Expense Detail</i>		
Food and Non-Food Services		\$ 5,380
Office Resources		1,000
Programs and Services		10,065
Promotional Items Printing/Production		3,350
<b>Total Expense</b>		<b>\$ 19,795</b>
Overhead (2.8%)		2,471
<b>Total S.A.V.I.</b>		<b>\$ 90,727</b>

Position	Salary	Benefits	Total
981130	\$ 40,153	\$ 12,447	\$ 52,600

<u>SmartTag</u>	<u>Account Name</u>	<u>Campus</u>	<u>Account Manager</u>	
TAG001512	Leadership Development Program	Boca Raton	Assistant Dean, LEAD	
	<i>Labor Detail</i>			
	OPS			\$ 46,000
	OPS-GA			10,120
	<b>Total Labor</b>			<b>\$ 56,120</b>
	<i>Expense Detail</i>			
	Food and Non-Food Services			\$ 4,100
	Office Resources			1,800
	Programs and Services			15,677
	Promotional Items Printing/Production			1,390
	Travel			3,003
	<b>Total Expense</b>			<b>\$ 25,970</b>
	Overhead (2.8%)			2,299
	<b>Total Leadership Development Program</b>			<b>\$ 84,389</b>
TAG001514	University Press Newspaper	Boca Raton	Assistant Director of Student Media	
	<i>Labor Detail</i>			
	OPS			\$ 37,920
	<b>Total Labor</b>			<b>\$ 37,920</b>
	<i>Expense Detail</i>			
	Building Services			\$ 340
	Food and Non-Food Services			1,125
	Office Resources			1,050
	Programs and Services			750
	Promotional Items Printing/Production			550
	Support Services			8,372
	Travel			3,265
	<b>Total Expense</b>			<b>\$ 15,452</b>
	Overhead (2.8%)			1,494
	Transfer Out			5,000
	<b>Total University Press Newspaper</b>			<b>\$ 59,866</b>
TAG001496	Homecoming	Boca Raton	Director, Student Activities & Involvement	
	<i>Labor Detail</i>			
	OPS			\$ 25,250
	<b>Total Labor</b>			<b>\$ 25,250</b>
	<i>Expense Detail</i>			
	Food and Non-Food Services			\$ 4,590
	Office Resources			500
	Programs and Services			149,500
	Promotional Items Printing/Production			20,000
	<b>Total Expense</b>			<b>\$ 174,590</b>
	Overhead (2.8%)			5,596
	<b>Total Homecoming</b>			<b>\$ 205,436</b>
TAG001508	Owl TV Station	Boca Raton	Assistant Director of Student Media	
	<i>Labor Detail</i>			
	OPS			\$ 29,726
	<b>Total Labor</b>			<b>\$ 29,726</b>
	<i>Expense Detail</i>			
	Food and Non-Food Services			\$ 1,000
	Office Resources			2,500
	Programs and Services			2,500
	Promotional Items Printing/Production			3,000
	Support Services			16,000
	Travel			5,500
	<b>Total Expense</b>			<b>\$ 30,500</b>
	Overhead (2.8%)			1,686
	<b>Total Owl TV Station</b>			<b>\$ 61,912</b>
TAG001511	SG Senate	Boca Raton	Student Body Vice President	
	<i>Expense Detail</i>			
	Programs and Services			1,000
	<b>Total Expense</b>			<b>\$ 1,000</b>
	Overhead (2.8%)			28
	<b>Total SG Senate</b>			<b>\$ 1,028</b>

SmartTag Account Name  
TAG001505 SG Accounting & Budget Office

Campus  
Boca Raton

Account Manager  
Fiscal Manager, ASAB Office

*Labor Detail*

Salaries and Benefits  
Fiscal Manager  
Coordinator Admin. Svcs.  
Business Assistant  
Business Assistant  
Instructor

Position	Salary	Benefits	Total
979612	\$ 47,180	\$ 14,626	\$ 61,806
991645	\$ 3,437	\$ 1,065	\$ 4,502
979820	\$ 35,308	\$ 13,770	\$ 49,078
990943	\$ 35,308	\$ 13,770	\$ 49,078
991529	\$ 22,202	\$ 6,217	\$ 28,419
			\$ 192,883

OPS

**Total Labor**

22,272  
**\$ 215,155**

*Expense Detail*

Office Resources  
Promotional Items Printing/Production  
Travel  
**Total Expense**

\$ 3,500  
300  
500  
**\$ 4,300**

Overhead (2.8%)

**Total SG Accounting & Budget Office**

6,145  
**\$ 225,599**

TAG001515 University Wide Stipends

Boca Raton

Assistant Director, Student Government

*Labor Detail*

OPS

**Total Labor**

\$ 66,161  
**\$ 66,161**

*Expense Detail*

Office Resources  
**Total Expense**

\$ 6,500  
**\$ 6,500**

Overhead (2.8%)

**Total University Wide Stipends**

2,035  
**\$ 74,696**

TAG001492 Director of Student Media

Boca Raton

Assistant Director of Student Media

*Labor Detail*

Salaries and Benefits  
Assistant Director  
UP Advisor  
Instructor

Position	Salary	Benefits	Total
980247	\$ 46,140	\$ 14,303	\$ 60,443
1002722	\$ 60,318	\$ 16,889	\$ 77,207
991529	\$ 23,108	\$ 6,470	\$ 29,578
			\$ 167,228

OPS

**Total Labor**

8,500  
**\$ 175,728**

*Expense Detail*

Food and Non-Food Services  
Office Resources  
Programs and Services  
Support Services  
Travel  
**Total Expense**

\$ 500  
600  
2,000  
2,900  
4,000  
**\$ 10,000**

Overhead (2.8%)

**Total Director of Student Media**

5,200  
**\$ 190,928**

TAG001501 Disability Week

Boca Raton

Director, Student Accessibility Services

*Expense Detail*

Building Services  
Food and Non-Food Services  
Office Resources  
Programs and Services  
Promotional Items Printing/Production  
**Total Expense**

\$ 1,550  
4,700  
575  
3,005  
4,350  
**\$ 14,180**

Overhead (2.8%)

**Total Disability Week**

397  
**\$ 14,577**

TAG001494 Graduate and Professional Student Orgs

Boca Raton

Student Director, GPSA

*Labor Detail*

OPS

**Total Labor**

\$ 4,320  
**\$ 4,320**

*Expense Detail*

Food and Non-Food Services  
Office Resources  
**Total Expense**

\$ 30,000  
550  
**\$ 30,550**

Overhead (2.8%)

**Total Graduation and Professional Student Orgs**

976  
**\$ 35,846**



<u>SmartTag</u>	<u>Account Name</u>	<u>Campus</u>	<u>Account Manager</u>	
TAG001296	Broward Owl Productions	Davie	Assistant Director, Student Involvement	
	OPS			31,138
	<b>Total Labor</b>			<b>\$ 31,138</b>
	<i>Expense Detail</i>			
	Food and Non-Food Services			\$ 16,000
	Office Resources			1,000
	Programs and Services			74,000
	Promotional Items Printing/Production			7,400
	Support Services			500
	Travel			2,500
	<b>Total Expense</b>			<b>\$ 101,400</b>
	Overhead (2.8%)			3,711
	<b>Total Broward Owl Productions</b>			<b>\$ 136,249</b>

TAG001295	Broward Wellness Center	Davie	Associate Director, Broward Student Wellness Center	
	Transfer to Student Wellness Broward TAG001416			\$ 256,532
	<b>Total Broward Wellness Center</b>			<b>\$ 256,532</b>

TAG003502	Student Involvement	Boca Raton	Director, Student Activities & Involvement	
	<i>Labor Detail</i>			
	Salaries and Benefits			
	Director, Student Involvement			86,265
	Assoc. Dir. for Stu Involment			73,116
				\$ 159,381
	OPS			19,500
	<b>Total Labor</b>			<b>\$ 178,881</b>
	<i>Expense Detail</i>			
	Building Services			\$ 1,000
	Food and Non-Food Services			1,000
	Office Resources			3,000
	Programs and Services			3,500
	Promotional Items Printing/Production			500
	Support Services			2,000
	Travel			5,000
	<b>Total Expense</b>			<b>\$ 16,000</b>
	Overhead (2.8%)			5,457
	<b>Total Student Involvement</b>			<b>\$ 200,338</b>

**Summary of University-Wide Expenditures:**

Salaries & Benefits	1,045,272
OPS	814,449
OPS Graduate Assistant	82,580
OPS Affordable Care	15,600
Expenses	1,801,307
<b>Subtotal University-Wide Expenditures</b>	<b>3,759,208</b>
Overhead (2.8%)	105,258
<b>Total University-Wide Expenditures</b>	<b>3,276,090</b>
	<b>7,140,556</b>

Florida Atlantic University  
Boca Raton Campus Student Government Accounts  
Budget Summary  
Fiscal Year 2016-2017

SmartTag	Account Name	OPS	Expense	Subtotal	Overhead	Total
TAG001345	SG - Administration	0	20,691	20,691	579	21,270
TAG001330	SG - Stipends	111,484	400	111,884	3,133	115,017
TAG001320	SG - House Projects	0	8,500	8,500	238	8,738
TAG001334	SG - Governor Projects	0	32,000	32,000	896	32,896
TAG001342	Black Student Union (Multicultural Programming)	34,549	104,268	138,817	3,887	142,704
TAG001341	SG - Aids/Peer Education (PET)	4,725	28,497	33,222	930	34,152
TAG001332	SG - Night Owls	87,275	32,000	119,275	3,340	122,615
TAG001340	SG - Book Loan	0	20,500	20,500	574	21,074
TAG001336	SG - COSO	0	167,000	167,000	4,676	171,676
TAG001324	COSO Administration	15,871	30,900	46,771	1,310	48,081
TAG001317	Sports Club Travel (Sports Club Council)	0	58,000	58,000	1,624	59,624
TAG001331	SG - Office of Students with Disabilities	0	8,000	8,000	224	8,224
TAG001339	SG - Contingency	0	58,366	58,366	1,634	60,000
<b>Boca Raton Totals</b>		<b>253,904</b>	<b>569,122</b>	<b>823,026</b>	<b>23,045</b>	<b>846,071</b>

Florida Atlantic University  
Boca Raton Campus Student Government Accounts  
Budget - Expenditure Details  
Fiscal Year 2016-2017

SmartTag	Account Name	Account Manager
TAG001345	SG - Administration	Governor
	<i>Expense Detail</i>	
	Office Resources	14,534
	Programs and Services	5,433
	Promotional Items and Printing	724
	Total Expenses	20,691
	Overhead (2.8%)	579
	<b>Total SG - Administration</b>	<b>21,270</b>
TAG001330	SG - Stipends	Treasurer
	<i>Labor Detail</i>	
	OPS	111,484
	<i>Expense Detail</i>	
	Office Resources	400
	Total Expenses	111,884
	Overhead (2.8%)	3,133
	<b>Total SG - Stipends</b>	<b>115,017</b>
TAG001320	SG - House Projects	House Speaker
	<i>Expense Detail</i>	
	Food and Non-Food Services	3,200
	Office Resources	3,447
	Promotional Items and Printing	1,853
	Total Expenses	8,500
	Overhead (2.8%)	238
	<b>Total SG - House Projects</b>	<b>8,738</b>
TAG001334	SG - Governor Projects	Governor
	<i>Expense Detail</i>	
	Food and Non-Food Services	2,717
	Office Resources	100
	Programs and Services	24,000
	Promotional Items and Printing	3,500
	Support Services	683
	Travel	1,000
	Total Expenses	32,000
	Overhead (2.8%)	896
	<b>Total SG - Governor Projects</b>	<b>32,896</b>

<b>SmariTag</b>	<b>Account Name</b>	<b>Account Manager</b>	
TAG001342	<b>Black Student Union (Multicultural Programming)</b>	Student Director, BSU MP	
	<i>Labor Detail</i>		
	OPS		34,549
	<i>Expense Detail</i>		
	Food and Non-Food Services		41,500
	Office Resources		2,768
	Programs and Services		41,500
	Promotional Items and Printing		9,000
	Travel		9,500
	Total Expenses		<u>138,817</u>
	Overhead (2.8%)		<u>3,887</u>
	<b>Total Black Student Union (Multicultural Programming)</b>		<b><u>142,704</u></b>
TAG001341	<b>SG - Aids/Peer Education (PET)</b>	Student Director, PET	
	<i>Labor Detail</i>		
	OPS		4,725
	<i>Expense Detail</i>		
	Food and Non-Food Services		4,546
	Office Resources		2,118
	Programs and Services		16,915
	Promotional Items and Printing		4,918
	Total Expenses		<u>33,222</u>
	Overhead (2.8%)		<u>930</u>
	<b>Total SG - Aids/Peer Education (PET)</b>		<b><u>34,152</u></b>
TAG001332	<b>SG - Night Owls</b>	Student Director, Night Owls	
	<i>Labor Detail</i>		
	OPS		87,275
	<i>Expense Detail</i>		
	Building Services		1,155
	Office Resources		2,518
	Promotional Items and Printing		1,368
	Support Services		26,959
	Total Expenses		<u>119,275</u>
	Overhead (2.8%)		<u>3,340</u>
	<b>Total SG - Night Owls</b>		<b><u>122,615</u></b>
TAG001340	<b>SG - Book Loan</b>	Director, Diversity & Multicultural Affairs	
	<i>Expense Detail</i>		
	Programs and Services		20,000
	Promotional Items and Printing		500
	Total Expenses		<u>20,500</u>
	Overhead (2.8%)		<u>574</u>
	<b>Total SG - Book Loan</b>		<b><u>21,074</u></b>
TAG001336	<b>SG - COSO</b>	Student Director, COSO Director, Student Activities & Involvement	
	<i>Expense Detail</i>		
	Club Allocations		167,000
	Total Expenses		<u>167,000</u>
	Overhead (2.8%)		<u>4,676</u>
	<b>Total SG - COSO</b>		<b><u>171,676</u></b>
TAG001324	<b>COSO Administration</b>	Director, Student Activities & Involvement	
	<i>Labor Detail</i>		
	OPS		15,871
	<i>Expense Detail</i>		
	Food and Non-Food Services		14,000
	Office Resources		1,200
	Programs and Services		2,000
	Promotional Items and Printing		5,700
	Support Services		8,000
	Total Expenses		<u>46,771</u>
	Overhead (2.8%)		<u>1,310</u>
	<b>Total COSO Administration</b>		<b><u>48,081</u></b>



<u>SmartTag</u>	<u>Account Name</u>	<u>Account Manager</u>	
TAG001317	Sports Club Travel (Sports Club Council)	Associate Director, Programs & Operations, Campus Recreation	
	<i>Expense Detail</i>		
	Office Resources		750
	Programs and Services		17,250
	Travel		40,000
	Total Expenses		<u>58,000</u>
	Overhead (2.8%)		<u>1,624</u>
	<b>Total Sports Club Travel</b>		<b><u>59,624</u></b>
TAG001331	SG - Office of Students with Disabilities	Director, Student Accessibility Services	
	<i>Expense Detail</i>		
	Building Services		600
	Food and Non-Food Services		4,000
	Office Resources		2,200
	Programs and Services		600
	Promotional Items and Printing		600
	Total Expenses		<u>8,000</u>
	Overhead (2.8%)		<u>224</u>
	<b>Total SG - Office of Students with Disabilities</b>		<b><u>8,224</u></b>
TAG001339	SG - Contingency	House Speaker	
	<i>Expense Detail</i>		
	Programs and Services		58,366
	Total Expenses		<u>58,366</u>
	Overhead (2.8%)		<u>1,634</u>
	<b>Total House Contingency</b>		<b><u>60,000</u></b>
<b>Summary of Boca Raton Campus Expenditures:</b>			<b>Total</b>
	OPS		253,904
	Expenses		<u>569,122</u>
	<b>Subtotal Boca Raton Campus Expenditures</b>		<b><u>823,026</u></b>
	Overhead (2.8%)		<u>23,045</u>
	<b>Total Boca Raton Campus Expenditures</b>		<b><u>846,071</u></b>

Florida Atlantic University  
 Broward Campus Student Government Accounts  
 Budget Summary  
 Fiscal Year 2016-2017

SmartTag	Account Name	OPS	Expense	Subtotal	Overhead	Total
TAG001308	Broward Campus - Student Services	11,000	1,300	12,300	344	12,644
TAG001333	SG - ICC Broward (COSO Admin)	-	2,500	2,500	70	2,570
TAG001343	SG - Administration - Broward		30,000	30,000	840	30,840
TAG001329	SG - Stipends - Broward	85,330	-	85,330	2,389	87,719
TAG001337	SG - Contingency - Broward		7,000	7,000	196	7,196
TAG001321	SG - Executive Projects - Broward		18,199	18,199	510	18,709
TAG001301	SG - Senate Project - Broward		4,200	4,200	118	4,318
TAG001300	SG - Achievement Awards - Broward		6,500	6,500	182	6,682
TAG001299	SG - Volunteer Center - Broward (Broward SAVI)		3,900	3,900	109	4,009
TAG001298	SG - Disability Services - Broward		3,000	3,000	84	3,084
TAG001307	SG - Cultural Awareness - Broward		21,000	21,000	588	21,588
TAG001327	Campus Club Accounts - Broward (Broward COSO)		18,000	18,000	504	18,504
<b>Broward Totals</b>		<b>96,330</b>	<b>115,599</b>	<b>211,929</b>	<b>5,934</b>	<b>217,863</b>

Florida Atlantic University  
 Broward Campus Student Government Accounts  
 Budget - Expenditure Details  
 Fiscal Year 2016-2017

SmartTag	Account Name	Account Manager
TAG001308	Broward Campus - Student Services	Director of Campus Life, Broward
	<i>Labor Detail</i>	
	OPS	11,000
	<i>Expense Detail</i>	
	Food and Non-Food Services	1,000
	Promotional Items and Printing	300
	Total Expenses	12,300
	Overhead (2.8%)	344
	<b>Total Broward Campus - Student Services</b>	<b>12,644</b>
TAG001333	SG - ICC Broward (COSO Admin)	Student Director, COSO
	<i>Expense Detail</i>	
	Food and Non-Food Services	550
	Office Resources	700
	Programs and Services	600
	Promotional Items and Printing	650
	Total Expenses	2,500
	Overhead (2.8%)	70
	<b>Total SG - ICC Broward (COSO Admin)</b>	<b>2,570</b>
TAG001343	SG - Administration - Broward	Governor
	<i>Expense Detail</i>	
	Food and Non-Food Services	8,700
	Office Resources	11,000
	Programs and Services	500
	Promotional Items and Printing	6,250
	Support Services	2,350
	Travel	1,200
	Total Expenses	30,000
	Overhead (2.8%)	840
	<b>Total SG - Administration - Broward</b>	<b>30,840</b>
TAG001329	SG - Stipends - Broward	Director of Campus Life, Broward
	<i>Labor Detail</i>	
	OPS	85,330
	Total Expenses	85,330
	Overhead (2.8%)	2,389
	<b>Total SG - Stipends - Broward</b>	<b>87,719</b>

<u>SmartTag</u>	<u>Account Name</u>	<u>Account Manager</u>	
TAG001337	SG - Contingency - Broward	House Speaker	
	<i>Expense Detail</i>		
	Programs and Services		7,000
	Total Expenses		<u>7,000</u>
	Overhead (2.8%)		<u>196</u>
	<b>Total SG - Contingency - Broward</b>		<b><u>7,196</u></b>
TAG001321	SG - Executive Projects - Broward	Governor	
	<i>Expense Detail</i>		
	Food and Non-Food Services		2,199
	Programs and Services		16,000
	Total Expenses		<u>18,199</u>
	Overhead (2.8%)		<u>510</u>
	<b>Total SG - Executive Projects - Broward</b>		<b><u>18,709</u></b>
TAG001301	SG - Senate Project - Broward	Director of Campus Life, Broward	
	<i>Expense Detail</i>		
	Food and Non-Food Services		1,000
	Office Resources		800
	Programs and Services		1,300
	Promotional Items and Printing		1,000
	Travel		100
	Total Expenses		<u>4,200</u>
	Overhead (2.8%)		<u>118</u>
	<b>Total SG - Senate Project - Broward</b>		<b><u>4,318</u></b>
TAG001300	SG - Achievement Awards - Broward	House Speaker	
	<i>Expense Detail</i>		
	Food and Non-Food Services		3,250
	Programs and Services		3,250
	Total Expenses		<u>6,500</u>
	Overhead (2.8%)		<u>182</u>
	<b>Total SG - Achievement Awards - Broward</b>		<b><u>6,682</u></b>
TAG001299	SG - Volunteer Center - Broward (Broward SAVI)	Coordinator, Campus Life	
	<i>Expense Detail</i>		
	Food and Non-Food Services		1,500
	Office Resources		200
	Programs and Services		1,000
	Promotional Items and Printing		900
	Travel		300
	Expenses		
	Total Expenses		<u>3,900</u>
	Overhead (2.8%)		<u>109</u>
	<b>Total SG - Volunteer Center - Broward (Broward SAVI)</b>		<b><u>4,009</u></b>
TAG001298	SG - Disability Services - Broward	Associate Director, Student Accessibility Services	
	<i>Expense Detail</i>		
	Food and Non-Food Services		850
	Office Resources		550
	Programs and Services		850
	Promotional Items and Printing		750
	Total Expenses		<u>3,000</u>
	Overhead (2.8%)		<u>84</u>
	<b>Total SG - Disability Services - Broward</b>		<b><u>3,084</u></b>
TAG001307	SG - Cultural Awareness - Broward	Director of Campus Life, Broward	
	<i>Expense Detail</i>		
	Programs and Services		21,000
	Total Expenses		<u>21,000</u>
	Overhead (2.8%)		<u>588</u>
	<b>Total SG - Cultural Awareness - Broward</b>		<b><u>21,588</u></b>

<u>Smart Tag</u>	<u>Account Name</u>	<u>Account Manager</u>	
TAG001327	Campus Club Accounts - Broward (Broward COSO)	Student Director, COSO	
	<i>Expense Detail</i>		
	Programs and Services		18,000
	Total Expenses		<u>18,000</u>
	Overhead (2.8%)		<u>504</u>
	<b>Total Campus Club Accounts - Broward (Broward COSO)</b>		<b><u>18,504</u></b>

**Summary of Broward Campus Expenditures:**

OPS	96,330
Expenses	<u>115,599</u>
<b>Subtotal Broward Campus Expenditures</b>	<b><u>211,929</u></b>
Overhead (2.8%)	<u>5,934</u>
<b>Total Broward Campus Expenditures</b>	<b><u>217,863</u></b>

Florida Atlantic University  
MacArthur Campus Student Government Accounts  
Budget Summary  
Fiscal Year 2016-2017

SmartTag	Account Name	OPS	Expense	Subtotal	Overhead	Total
TAG001344	SG - Administration Jupiter	39,740	11,538	51,278	1,436	52,714
TAG001322	SG - Executive Projects Jupiter		15,562	15,562	436	15,998
TAG001319	SG - House Projects Jupiter	5,500	2,620	8,120	227	8,347
TAG001316	SG - Student Affairs Jupiter		7,263	7,263	203	7,466
TAG001328	Campus Club Accounts Jupiter (COSO)		23,000	23,000	644	23,644
TAG001326	Campus Inter-Club Council Jupiter (COSO Admin)		5,044	5,044	141	5,185
TAG001310	SG - S.A.V.I. Jupiter		4,100	4,100	115	4,215
TAG001325	Campus SG Marketing Jupiter		5,044	5,044	141	5,185
TAG001323	Diversity Student Services Jupiter		14,487	14,487	406	14,893
<b>MacArthur Totals</b>		<b>45,240</b>	<b>88,658</b>	<b>133,898</b>	<b>3,749</b>	<b>137,647</b>

Florida Atlantic University  
MacArthur Campus Student Government Accounts  
Budget - Expenditure Details  
Fiscal Year 2016-2017

SmartTag	Account Name	Account Manager	
TAG001344	SG - Administration Jupiter	Governor	
	<i>Labor Detail</i>		
	OPS		39,740
	<i>Expense Detail</i>		
	Building Services		1,750
	Food and Non-Food Services		1,000
	Office Resources		6,538
	Programs and Services		1,000
	Promotional Items and Printing		450
	Travel		800
	Total Expenses		51,278
	Overhead (2.8%)		1,436
	<b>Total SG - Administration Jupiter</b>		<b>52,714</b>
TAG001322	SG - Executive Projects Jupiter	Governor	
	<i>Expense Detail</i>		
	Food and Non-Food Services		5,000
	Office Resources		640
	Programs and Services		8,922
	Promotional Items and Printing		1,000
	Total Expenses		15,562
	Overhead (2.8%)		436
	<b>Total SG - Executive Projects Jupiter</b>		<b>15,998</b>
TAG001319	SG - House Projects Jupiter	House Speaker	
	<i>Labor Detail</i>		
	OPS		5,500
	<i>Expense Detail</i>		
	Food and Non-Food Services		500
	Office Resources		120
	Programs and Services		1,500
	Promotional Items and Printing		300
	Travel		200
	Total Expenses		8,120
	Overhead (2.8%)		227
	<b>Total SG - House Projects Jupiter</b>		<b>8,347</b>
TAG001316	SG - Student Affairs Jupiter	Director of Campus Life, Jupiter	
	<i>Expense Detail</i>		
	Food and Non-Food Services		1,000
	Programs and Services		2,000
	Promotional Items and Printing		718
	Travel		3,545
	Total Expenses		7,263
	Overhead (2.8%)		203
	<b>Total Student Affairs</b>		<b>7,466</b>

<u>SmartTag</u>	<u>Account Name</u>	<u>Account Manager</u>	
TAG001328	Campus Club Accounts Jupiter (COSO)	Assistant Director, Campus Life	
	<i>Expense Detail</i>		
	Activities & Programs		23,000
	Total Expenses		<u>23,000</u>
	Overhead (2.8%)		<u>644</u>
	<b>Total Campus Club Accounts Jupiter (COSO)</b>		<b><u><u>23,644</u></u></b>
TAG001326	Campus Inter-Club Council Jupiter (COSO Admin)	Assistant Director, Campus Life	
	<i>Expense Detail</i>		
	Food and Non-Food Services		900
	Office Resources		500
	Programs and Services		1,500
	Promotional Items and Printing		1,000
	Travel		1,144
	Total Expenses		<u>5,044</u>
	Overhead (2.8%)		<u>141</u>
	<b>Total Campus Inter-Club Council Jupiter (COSO Admin)</b>		<b><u><u>5,185</u></u></b>
TAG001310	SG - S.A.V.I. Jupiter	Student Director, SAVI	
	<i>Expense Detail</i>		
	Food and Non-Food Services		1,700
	Programs and Services		1,100
	Promotional Items and Printing		900
	Travel		400
	Total Expenses		<u>4,100</u>
	Overhead (2.8%)		<u>115</u>
	<b>Total SG - S.A.V.I. Jupiter</b>		<b><u><u>4,215</u></u></b>
TAG001325	Campus SG Marketing Jupiter	Governor	
	<i>Expense Detail</i>		
	Office Resources		1,000
	Programs and Services		500
	Promotional Items and Printing		3,544
	Total Expenses		<u>5,044</u>
	Overhead (2.8%)		<u>141</u>
	<b>Total Campus SG Marketing Jupiter</b>		<b><u><u>5,185</u></u></b>
TAG001323	Diversity Student Services Jupiter	Governor	
	<i>Expense Detail</i>		
	Food and Non-Food Services		3,637
	Programs and Services		8,150
	Promotional Items and Printing		2,000
	Travel		700
	Total Expenses		<u>14,487</u>
	Overhead (2.8%)		<u>406</u>
	<b>Total Diversity Student Services Jupiter</b>		<b><u><u>14,893</u></u></b>
	<b>Summary of MacArthur Campus Expenditures:</b>		<b>Total</b>
	OPS		45,240
	Expenses		88,658
	<b>Subtotal MacArthur Campus Expenditures</b>		<b><u>133,898</u></b>
	Overhead (2.8%)		<u>3,749</u>
	<b>Total MacArthur Campus Expenditures</b>		<b><u><u>137,647</u></u></b>

Florida Atlantic University  
Student Government  
Revenue Funds  
Fiscal Year 2016-2017

Fund	SmartTag	Account Name	Estimated Beginning Balance	Revenue	Transfers In	Revenue & Transfers In Subtotal	OPS	Expenses	Expenses Subtotal	Transfers Out	Overhead (2.8%)	Transfers Out & OH Subtotal	Estimated Ending Balance
FAU_F0168	TAG001290	SG Homecoming Revenue	10,711	5,000	-	5,000	-	5,000	5,000	-	140	140	10,571
FAU_F0173	TAG001287	UWC Publications Revenue	49,220	16,500	5,000	21,500	-	-	-	-	-	-	70,720
FAU_F0173	TAG001288	UP Publication Revenue UBIT	7,249	38,500	-	38,500	-	30,400	30,400	-	851	851	14,498
FAU_F0174	TAG001286	UWC Owl Tv Revenue	44,600	25,000	-	25,000	-	10,000	10,000	-	280	280	59,320
FAU_F0168	TAG001291	Student Government Revenue	24,015	6,000	-	6,000	-	10,000	10,000	-	280	280	19,735
FAU_F0168	TAG001292	SG Book Loan Replacement Revenue	(2,056)	-	-	-	-	-	-	-	-	-	(2,056)
FAU_F0168	TAG001289	SG Program Board Revenue	111,784	75,000	-	75,000	-	40,000	40,000	-	1,120	1,120	145,664
FAU_F0175	TAG001285	Radio Station Revenue	4,547	10,000	-	10,000	8,000	-	8,000	-	224	224	6,323
FAU_F0168	TAG001927	SG Alternative Breaks Revenue	4,354	19,750	-	19,750	-	19,750	19,750	-	553	553	3,801
Total Student Government Revenue Funds			254,423	195,750	5,000	200,750	8,000	115,150	123,150	-	3,448	3,448	328,575

**Florida Atlantic University**  
**Student Government**  
**Reserve Funds**  
**Fiscal Year 2016-2017**

Fund	SmartTag	Account Name	Estimated Beginning Balance	Transfers In	Expenses	Transfers Out	Overhead (2.8%)	Estimated Ending Balance
FAU_F0168	TAG001230	Jupiter Burrow Student Union (Reserve)	70,244	1,000	1,000	-	28	70,216
FAU_F0168	TAG001231	Boca Rec Fit Equip Replace (Reserve)	230,551	-	130,000	-	3,640	96,911
FAU_F0021	TAG001232	Boca Raton Campus Recreation (Reserve)	44,690	-	43,473	-	1,217	(0)
FAU_F0176	TAG001284	SG - Reserves (A&S Fee Reserves)	1,118,344	302,567	-	-	-	1,420,911
FAU_F0021	TAG001686	Davie/Broward Davie Campus Rec (Reserve)	152,740	-	-	-	-	152,740
FAU_F0168	TAG001687	Davie Student Union (Reserve)	682,112	-	70,000	-	1,960	610,152
FAU_F0021	TAG001924	Campus Recreation - Jupiter (Reserve)	-	1,000	973	-	27	(0)
<b>Total Student Government Reserve Funds</b>			<b>2,298,681</b>	<b>304,567</b>	<b>245,446</b>	<b>-</b>	<b>6,872</b>	<b>2,350,930</b>





Office of Student Government, ASAB  
Division of Student Affairs  
777 Glades Rd, UN 31, Rm 221  
Boca Raton, FL 33431  
561-297-2879

**MEMORANDUM**

Date: July 27, 2016

From: Dr. Corey King, Vice President of Student Affairs

Subject: 2016-2017 Activity and Service Fee Budget

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After conversation with Michael Cairo, Student Government President, on Tuesday, July 26, 2016, the following accounts on the Activity and Service Fee Budget Fiscal Year 2016-2017 are to be updated as follows:

TAG001301/~~SG Senate Project~~/**House of Representatives** – account manager: **House Speaker**

TAG001300/SG Achievement Awards Broward – account manager: **Director of Campus Life, Broward**

TAG001329/SG Stipends Broward – account manager: **Treasurer**