




ACTIVITY AND SERVICE FEE BUDGET
FISCAL YEAR 2026-2027

ADOPTED BY
FLORIDA ATLANTIC UNIVERSITY
STUDENT GOVERNMENT

Approvals & Signatures

Brenda Nelson
Associate Director
A&S Accounting and Budget

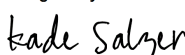
Signed by:

AEDD1B45A7DD4EB

Darsham Gonzalez
Student Body President


Signed by:

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Kade Salzer
Student Body Vice President
UBAC Chair

Signed by:

D3BF783F03EF4E6...

Larry Faerman
Vice President
Student Affairs

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2723D43AB2A24E9...

Dylan Salisbury
Student Body Chief Financial Officer

Signed by:

16364C008C244BC...

Florida Atlantic University
Student Government Budget
Fiscal Year 2026-2027

Student Government Budget	
Activity and Service Fee Operating Budget	
Revenue	
Beginning Fund Balance	\$ 8, 942, 326
Projected Activity & Service Fee Revenue	Credit Hours
Summer	152,438
Fall	359,088
Spring	340,747
Total Credit Hours	<u>852,273</u>
Projected A & S Fee Revenue (Total Credit Hours @ 12.32/Credit Hour)	10, 500, 003
Total Revenue	<u>19, 442, 329</u>
Expense	
S&B, OPS, Expense	
University Wide Expense	6, 256, 678
Boca Raton Campus Expense	924, 125
Broward Campus Expense	233, 794
Northern Campus Expense	224, 300
Total S&B, OPS, Expense	<u>7, 638, 895</u>
Overhead	213, 889
Transfers Out	5, 111, 063
Total Expense	<u>12, 963, 847</u>
Ending Fund Balance	<u>6, 478, 482</u>
Student Government Auxiliary Revenue Budget	
Revenue	
Beginning Fund Balance	594, 704
Projected Revenue	31, 750
Transfers In from A&S Operating	
Total Revenue	<u>626, 454</u>
Expense	
OPS, Expense	542, 068
Overhead	15, 178
Transfers Out	1
Total Expense	<u>557, 247</u>
Ending Fund Balance	<u>61, 167</u>
Student Government Reserve Budget	
Revenue	
Beginning Fund Balance	1, 442, 329
Projected Revenue	
Transfers In from A&S Operating	191, 000
Total Revenue	<u>1, 633, 329</u>
Expense	
OPS, Expense	460, 000
Overhead	12, 880
Transfers Out	
Total Expense	<u>472, 880</u>
Ending Fund Balance	<u>1, 160, 449</u>
Student Government Ending Fund Balance	<u>7, 700, 099</u>

Florida Atlantic University
Activity and Service Fee Budget
Annual Revenue Projected by Source
Fiscal Year 2026-2027

	Summer	Fall	Spring	Projected Credit Hours
Boca Campus	132,631	272,032	307,558	712,221
Broward Campus	15,700	76,252	22,881	114,833
Northern Campus	4,107	10,804	10,308	25,219
Sub-Total	152,438	359,088	340,747	852,273

	Summer	Fall	Spring	Projected Credit Hours
Boca Campus	15.6%	31.9%	36.1%	83.6%
Broward Campus	1.8%	8.9%	2.7%	13.5%
Northern Campus	0.5%	1.3%	1.2%	3%
Sub-Total	17.9%	42.1%	40%	100%

Florida Atlantic University

University Wide Activity and Service Fee Accounts

Budget Summary and Detail

Fiscal Year 2026-2027

Smart Tag	Cost Center	Department	S/B*	OPS	EXP	Expense Sub-Total	Overhead	Rev/Res Transfers Out	Total Expense
TAG000493	CC0302	Jupiter Burrow Activity Center	163,493	86,760	13,200	263,453	7,377	1,000	271,830
TAG001294	CC0646	Jupiter Campus Recreation						387,625	387,625
TAG001295	CC0645	Broward Wellness Center						205,081	205,081
TAG001296	CC0644	Broward Program Board		46,575	88,500	135,075	3,782		138,857
TAG001297	CC0643	Student Involvement and Lead	64,477	14,260	8,515	87,252	2,443		89,695
TAG001309	CC0601	Davie Student Union Operation	153,173	189,091	90,472	432,736	12,117		444,853
TAG001311	CC0580	Jupiter Program Board		33,210	109,320	142,530	3,991		146,521
TAG001313	CC0577	Boca Campus Recreation						2,420,000	2,420,000
TAG001315	CC0574	SG Banquet			16,258	16,258	455		16,713
TAG001323	CC0812	Student Involvement and Leadership Jupiter	66,345		15,550	81,895	2,293		84,188
TAG001347	CC0549	Unallocated			1,605,000	1,605,000	44,940	30,000	1,679,940
TAG001488	CC0579	SG Conference Travel			30,000	30,000	840		30,840
TAG001489	CC0580	Boca Raton Program Board		104,330	462,080	566,410	15,859		582,269
TAG001492	CC0583	Director of Student Media	223,576		4,225	227,801	6,378		234,179
TAG001493	CC0584	SAI Events		14,400	39,375	53,775	1,506		55,281
TAG001494	CC0585	Graduate & Professional Student Orgs (GPSO)			25,000	25,000	700		25,700
TAG001495	CC0586	Graduate & Professional Student Assoc. (GPSA)		35,160	150,000	185,160	5,184		190,344
TAG001496	CC0587	Homecoming		13,500	161,500	175,000	4,900		179,900
TAG001499	CC0590	SG Lobby			25,000	25,000	700		25,700
TAG001500	CC0591	Office of Greek Life	334,482	27,045	19,750	381,277	10,676		391,953
TAG001501	CC0592	Student Accessibility Week			3,000	3,000	84		3,084
TAG001502	CC0593	SG President Executive Project			40,000	40,000	1,120		41,120
TAG001503	CC0594	Owl Radio Station		39,038	21,500	60,538	1,695		62,233
TAG001504	CC0595	SG Senate Contingency			40,000	40,000	1,120		41,120
TAG001505	CC0596	A&S Accounting & Budget Office	212,331	42,901	9,407	264,638	7,410		272,048
TAG001506	CC0597	SG Elections			2,000	2,000	56		2,056
TAG001507	CC0598	SG Judicial Branch		11,520	2,000	13,520	379		13,899
TAG001508	CC0599	Owl TV Station		30,638	27,850	58,488	1,638		60,125
TAG001509	CC0600	SG Advisor Office	136,289		20,500	156,789	4,390		161,179
TAG001510	CC0601	SG Operations			82,878	82,878	2,321		85,199
TAG001511	CC0602	SG Senate			750	750	21		771
TAG001513	CC0604	Traditions Projects			40,000	40,000	1,120		41,120
TAG001514	CC0605	University Press Newspaper		29,925	12,000	41,925	1,174		43,099
TAG001515	CC0606	University Wide Stipends		84,360	12,560	96,920	2,714		99,634
TAG001516	CC0607	Military and Veterans Student Success Center			34,830	34,830	975		35,805
TAG001517	CC0608	SG VP Executive Projects			9,750	9,750	273		10,023
TAG001518	CC0609	Weeks of Welcome			15,000	15,000	420		15,420
TAG003502	CC1307	Student Activities And Involvement	548,842	54,000	74,278	677,120	18,959		696,080
TAG003543	CC1369	Boca Raton Student Union						2,064,856	2,064,856
TAG004958	CC1874	SG University Masco		12,000	46,000	58,000	1,624	2,500	62,124
TAG006850	CC2130	Student Government Ride Share			100,000	100,000	2,800		102,800
TAG008792	CC2346	Harbor Branch Oceanographic Institute-HBOI		7,320	19,590	26,910	753		27,663
			1,903,009	876,032	3,477,638	6,256,678	175,187	5,111,063	11,542,927

* Salaries and Benefits include possible merit/state increases

Smart Tag	Cost Center	Account Name	Campus	Account Manager							
TAG000493	CC0302	Jupiter Burrow Activity Center	University-Wide	Associate Director of Campus Life, Northern Campuses							
Labor Detail											
Salaries & Benefits			Position	FTE	Base Salary	Benefits		Sub-total	Possible Merit or Bonus including Benefits @ 3%	Total	
Associate Director, Campus Life			992097	1	67,855	26,464		94,319	2,830	97,148	
Coordinator, Campus Life			980044	1	46,340	18,073		64,413	1,932	66,345	
Total Salaries and Benefits										163,493	
OPS Detail											
			Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Costs
Burrow Operations Manager (OM) - Fall/Spring				15.00	12	34	8		48,960		48,960
Burrow Operations Manager (OM) - Summer				15.00	10	12	4		7,200		7,200
Set Crew -Fall/Spring				15.00	10	32	3		14,400		14,400
Campus Life Student Assistant (CLSA) - Fall/Spring				15.00	12	30	2		10,800		10,800
Marketing Specialist				15.00	12	30	1		5,400		5,400
Total OPS										86,760	
Expense Detail											
Food Services										2,000	
Programs and Services										7,500	
Support Services										3,700	
Total Expense										13,200	
Transfers Out											
Transfers Out to TAG001230										1,000	
Total Transfers Out										1,000	
Overhead 2.8%										7,377	
Total Overhead and Transfers Out										8,377	
Total Jupiter Burrow Activity Center										271,830	

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Smart Tag	Cost Center	Account Name	Campus		Account Manager					
TAG001295	CC0645	Broward Wellness Center	University-Wide		Director, Campus Recreation					
Labor Detail										
Salaries & Benefits			Position	FTE	Base Salary	Benefits		Sub-total	Possible Merit or Bonus including Benefits @ 3%	Total
Director			990331	0.25	26,990	10,526		37,516		37,516
Associate Director, Facilities Operations			980107	0.25	18,798	7,331		26,129		26,129
Transfers Out to TAG001416			0	1	-63,645			-63,645		-63,645
Total Salaries and Benefits										
OPS Detail										
		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Costs
Operations Assistant - Front Desk (Summer Hours)			15.00	21	14	4		17,640		17,640
Operations Assistant - Front Desk (Adjusted Hours)			15.00	20	3	5		4,500		4,500
Operations Assistant - Front Desk (Normal Hours)			15.00	23	32	5		55,200		55,200
Operations Specialist			18.00	28	47	1		23,688		23,688
Transfers Out to TAG001416			-101,028.00	1	1	1		-101,028		-101,028
Total OPS										
Expense Detail										
Food Services										250
Programs and Services										3,850
Support Services										-34,822
Support Services										30,722
Total Expense										
Transfers Out										
Transfers Out to TAG001416										205,081
Total Transfers Out										205,081
Overhead 2.8%										
Total Overhead and Transfers Out										205,081
Total Broward Wellness Center										205,081

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001296	CC0644	Broward Program Board	University-Wide	Program Board Director, Broward

OPS Detail

[illegible]

Expense Detail

Food Services	18,000
Programs and Services	65,000
Support Services	3,000
Travel	2,500
Total Expense	88,500
Overhead 2.8%	3,782
Total Broward Program Board	138,857

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Smart Tag	Cost Center	Account Name	Campus		Account Manager					
TAG001309	CC0601	Davie Student Union Operation	University-Wide		Associate Director, Campus Life-Broward					
Labor Detail										
Salaries & Benefits			Position	FTE	Base Salary	Benefits		Sub-total	Possible Merit or Bonus including Benefits @ 3%	Total
Associate Director			1003186	1	60,646	23,652		84,298	2,529	86,827
Coordinator			980460	1	46,341	18,073		64,414	1,932	66,346
Total Salaries and Benefits										153,173
OPS Detail										
	Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Costs	
Operations Manager		15.00	18	49	9		119,070		119,070	
Student Assistant		15.00	18	49	3		39,690		39,690	
Marketing Intern		17.00	20	49	1		16,660		16,660	
Davie Student Union Intern		15.50	18	49	1		13,671		13,671	
Total OPS									189,091	
Expense Detail										
Food Services									8,050	
Programs and Services									18,000	
Support Services									62,922	
Travel									1,500	
Total Expense									90,472	
Overhead 2.8%									12,117	
Total Davie Student Union Operation									444,853	

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001315	CC0574	SG Banquet	University-Wide	Associate Director, Student Activities and Involvement
Expense Detail				
Programs and Services				16,258
Total Expense				16,258
Overhead 2.8%				455
Total SG Banquet				16,713

Smart Tag	Cost Center	Account Name	Campus	Account Manager						
TAG001323	CC0812	Student Involvement and Leadership Jupiter	University-Wide	Coordinator of Campus Life - Northern Campuses						
Labor Detail										
Salaries & Benefits			Position	FTE	Base Salary	Benefits		Sub-total	Possible Merit or Bonus including Benefits @ 3%	Total
Coordinator of Campus Life - Northern Campuses			0	1	46,340	18,073		64,413	1,932	66,345
Total Salaries and Benefits										66,345
Expense Detail										
Food Services										4,000
Programs and Services										8,000
Support Services										550
Travel										3,000
Total Expense										15,550
Overhead 2.8%										2,293
Total Student Involvement and Leadership Jupiter										84,188

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001347	CC0549	Unallocated	University-Wide	ASAB Assoicate Director
Expense Detail				
Support Services				1,605,000
Total Expense				1,605,000
Transfers Out				
Transfers Out to TAG001284				30,000
Total Transfers Out				30,000
Overhead 2.8%				44,940
Total Overhead and Transfers Out				74,940
Total Unallocated				1,679,940

Rider: \$155,000 will be riderred for the Grammarly program and the Chief Financial Officer will write EJJ's for items budgeted in TAG001347 that are not being transferred out to different tags for their use during FY2026-2027 with the remaining amount in TAG001347 (Unallocated) to be used at the Chief Financial Officer's discretion

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001488	CC0579	SG Conference Travel	University-Wide	Student Government Chief Financial Officer
Expense Detail				
Programs and Services				30,000
Total Expense				30,000
Overhead 2.8%				840
Total SG Conference Travel				30,840

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Smart Tag	Cost Center	Account Name	Campus	Account Manager						
TAG001492	CC0583	Director of Student Media	University-Wide	Director, Student Media						
Labor Detail										
Salaries & Benefits			Position	FTE	Base Salary	Benefits		Sub-total	Possible Merit or Bonus including Benefits @ 3%	Total
Assistant Director of Student Media			991412	1	60,656	23,656		84,312	2,529	86,842
Assistant Director of Student Media			979646	1	52,253	20,379		72,631	2,179	74,810
Director of Student Media			980247	0.5	43,252	16,868		60,120	1,804	61,923
Total Salaries and Benefits										223,576
Expense Detail										
Food Services										525
Programs and Services										1,000
Support Services										1,200
Travel										1,500
Total Expense										4,225
Overhead 2.8%										6,378
Total Director of Student Media										234,179

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001493	CC0584	SAI Events	University-Wide	Associate Director, Student Activities and Involvement

OPS Detail

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Expense Detail

Food Services	3,750
Programs and Services	30,000
Support Services	2,625
Travel	3,000
Total Expense	39,375
Overhead 2.8%	1,506
Total SAI Events	55,281

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001494	CC0585	Graduate & Professional Student Orgs (GPSO)	University-Wide	Director, GPSA
Expense Detail				
Programs and Services				25,000
Total Expense				25,000
Overhead 2.8%				700
Total Graduate & Professional Student Orgs (GPSO)				25,700

Smart Tag	Cost Center	Account Name	Campus	Account Manager						
TAG001495	CC0586	Graduate & Professional Student Assoc. (GPSA)	University-Wide	Director, GPSA						
OPS Detail										
		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Costs
		Associate Director Northern Campuses	14.00	15	33	0				
		Associate Director Broward Campuses	14.00	15	33	0				
		Program Coordinator Boca Raton Campus	15.00	20	33	1		9,900		9,900
		Associate Director, GPSA	15.00	20	33	1		9,900		9,900
		Director Boca Raton Campus	16.00	20	48	1		15,360		15,360
		Total OPS								35,160
Expense Detail										
		Food Services								10,000
		Programs and Services								20,000
		Support Services								10,000
		Travel								110,000
		Total Expense								150,000
		Overhead 2.8%								5,184
		Total Graduate & Professional Student Assoc. (GPSA)								190,344

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001499	CC0590	SG Lobby	University-Wide	Director of Governmental Relations
Expense Detail				
Programs and Services				25,000
Total Expense				25,000
Overhead 2.8%				700
Total SG Lobby				25,700

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Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001501	CC0592	Student Accessibility Week	University-Wide	Associate Director, Student Accessibility Services
Expense Detail				
Programs and Services				3,000
Total Expense				3,000
Overhead 2.8%				84
Total Student Accessibility Week				3,084

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001502	CC0593	SG President Executive Project	University-Wide	Student Body President
Expense Detail				
Food Services				6,000
Programs and Services				25,500
Support Services				2,000
Travel				6,500
Total Expense				40,000
Overhead 2.8%				1,120
Total SG President Executive Project				41,120

Smart Tag	Cost Center	Account Name	Campus	Account Manager						
TAG001503	CC0594	Owl Radio Station	University-Wide	Station Manager, Owl Radio						
OPS Detail										
		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Costs
		Station Manager	16.00	15	35	1		8,400		8,400
		Program Director	15.50	15	35	1		8,138		8,138
		Promotions Director	15.00	10	30	1		4,500		4,500
		Production Director	15.00	10	30	1		4,500		4,500
		Sports Director	15.00	10	30	1		4,500		4,500
		Business Manager	15.00	10	30	1		4,500		4,500
		Engineer	15.00	10	30	1		4,500		4,500
		Total OPS								39,038
Expense Detail										
		Food Services								500
		Programs and Services								15,000
		Support Services								4,000
		Travel								2,000
		Total Expense								21,500
		Overhead 2.8%								1,695
		Total Owl Radio Station								62,233

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001504	CC0595	SG Senate Contingency	University-Wide	Student Body Vice President
Expense Detail				
Programs and Services				40,000
Total Expense				40,000
Overhead 2.8%				1,120
Total SG Senate Contingency				41,120

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001505	CC0596	A&S Accounting & Budget Office	University-Wide	ASAB Associate Director

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001506	CC0597	SG Elections	University-Wide	Supervisor of Elections
Expense Detail				
Food Services				500
Programs and Services				1,500
Support Services				
Total Expense				<u>2,000</u>
Overhead 2.8%				56
Total SG Elections				<u>2,056</u>

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001510	CC0601	SG Operations	University-Wide	Student Government Chief Financial Officer
Expense Detail				
Programs and Services				82,878
Total Expense				82,878
Overhead 2.8%				2,321
Total SG Operations				85,199

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001511	CC0602	SG Senate	University-Wide	Student Body Vice President
Expense Detail				
Programs and Services				750
Total Expense				750
Overhead 2.8%				21
Total SG Senate				771

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001513	CC0604	Traditions Projects	University-Wide	Associate Director, Programs and Traditions
Expense Detail				
Programs and Services				40,000
Total Expense				40,000
Overhead 2.8%				1,120
Total Traditions Projects				41,120

Smart Tag	Cost Center	Account Name	Campus	Account Manager						
TAG001514	CC0605	University Press Newspaper	University-Wide	Editor in Chief, University Press						
OPS Detail										
		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Costs
		Editor in Chief	15.00	15	42	1		9,450		9,450
		Managing Editor	15.00	15	35	1		7,875		7,875
		Sports Editor	15.00	7	30	1		3,150		3,150
		News Editor	15.00	7	30	1		3,150		3,150
		Photo Director	15.00	7	30	1		3,150		3,150
		Creative Director	15.00	7	30	1		3,150		3,150
		Total OPS								29,925
Expense Detail										
		Food Services								1,000
		Programs and Services								1,000
		Support Services								8,000
		Travel								2,000
		Total Expense								12,000
		Overhead 2.8%								1,174
		Total University Press Newspaper								43,099

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001515	CC0606	University Wide Stipends	University-Wide	Assistant Vice President for Student Affairs

OPS Detail

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Expense Detail

Support Services	12,560
Total Expense	12,560

Overhead 2.8%

Total University Wide Stipends	99,634
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Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001516	CC0607	Military and Veterans Student Success Center	University-Wide	Director, Military and Veteran Affairs
Expense Detail				
Food Services				7,000
Programs and Services				10,830
Support Services				12,000
Travel				5,000
Total Expense				34,830
Overhead 2.8%				975
Total Military and Veterans Student Success Center				35,805

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001517	CC0608	SG VP Executive Projects	University-Wide	Student Body Vice President
Expense Detail				
Programs and Services				9,000
Travel				750
Total Expense				9,750
Overhead 2.8%				273
Total SG VP Executive Projects				10,023

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001518	CC0609	Weeks of Welcome	University-Wide	Director, Student Activities & Involvement
Expense Detail				
Programs and Services				15,000
Total Expense				15,000
Overhead 2.8%				420
Total Weeks of Welcome				15,420

Smart Tag	Cost Center	Account Name	Campus	Account Manager					
TAG003502	CC1307	Student Activities And Involvement	University-Wide	Assistant Vice President for Student Affairs					
Labor Detail									
Salaries & Benefits		Position	FTE	Base Salary	Benefits		Sub-total	Possible Merit or Bonus including Benefits @ 3%	Total
Director Student Activities & Involvement		991618	1	82,713	32,258		114,972	3,449	118,421
Assistant Director for Student Activities & Involvement - Operations		991179	1	51,477	20,076		71,553	2,147	73,700
Assistant Vice President, Student Engagement		979657	0.25	31,707	12,366		44,072	1,322	45,395
Director, Lead and Serve		990359	0.7	51,964	20,266		72,230	2,167	74,397
Associate Director, Programs and Traditions		991534	1	62,862	24,516		87,378	2,621	90,000
SAI Coordinator - Service		979645	1	50,000	19,500		69,500	2,085	71,585
Assistant Director, Programs and Traditions		1014761	1	52,627	20,524		73,151	2,195	75,346
Total Salaries and Benefits									548,842
OPS Detail									
	Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Costs
Student Manager		15.00	20	36	1		10,800		10,800
Student Assistant		15.00	20	36	4		43,200		43,200
Total OPS									54,000
Expense Detail									
Food Services									1,000
Programs and Services									28,000
Support Services									43,278
Travel									2,000
Total Expense									74,278
Overhead 2.8%									18,959
Total Student Activities And Involvement									696,080

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG006850	CC2130	Student Government Ride Share	University-Wide	Student Government Chief Financial Officer
Expense Detail				
Programs and Services				100,000
Total Expense				100,000
Overhead 2.8%				2,800
Total Student Government Ride Share				102,800

Florida Atlantic University
Boca Raton Activity and Service Fee Accounts
Budget Summary and Detail
Fiscal Year 2026-2027

Smart Tag	Cost Center	Department	S/B*	OPS	Expense	Expense Sub-Total	Overhead	Total Expense
TAG001317	CC0813	Sport Club Council		16,575	130,150	146,725	4,108	150,833
TAG001320	CC0570	SG Boca Raton House Projects			5,000	5,000	140	5,140
TAG001324	CC0567	SG COSO Admin - Boca		29,080	29,000	58,080	1,626	59,706
TAG001330	CC0563	SG Stipends Boca		142,265	400	142,665	3,995	146,660
TAG001332	CC0561	SG Night Owls		72,600	3,000	75,600	2,117	77,717
TAG001334	CC0559	SG Governor Projects			35,000	35,000	980	35,980
TAG001336	CC0557	SG COSO - Boca			223,969	223,969	6,271	230,240
TAG001339	CC0556	SG Contingency Boca			64,024	64,024	1,793	65,816
TAG001341	CC0554	SG Peer Education Team		9,000	12,500	21,500	602	22,102
TAG001342	CC0553	Global Programming Boca		13,725	60,100	73,825	2,067	75,892
TAG001345	CC0552	SG Administration Boca			32,400	32,400	907	33,307
TAG001490	CC0815	Student Volunteer Engagement		19,338	12,000	31,338	877	32,215
TAG009718	CC0556	Campus Initiatives and Project Boca			5,000	5,000	140	5,140
TAG010682	CC0553	Global Programming RSO Support			9,000	9,000	252	9,252
				302,583	621,542	924,125	25,875	950,000

* Salaries and Benefits include possible merit/state increases

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001320	CC0570	SG Boca Raton House Projects	Boca	House Speaker Boca
Expense Detail				
Food Services				5,000
Programs and Services				
Support Services				
Total Expense				5,000
Overhead 2.8%				140
Total SG Boca Raton House Projects				5,140

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001334	CC0559	SG Governor Projects	Boca	Governor Boca
Expense Detail				
Food Services				31,000
Programs and Services				4,000
Support Services				
Travel				
Total Expense				35,000
Overhead 2.8%				980
Total SG Governor Projects				35,980

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001336	CC0557	SG COSO - Boca	Boca	Director, COSO Boca
Expense Detail				
Programs and Services				223,969
Total Expense				223,969
Overhead 2.8%				6,271
Total SG COSO - Boca				230,240

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001339	CC0556	SG Contingency Boca	Boca	House Speaker Boca
Expense Detail				
Food Services				64,024
Programs and Services				64,024
Total Expense				
Overhead 2.8%				1,793
Total SG Contingency Boca				65,816

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001345	CC0552	SG Administration Boca	Boca	Governor Boca
Expense Detail				
Food Services				8,000
Programs and Services				12,400
Support Services				12,000
Total Expense				32,400
Overhead 2.8%				907
Total SG Administration Boca				33,307

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG009718	CC0556	Campus Initiatives and Project Boca	Boca	Boca Treasurer
Expense Detail				
Programs and Services				5,000
Total Expense				5,000
Overhead 2.8%				140
Total Campus Initiatives and Project Boca				5,140

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG010682	CC0553	Global Programming RSO Support	Boca	Director, Global Programming - Boca
Expense Detail				
Programs and Services				9,000
Total Expense				9,000
Overhead 2.8%				252
Total Global Programming RSO Support				9,252

Florida Atlantic University
Broward Activity and Service Fee Accounts
Budget Summary and Detail
Fiscal Year 2026-2027

Smart Tag	Cost Center	Department	S/B*	OPS	Expense	Expense Sub-Total	Overhead	Total Expense
TAG001298	CC0642	SG Disability Services - Broward			2,000	2,000	56	2,056
TAG001300	CC0823	SG Achievement Awards Broward			6,250	6,250	175	6,425
TAG001301	CC0822	SG Broward House Projects			5,100	5,100	143	5,243
TAG001308	CC0816	Broward Campus Student Services		36,170	16,950	53,120	1,487	54,607
TAG001321	CC0799	SG Governor Executive Projects Broward			16,000	16,000	448	16,448
TAG001327	CC0798	SG COSO - Broward			7,000	7,000	196	7,196
TAG001329	CC0797	SG Stipends Broward		87,000	453	87,453	2,449	89,901
TAG001333	CC0560	SG COSO Admin - Broward			1,500	1,500	42	1,542
TAG001337	CC0795	SG House Contingency Broward			17,371	17,371	486	17,858
TAG001343	CC0804	SG Administration Broward			38,000	38,000	1,064	39,064
				123,170	110,624	233,794	6,546	240,340

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001298	CC0642	SG Disability Services - Broward	Broward	Assistant Director, Student Accessibility Services
Expense Detail				
Programs and Services				1,000
Support Services				1,000
Total Expense				2,000
Overhead 2.8%				56
Total SG Disability Services - Broward				2,056

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001300	CC0823	SG Achievement Awards Broward	Broward	Director of Campus Life - Broward Campuses
Expense Detail				
Food Services				3,000
Programs and Services				3,250
Total Expense				6,250
Overhead 2.8%				175
Total SG Achievement Awards Broward				6,425

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001301	CC0822	SG Broward House Projects	Broward	House Speaker Broward
Expense Detail				
Food Services				900
Programs and Services				3,500
Support Services				700
Travel				
Total Expense				5,100
Overhead 2.8%				143
Total SG Broward House Projects				5,243

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001321	CC0799	SG Governor Executive Projects Broward	Broward	Governor Broward
Expense Detail				
Food Services				7,000
Programs and Services				7,000
Support Services				2,000
Total Expense				16,000
Overhead 2.8%				448
Total SG Governor Executive Projects Broward				16,448

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001327	CC0798	SG COSO - Broward	Broward	Director, COSO Broward
Expense Detail				
Programs and Services				7,000
Total Expense				7,000
Overhead 2.8%				196
Total SG COSO - Broward				7,196

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001329	CC0797	SG Stipends Broward	Broward	Director of Campus Life - Broward Campuses

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001333	CC0560	SG COSO Admin - Broward	Broward	Director, COSO Broward
Expense Detail				
Food Services				500
Programs and Services				500
Support Services				500
Travel				
Total Expense				1,500
Overhead 2.8%				42
Total SG COSO Admin - Broward				1,542

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001337	CC0795	SG House Contingency Broward	Broward	House Speaker Broward
Expense Detail				
Food Services				500
Programs and Services				1,150
Support Services				15,721
Travel				
Total Expense				17,371
Overhead 2.8%				486
Total SG House Contingency Broward				17,858

Rider: the following fund amount allocated to TAG001337 SG House Contingency Broward for use in FY27: \$5240.40 shall be reserved for each of the FAU Broward campuses, Davie, Fort Lauderdale, and Dania, for campus improvements; riders will expire at the end of the 2026-2027 fiscal year and may only be altered with legislative approval through a bill.

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001343	CC0804	SG Administration Broward	Broward	Governor Broward
Expense Detail				
Food Services				20,000
Programs and Services				10,000
Support Services				8,000
Travel				
Total Expense				38,000
Overhead 2.8%				1,064
Total SG Administration Broward				39,064

Rider: The following fund amount allocated to TAG001343 SG Administration Broward for use in FY27: \$3,000 shall be reserved to start a coffee program in Dania; riders will expire at the end of the 2026-2027 fiscal year and may only be altered with legislative approval through a bill

Florida Atlantic University
Northern Activity and Service Fee Accounts
Budget Summary and Detail
Fiscal Year 2026-2027

Smart Tag	Cost Center	Department	S/B*	OPS	Expense	Expense Sub-Total	Overhead	Total Expense
TAG001310	CC0801	Student Volunteer Engagement -Jupiter			8,000	8,000	224	8,224
TAG001316	CC0814	SG Student Affairs Jupiter			8,400	8,400	235	8,635
TAG001319	CC0800	SG Jupiter House Projects			5,500	5,500	154	5,654
TAG001322	CC0569	SG Executive Projects Jupiter			29,575	29,575	828	30,403
TAG001325	CC0566	Campus SG Marketing Jupiter			3,450	3,450	97	3,547
TAG001326	CC0565	SG COSO Admin - Jupiter			7,200	7,200	202	7,402
TAG001328	CC0564	SG COSO - Jupiter			20,000	20,000	560	20,560
TAG001344	CC0805	SG Administration Jupiter		105,480	11,304	116,784	3,270	120,054
TAG008793	CC0556	Jupiter Contingency			8,091	8,091	227	8,317
TAG008794	CC0561	Night Owls Juipter			2,050	2,050	57	2,107
TAG008795	CC0805	Global Programming Jupiter Boca			15,250	15,250	427	15,677
				105,480	118,820	224,300	6,280	230,580

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001310	CC0801	Student Volunteer Engagement -Jupiter	Northern	Director, SVE Jupiter
Expense Detail				
Food Services				4,650
Programs and Services				3,200
Support Services				150
Total Expense				8,000
Overhead 2.8%				224
Total Student Volunteer Engagement -Jupiter				8,224

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001316	CC0814	SG Student Affairs Jupiter	Northern	Director of Campus Life - Northern Campuses
Expense Detail				
Food Services				1,700
Programs and Services				5,000
Travel				1,700
Total Expense				8,400
Overhead 2.8%				235
Total SG Student Affairs Jupiter				8,635

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001319	CC0800	SG Jupiter House Projects	Northern	House Speaker Jupiter
Expense Detail				
Food Services				1,250
Programs and Services				3,500
Support Services				750
Total Expense				5,500
Overhead 2.8%				154
Total SG Jupiter House Projects				5,654

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001322	CC0569	SG Executive Projects Jupiter	Northern	Governor Jupiter
Expense Detail				
Food Services				6,000
Programs and Services				22,500
Support Services				75
Travel				1,000
Total Expense				29,575
Overhead 2.8%				828
Total SG Executive Projects Jupiter				30,403

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001325	CC0566	Campus SG Marketing Jupiter	Northern	Director, Marketing - Jupiter
Expense Detail				
Programs and Services				1,000
Support Services				2,450
Total Expense				3,450
Overhead 2.8%				97
Total Campus SG Marketing Jupiter				3,547

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001326	CC0565	SG COSO Admin - Jupiter	Northern	Director, COSO Jupiter
Expense Detail				
Food Services				3,000
Programs and Services				4,000
Support Services				100
Travel				100
Total Expense				7,200
Overhead 2.8%				202
Total SG COSO Admin - Jupiter				7,402

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001328	CC0564	SG COSO - Jupiter	Northern	Director, COSO Jupiter
Expense Detail				
Programs and Services				20,000
Total Expense				20,000
Overhead 2.8%				560
Total SG COSO - Jupiter				20,560

[illegible]

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG008793	CC0556	Jupiter Contingency	Northern	House Speaker Jupiter
Expense Detail				
Programs and Services				8,091
Total Expense				8,091
Overhead 2.8%				227
Total Jupiter Contingency				8,317

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG008794	CC0561	Night Owls Juiptr	Northern	Night Owls Director - Jupiter
Expense Detail				
Programs and Services				800
Support Services				1,250
Total Expense				2,050
Overhead 2.8%				57
Total Night Owls Juiptr				2,107

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG008795	CC0805	Global Programming Jupiter Boca	Northern	Director, Global Programming-Jupiter
Expense Detail				
Food Services				2,000
Programs and Services				8,000
Support Services				250
Travel				5,000
Total Expense				15,250
Overhead 2.8%				427
Total Global Programming Jupiter Boca				15,677

Florida Atlantic University
Student Government
Auxiliary Revenue Budget
Fiscal Year 2026-2027

Fund	Smart Tag	Cost Center	Account Name	Account Manager	Estimated Beginning Balance	Revenue	Transfers In	OPS	Expense	Expense Subtotal	Tr
FAU_F0175	TAG001285	CC0550	Radio Station Revenue	Station Manager, Owl Radio	13,850	15,750		9,600	5,250	14,850	
FAU_F0174	TAG001286	CC0551	UWC Owl TV Revenue	Station Manager, Owl TV	33,069	10,000			10,000	10,000	
FAU_F0173	TAG001288	CC1881	UP Publication Revenue UBIT	Editor in Chief, University Press	17,669	2,000			10,000	10,000	
FAU_F0168	TAG001289	CC0794	SG Program Board Revenue	Program Board Director, Boca	77	2,000			1,883	1,883	
FAU_F0168	TAG001290	CC0793	SG Homecoming Revenue	Director of Homecoming	4,879	2,000			2,300	2,300	
FAU_F0168	TAG001291	CC0547	Student Government Revenue	Student Government Chief Financial Officer	500,000				486,381	486,381	
FAU_F0168	TAG001292	CC0792	LGBTQ (SG Book Loan) Revenue	Associate Director, Student Activities and Involvement	1,450						
FAU_F0167	TAG001293	CC0758	Campus Initiatives and Projects Broward	Assistant Director, Campus Life - Broward	17,120				16,654	16,654	
FAU_F0168	TAG001927	CC0791	SG Alternative Breaks Revenue	Director, SVE Boca	756						
FAU_F0168	TAG005101	CC1900	SG University Mascot Revenue	Mascot Manager	1,002						
FAU_F0168	TAG008803	CC0547	Night Owls Revenue	Director, Night Owls Boca	4,832						
Total Student Government Revenue Funds					594,704	31,750		9,600	532,468	542,068	

Florida Atlantic University
Student Government
Reserve Budget
Fiscal Year 2026-2027

Fund	Smart Tag	Cost Center	Account Name	Account Manager	Estimated Beginning Balance	Revenue	Transfers In	OPS	Expense	Expense Subtotal	Transfe Out
FAU_F0660	TAG001230	CC0790	Jupiter Burrow Student Union	Associate Director of Campus Life, Northern Campuses	30,000		1,000		30,000	30,000	
FAU_F0021	TAG001231	CC0897	Boca Rec Fit Equip Replace	Director, Campus Recreation	91,674		120,000		120,000	120,000	
FAU_F0176	TAG001284	CC0548	VPSA A&S Reserve	Vice President for Student Affairs	629,888		30,000		200,000	200,000	
FAU_F0021	TAG001686	CC1507	Davie/Broward Campus Rec	Director, Campus Recreation	218,626						
FAU_F0660	TAG001687	CC0803	Davie Student Union (Reserve)	Assistant Director, Campus Life - Broward	414,825				70,000	70,000	
FAU_F0021	TAG001924	CC0896	Campus Recreation - Jupiter (Reserve)	Director, Campus Recreation	57,316		40,000		40,000	40,000	
Total Student Government Reserve Funds					1,442,329		191,000		460,000	460,000	