



ACTIVITY AND SERVICE FEE BUDGET
FISCAL YEAR 2026-2027

ADOPTED BY
FLORIDA ATLANTIC UNIVERSITY
STUDENT GOVERNMENT

Approvals & Signatures

Brenda Nelson
Associate Director
A&S Accounting and Budget

Signed by:

AE0D1B45A7DD4EB...

Darsham Gonzalez
Student Body President

Signed by:

475A2334A03C4A1...

Kade Salzer
Student Body Vice President
UBAC Chair

Signed by:

D3BF783F03EF4E6...

Larry Faerman
Vice President
Student Affairs

Signed by:

2723D13A83A34E9...

Dylan Salisbury
Student Body Chief Financial Officer

Signed by:

16361C098C244BC...

Florida Atlantic University
Student Government Budget
Fiscal Year 2026-2027

Student Government Budget

Activity and Service Fee Operating Budget

Revenue

Beginning Fund Balance

\$ 8,942,326

Projected Activity & Service Fee Revenue

Summer

152,438

Fall

359,088

Spring

340,747

Total Credit Hours

852,273

Projected A & S Fee Revenue (Total Credit Hours @ 12.32/Credit Hour)

10,500,003

Total Revenue

19,442,329

Expense

S&B, OPS, Expense

University Wide Expense

6,256,678

Boca Raton Campus Expense

924,125

Broward Campus Expense

233,794

Northern Campus Expense

224,300

Total S&B, OPS, Expense

7,638,895

Overhead

213,889

Transfers Out

5,111,063

Total Expense

12,963,847

Ending Fund Balance

6,478,482

Student Government Auxiliary Revenue Budget

Revenue

Beginning Fund Balance

594,704

Projected Revenue

31,750

Transfers In from A&S Operating

626,454

Total Revenue

Expense

OPS, Expense

542,068

Overhead

15,178

Transfers Out

1

Total Expense

557,247

Ending Fund Balance

61,167

Student Government Reserve Budget

Revenue

Beginning Fund Balance

1,442,329

Projected Revenue

191,000

Transfers In from A&S Operating

1,633,329

Total Revenue

Expense

OPS, Expense

460,000

Overhead

12,880

Transfers Out

472,880

Ending Fund Balance

1,160,449

Student Government Ending Fund Balance

7,700,099

Florida Atlantic University
Activity and Service Fee Budget
Annual Revenue Projected by Source
Fiscal Year 2026-2027

	Summer	Fall	Spring	Projected Credit Hours
Boca Campus	132,631	272,032	307,558	712,221
Broward Campus	15,700	76,252	22,881	114,833
Northern Campus	4,107	10,804	10,308	25,219
Sub-Total	152,438	359,088	340,747	852,273

	Summer	Fall	Spring	Projected Credit Hours
Boca Campus	15.6%	31.9%	36.1%	83.6%
Broward Campus	1.8%	8.9%	2.7%	13.5%
Northern Campus	0.5%	1.3%	1.2%	3%
Sub-Total	17.9%	42.1%	40%	100%

Florida Atlantic University
University Wide Activity and Service Fee Accounts
Budget Summary and Detail
Fiscal Year 2026-2027

Smart Tag	Cost Center	Department	S/B*	OPS	EXP	Expense Sub-Total	Overhead	Rev/Res Transfers Out	Total Expense
TAG000493	CC0302	Jupiter Burrow Activity Center	163,493	86,760	13,200	263,453	7,377	1,000	271,830
TAG001294	CC0646	Jupiter Campus Recreation						387,625	387,625
TAG001295	CC0645	Broward Wellness Center						205,081	205,081
TAG001296	CC0644	Broward Program Board		46,575	88,500	135,075	3,782		138,857
TAG001297	CC0643	Student Involvement and Lead	64,477	14,260	8,515	87,252	2,443		89,695
TAG001309	CC0601	Davie Student Union Operation	153,173	189,091	90,472	432,736	12,117		444,853
TAG001311	CC0580	Jupiter Program Board		33,210	109,320	142,530	3,991		146,521
TAG001313	CC0577	Boca Campus Recreation						2,420,000	2,420,000
TAG001315	CC0574	SG Banquet			16,258	16,258	455		16,713
TAG001323	CC0812	Student Involvement and Leadership Jupiter	66,345		15,550	81,895	2,293		84,188
TAG001347	CC0549	Unallocated			1,605,000	1,605,000	44,940	30,000	1,679,940
TAG001488	CC0579	SG Conference Travel			30,000	30,000	840		30,840
TAG001489	CC0580	Boca Raton Program Board		104,330	462,080	566,410	15,859		582,269
TAG001492	CC0583	Director of Student Media	223,576		4,225	227,801	6,378		234,179
TAG001493	CC0584	SAI Events		14,400	39,375	53,775	1,506		55,281
TAG001494	CC0585	Graduate & Professional Student Orgs (GPSO)			25,000	25,000	700		25,700
TAG001495	CC0586	Graduate & Professional Student Assoc. (GSPA)		35,160	150,000	185,160	5,184		190,344
TAG001496	CC0587	Homecoming		13,500	161,500	175,000	4,900		179,900
TAG001499	CC0590	SG Lobby			25,000	25,000	700		25,700
TAG001500	CC0591	Office of Greek Life	334,482	27,045	19,750	381,277	10,676		391,953
TAG001501	CC0592	Student Accessibility Week			3,000	3,000	84		3,084
TAG001502	CC0593	SG President Executive Project			40,000	40,000	1,120		41,120
TAG001503	CC0594	Owl Radio Station		39,038	21,500	60,538	1,695		62,233
TAG001504	CC0595	SG Senate Contingency			40,000	40,000	1,120		41,120
TAG001505	CC0596	A&S Accounting & Budget Office	212,331	42,901	9,407	264,638	7,410		272,048
TAG001506	CC0597	SG Elections			2,000	2,000	56		2,056
TAG001507	CC0598	SG Judicial Branch		11,520	2,000	13,520	379		13,899
TAG001508	CC0599	Owl TV Station		30,638	27,850	58,488	1,638		60,125
TAG001509	CC0600	SG Advisor Office	136,289		20,500	156,789	4,390		161,179
TAG001510	CC0601	SG Operations			82,878	82,878	2,321		85,199
TAG001511	CC0602	SG Senate			750	750	21		771
TAG001513	CC0604	Traditions Projects			40,000	40,000	1,120		41,120
TAG001514	CC0605	University Press Newspaper		29,925	12,000	41,925	1,174		43,099
TAG001515	CC0606	University Wide Stipends		84,360	12,560	96,920	2,714		99,634
TAG001516	CC0607	Military and Veterans Student Success Center			34,830	34,830	975		35,805
TAG001517	CC0608	SG VP Executive Projects			9,750	9,750	273		10,023
TAG001518	CC0609	Weeks of Welcome			15,000	15,000	420		15,420
TAG003502	CC1307	Student Activities And Involvement	548,842	54,000	74,278	677,120	18,959		696,080
TAG003543	CC1369	Boca Raton Student Union						2,064,856	2,064,856
TAG004958	CC1874	SG University Masco		12,000	46,000	58,000	1,624	2,500	62,124
TAG006850	CC2130	Student Government Ride Share			100,000	100,000	2,800		102,800
TAG008792	CC2346	Harbor Branch Oceanographic Institute-HBOI		7,320	19,590	26,910	753		27,663
			1,903,009	876,032	3,477,638	6,256,678	175,187	5,111,063	11,542,927

* Salaries and Benefits include possible merit/state increases

Smart Tag	Cost Center	Account Name	Campus			Account Manager								
TAG001295	CC0645	Broward Wellness Center	University-Wide			Director, Campus Recreation								
Labor Detail														
Salaries & Benefits														
			Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or Bonus including Benefits @ 3%						
Director			990331	0.25	26,990	10,526	37,516	37,516						
Associate Director, Facilities Operations			980107	0.25	18,798	7,331	26,129	26,129						
Transfers Out to TAG001416			0	1	-63,645		-63,645	-63,645						
Total Salaries and Benefits														
OPS Detail														
	Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Costs					
Operations Assistant - Front Desk (Summer Hours)		15.00	21	14	4		17,640		17,640					
Operations Assistant - Front Desk (Adjusted Hours)		15.00	20	3	5		4,500		4,500					
Operations Assistant - Front Desk (Normal Hours)		15.00	23	32	5		55,200		55,200					
Operations Specialist		18.00	28	47	1		23,688		23,688					
Transfers Out to TAG001416		-101,028.00	1	1	1		-101,028		-101,028					
Total OPS														
Expense Detail														
Food Services								250						
Programs and Services							3,850							
Support Services							-34,822							
Support Services							30,722							
Total Expense														
Transfers Out														
Transfers Out to TAG001416							205,081							
Total Transfers Out														
Overhead 2.8%														
Total Overhead and Transfers Out														
Total Broward Wellness Center														
							205,081							

Smart Tag	Cost Center	Account Name	Campus			Account Manager								
TAG001296	CC0644	Broward Program Board	University-Wide			Program Board Director, Broward								
OPS Detail														
	Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Costs					
Assistant Homecoming Director Broward		15.00	15	25	1		5,625		5,625					
Broward Program Board Director		15.50	20	45	1		13,950		13,950					
Broward Program Board Coordinator		15.00	20	45	2		27,000		27,000					
Total OPS									46,575					
Expense Detail														
Food Services							18,000							
Programs and Services							65,000							
Support Services							3,000							
Travel							2,500							
Total Expense							88,500							
Overhead 2.8%							3,782							
Total Broward Program Board								138,857						

Smart Tag	Cost Center	Account Name	Campus			Account Manager								
TAG001309	CC0601	Davie Student Union Operation	University-Wide			Associate Director, Campus Life-Broward								
Labor Detail														
Salaries & Benefits														
		Position	FTE	Base Salary	Benefits		Sub-total	Possible Merit or Bonus including Benefits @ 3%						
Associate Director		1003186	1	60,646	23,652		84,298	2,529						
Coordinator		980460	1	46,341	18,073		64,414	1,932						
Total Salaries and Benefits								153,173						
OPS Detail														
	Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Costs					
Operations Manager		15.00	18	49	9		119,070		119,070					
Student Assistant		15.00	18	49	3		39,690		39,690					
Marketing Intern		17.00	20	49	1		16,660		16,660					
Davie Student Union Intern		15.50	18	49	1		13,671		13,671					
Total OPS									189,091					
Expense Detail														
Food Services									8,050					
Programs and Services									18,000					
Support Services									62,922					
Travel									1,500					
Total Expense									90,472					
Overhead 2.8%									12,117					
Total Davie Student Union Operation									444,853					

Smart Tag	Cost Center	Account Name	Campus		Account Manager							
TAG001313	CC0577	Boca Campus Recreation	University-Wide		Director, Campus Recreation							
Labor Detail												
Salaries & Benefits												
		Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or Bonus including Benefits @ 3%					
Campus Rec, Director		990331	0.5	53,981	21,053	75,034	75,034					
Associate Director, Facilities Operations		980107	0.5	37,595	14,662	52,257	52,257					
Assistant Director, Recreation Operations		980416	1	60,000	23,400	83,400	83,400					
Assistant Director, Business Operations and Administration		980326	0.5	26,756	10,435	37,191	37,191					
Assistant Director, Fitness & Wellness		980352	1	57,165	22,294	79,459	79,459					
Coordinator, Reservations & Operations		990401	0.75	33,000	12,870	45,870	45,870					
Coordinator, Finance		979884	1	43,255	16,869	60,124	60,124					
Coordinator, Fitness		990344	1	44,000	17,160	61,160	61,160					
Assistant Director, Sport Programs		1014055	1	57,500	22,425	79,925	79,925					
Associate Director, Programs and Wellness Initiatives		979870	1	75,190	29,324	104,514	104,514					
Assistant Director, Accounting and Finance		1014292	0.48	33,100	12,909	46,009	46,009					
Coordinator, Sport Programs		980939	1	44,000	17,160	61,160	61,160					
Student Government Office Manager		1000015	0.10463	4,872	1,900	6,772	6,772					
Associate Vice President, Student Affairs		990090	0.25	46,892	18,288	65,180	65,180					
Assistant Director, Outdoor Programs		980103	0.5	27,553	10,746	38,299	38,299					
Transfer out to TAG001364		0	1	-980,504		-980,504	-980,504					
Maintenance Supervisor		1031684	1	55,000	29,150	84,150	84,150					
Total Salaries and Benefits												
OPS Detail												
		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Costs			
Lifeguard			18.00	7	50	7	44,100		44,100			
Facility Supervisor			17.00	8	50	13	88,400		88,400			
Operations Assistants			15.00	8	50	30	180,000		180,000			
Social Media Manager			15.00	15	45	2	20,250		20,250			
Sport Programs PA			18.00	15	49	2	26,460		26,460			
Sport Programs Supervisors			17.00	13	49	4	43,316		43,316			
Intramural Sport Officials			15.00	6	49	20	88,200		88,200			
Group Fitness Instructors			17.00	3	49	10	24,990		24,990			
Group Fitness Instructors - (Non-Student)			20.00	1	49	8	7,840		7,840			
Special Event (GF)			15.00	1	30	23	10,350		10,350			
Group Fitness Instructors - Nonstudent			30.00	2	49	6	17,640		17,640			
Special Events Staffing			15.00	8	50	1	6,000		6,000			
Sport Club Specialist			21.00	28	49	1	28,812		28,812			
Accounting and Finance Interns			17.00	20	49	1	16,660		16,660			
Marketing Intern			17.00	15	47	1	11,985		11,985			
Field Monitor			15.00	5	49	2	7,350		7,350			
Lead Lifeguard - Instructor Rate			19.00	7	50	3	19,950		19,950			
Transfer out to TAG001364			-705,771.00	1	1	1	-705,771		-705,771			
Operation Specialist			18.00	20	50	1	18,000		18,000			
Aquatic Specialist			21.00	12	24	1	6,048		6,048			
Generalist Intern			18.00	20	47	1	16,920		16,920			
Membership Specialist			18.00	25	50	1	22,500		22,500			
Total OPS												
Expense Detail												
Food Services								6,200				
Programs and Services								24,588				
Support Services								515,293				
Support Services								-551,081				
Travel								5,000				
Total Expense												
Transfers Out												
Transfers Out to TAG001364								2,300,000				
Transfers Out to TAG001231								120,000				
Total Transfers Out								2,420,000				
Overhead 2.8%												
Total Overhead and Transfers Out								2,420,000				
Total Boca Campus Recreation								2,420,000				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001315	CC0574	SG Banquet	University-Wide	Associate Director, Student Activities and Involvement
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total SG Banquet				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001347	CC0549	Unallocated	University-Wide	ASAB Associate Director
		Expense Detail		
		Support Services		1,605,000
		Total Expense		<u>1,605,000</u>
		Transfers Out		
		Transfers Out to TAG001284		30,000
		Total Transfers Out		<u>30,000</u>
		Overhead 2.8%		44,940
		Total Overhead and Transfers Out		<u>74,940</u>
		Total Unallocated		<u>1,679,940</u>

Rider: \$155,000 will be ridered for the Grammarly program and the Chief Financial Officer will write EJF's for items budgeted in TAG001347 that are not being transferred out to different tags for their use during FY2026-2027 with the remaining amount in TAG001347 (Unallocated) to be used at the Chief Financial Officer's discretion

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001488	CC0579	SG Conference Travel	University-Wide	Student Government Chief Financial Officer
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total SG Conference Travel				
30,000				
30,000				
840				
30,840				

Smart Tag	Cost Center	Account Name	Campus	Account Manager									
TAG001489	CC0580	Boca Raton Program Board	University-Wide	Program Board Director, Boca									
OPS Detail													
	Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Costs				
Graduate Assistant		17.00	20	47	1		15, 980		15, 980				
Associate Director		15.50	20	45	1		13, 950		13, 950				
Chairs		15.00	20	40	5		60, 000		60, 000				
Director		16.00	20	45	1		14, 400		14, 400				
Total OPS									104, 330				
Expense Detail													
Food Services							34, 000						
Programs and Services							400, 000						
Support Services							13, 080						
Travel							15, 000						
Total Expense							462, 080						
Overhead 2.8%							15, 859						
Total Boca Raton Program Board							582, 269						

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001494	CC0585	Graduate & Professional Student Orgs (GPSO)	University-Wide	Director, GPSA
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total Graduate & Professional Student Orgs (GPSO)				
25,000				
25,000				
700				
25,700				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001499	CC0590	SG Lobby	University-Wide	Director of Governmental Relations
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total SG Lobby				
25,000				
25,000				
700				
25,700				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001501	CC0592	Student Accessibility Week	University-Wide	Associate Director, Student Accessibility Services
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total Student Accessibility Week				
3,084				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001502	CC0593	SG President Executive Project	University-Wide	Student Body President
Expense Detail				
	Food Services			6,000
	Programs and Services			25,500
	Support Services			2,000
	Travel			6,500
	Total Expense			40,000
	Overhead 2.8%			1,120
	Total SG President Executive Project			41,120

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001504	CC0595	SG Senate Contingency	University-Wide	Student Body Vice President
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total SG Senate Contingency				
40,000				
40,000				
1,120				
41,120				

Smart Tag	Cost Center	Account Name	Campus	Account Manager								
TAG001505	CC0596	A&S Accounting & Budget Office	University-Wide	ASAB Associate Director								
Labor Detail												
Salaries & Benefits												
		Position	FTE	Base Salary	Benefits		Sub-total	Possible Merit or Bonus including Benefits @ 3%				
Assistant Director		979880	0.85	75,297	29,366		104,663	3,140				
Coordinator		990943	1	51,502	20,086		71,588	2,148				
Coordinator		1000014	0.5	21,507	8,388		29,895	897				
Total Salaries and Benefits								30,792				
								212,331				
OPS Detail												
		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs				
Student Assistant			15.00	20	44	1	13,200					
OPS Worker/Intern	1		17.00	20	50	1	17,000	1,301				
Student Assistant			15.00	20	38	1	11,400					
Total OPS								11,400				
								42,901				
Expense Detail												
Support Services								9,407				
Total Expense								9,407				
Overhead 2.8%												
Total A&S Accounting & Budget Office												

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001506	CC0597	SG Elections	University-Wide	Supervisor of Elections
Expense Detail				
	Food Services			500
	Programs and Services			1,500
	Support Services			
	Total Expense			2,000
	Overhead 2.8%			56
	Total SG Elections			2,056

Smart Tag	Cost Center	Account Name	Campus			Account Manager								
TAG001508	CC0599	Owl TV Station	University-Wide			Station Manager, Owl TV								
OPS Detail														
	Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Costs					
Station Manager		15.50	15	35	1		8,138		8,138					
Engineer		15.00	10	30	1		4,500		4,500					
Marketing Director		15.00	10	30	1		4,500		4,500					
Production Coordinators		15.00	10	30	3		13,500		13,500					
Total OPS									30,638					
Expense Detail														
Food Services							500							
Programs and Services							18,000							
Support Services							6,350							
Travel							3,000							
Total Expense							27,850							
Overhead 2.8%							1,638							
Total Owl TV Station							60,125							

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001510	CC0601	SG Operations	University-Wide	Student Government Chief Financial Officer
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total SG Operations				
82,878				
82,878				
2,321				
85,199				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001511	CC0602	SG Senate	University-Wide	Student Body Vice President
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total SG Senate				
750				
771				
21				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001513	CC0604	Traditions Projects	University-Wide	Associate Director, Programs and Traditions
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total Traditions Projects				
41,120				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001516	CC0607	Military and Veterans Student Success Center	University-Wide	Director, Military and Veteran Affairs
Expense Detail				
	Food Services			7,000
	Programs and Services			10,830
	Support Services			12,000
	Travel			5,000
	Total Expense			34,830
	Overhead 2.8%			975
	Total Military and Veterans Student Success Center			35,805

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001517	CC0608	SG VP Executive Projects	University-Wide	Student Body Vice President
Expense Detail				
		Programs and Services		9,000
		Travel		750
		Total Expense		9,750
		Overhead 2.8%		273
		Total SG VP Executive Projects		10,023

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001518	CC0609	Weeks of Welcome	University-Wide	Director, Student Activities & Involvement
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total Weeks of Welcome				
15,000				
15,000				
Overhead 2.8%				
420				
15,420				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG006850	CC2130	Student Government Ride Share	University-Wide	Student Government Chief Financial Officer
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total Student Government Ride Share				
100,000				
100,000				
Overhead 2.8%				
2,800				
102,800				

Florida Atlantic University
Boca Raton Activity and Service Fee Accounts
Budget Summary and Detail
Fiscal Year 2026-2027

Smart Tag	Cost Center	Department	S/B*	OPS	Expense	Expense Sub-Total	Overhead	Total Expense
TAG001317	CC0813	Sport Club Council		16, 575	130, 150	146, 725	4, 108	150, 833
TAG001320	CC0570	SG Boca Raton House Projects			5, 000	5, 000	140	5, 140
TAG001324	CC0567	SG COSO Admin - Boca		29, 080	29, 000	58, 080	1, 626	59, 706
TAG001330	CC0563	SG Stipends Boca		142, 265	400	142, 665	3, 995	146, 660
TAG001332	CC0561	SG Night Owls		72, 600	3, 000	75, 600	2, 117	77, 717
TAG001334	CC0559	SG Governor Projects			35, 000	35, 000	980	35, 980
TAG001336	CC0557	SG COSO - Boca			223, 969	223, 969	6, 271	230, 240
TAG001339	CC0556	SG Contingency Boca			64, 024	64, 024	1, 793	65, 816
TAG001341	CC0554	SG Peer Education Team		9, 000	12, 500	21, 500	602	22, 102
TAG001342	CC0553	Global Programming Boca		13, 725	60, 100	73, 825	2, 067	75, 892
TAG001345	CC0552	SG Administration Boca			32, 400	32, 400	907	33, 307
TAG001490	CC0815	Student Volunteer Engagement		19, 338	12, 000	31, 338	877	32, 215
TAG009718	CC0556	Campus Initiatives and Project Boca			5, 000	5, 000	140	5, 140
TAG010682	CC0553	Global Programming RSO Support			9, 000	9, 000	252	9, 252
				302, 583	621, 542	924, 125	25, 875	950, 000

* Salaries and Benefits include possible merit/state increases

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001320	CC0570	SG Boca Raton House Projects	Boca	House Speaker Boca
Expense Detail				
		Food Services		
		Programs and Services		5,000
		Support Services		
		Total Expense		5,000
		Overhead 2.8%		140
		Total SG Boca Raton House Projects		5,140

Smart Tag	Cost Center	Account Name	Campus			Account Manager										
TAG001330	CC0563	SG Stipends Boca	Boca			Director, Student Activities & Involvement										
OPS Detail																
	Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Costs							
Chairs for Boca Raton House Standing Committees		15.00	10	30	3		13,500		13,500							
Chief of Staff		15.50	15	30	1		6,975		6,975							
COSO, Boca Raton Director		16.00	20	45	1		14,400		14,400							
Governor, Boca Raton		16.50	20	48	1		15,840		15,840							
House Speaker Pro-tempore		16.00	15	30	1		7,200		7,200							
Marketing, Boca Raton Director		16.00	20	30	1		9,600		9,600							
Multicultural Programming, Boca Raton Director		16.00	20	30	1		9,600		9,600							
Night Owls, Boca Raton Director		16.00	20	30	1		9,600		9,600							
Psycho Educational Team, Boca Raton Director		16.00	20	30	1		9,600		9,600							
Parliamentarian, Boca Raton House		15.00	10	30	1		4,500		4,500							
Secretary, Boca Raton House		15.00	10	30	1		4,500		4,500							
Speaker of the House, Boca Raton House		16.50	20	30	1		9,900		9,900							
Treasurer, Boca Raton		15.50	20	30	1		9,300		9,300							
Chairs for Boca Raton House Standing Committees Summer		15.00	5	12	3		2,700		2,700							
Chief of Staff Summer		15.50	10	12	1		1,860		1,860							
House Speaker Pro Temp Summer		16.00	10	12	1		1,920		1,920							
Marketing Boca Raton Director summer		16.00	5	12	1		960		960							
Global Programing Director Boca Raton Summer		16.00	10	12	1		1,920		1,920							
Night Owls Director Boca Raton Summer		16.00	10	5	1		800		800							
Parliamentarian, Boca Raton House Summer		15.00	5	12	1		900		900							
Psycho Educational Team, Boca Raton Director Summer		16.00	5	12	1		960		960							
Secretary, Boca Raton House Summer		15.00	5	12	1		900		900							
Speaker of the House, Boca Raton Summer		16.50	15	12	1		2,970		2,970							
Treasurer, Boca Raton Summer		15.50	10	12	1		1,860		1,860							
Total OPS							142,265									
Expense Detail																
Support Services								400								
Total Expense							400									
Overhead 2.8%																
Total SG Stipends Boca								146,660								

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001334	CC0559	SG Governor Projects	Boca	Governor Boca
Expense Detail				
	Food Services			31,000
	Programs and Services			4,000
	Support Services			
	Travel			
	Total Expense			35,000
	Overhead 2.8%			980
	Total SG Governor Projects			35,980

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001336	CC0557	SG COSO - Boca	Boca	Director, COSO Boca
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total SG COSO - Boca				
223,969				
223,969				
6,271				
230,240				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001339	CC0556	SG Contingency Boca	Boca	House Speaker Boca
Expense Detail				
Food Services				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total SG Contingency Boca				
64,024				
64,024				
1,793				
65,816				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001345	CC0552	SG Administration Boca	Boca	Governor Boca
Expense Detail				
	Food Services			8,000
	Programs and Services			12,400
	Support Services			12,000
	Total Expense			32,400
	Overhead 2.8%			907
	Total SG Administration Boca			33,307

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG009718	CC0556	Campus Initiatives and Project Boca	Boca	Boca Treasurer
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total Campus Initiatives and Project Boca				
5,000				
5,000				
Overhead 2.8%				
140				
5,140				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG010682	CC0553	Global Programming RSO Support	Boca	Director, Global Programming - Boca
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total Global Programming RSO Support				

Florida Atlantic University
Broward Activity and Service Fee Accounts
Budget Summary and Detail
Fiscal Year 2026-2027

Smart Tag	Cost Center	Department	S/B*	OPS	Expense	Expense Sub-Total	Overhead	Total Expense
TAG001298	CC0642	SG Disability Services - Broward			2,000	2,000	56	2,056
TAG001300	CC0823	SG Achievement Awards Broward			6,250	6,250	175	6,425
TAG001301	CC0822	SG Broward House Projects			5,100	5,100	143	5,243
TAG001308	CC0816	Broward Campus Student Services		36,170	16,950	53,120	1,487	54,607
TAG001321	CC0799	SG Governor Executive Projects Broward			16,000	16,000	448	16,448
TAG001327	CC0798	SG COSO - Broward			7,000	7,000	196	7,196
TAG001329	CC0797	SG Stipends Broward		87,000	453	87,453	2,449	89,901
TAG001333	CC0560	SG COSO Admin - Broward			1,500	1,500	42	1,542
TAG001337	CC0795	SG House Contingency Broward			17,371	17,371	486	17,858
TAG001343	CC0804	SG Administration Broward			38,000	38,000	1,064	39,064
				123,170	110,624	233,794	6,546	240,340

* Salaries and Benefits include possible merit/state increases

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001298	CC0642	SG Disability Services - Broward	Broward	Assistant Director, Student Accessibility Services
Expense Detail				
		Programs and Services		1,000
		Support Services		1,000
		Total Expense		2,000
		Overhead 2.8%		56
		Total SG Disability Services - Broward		2,056

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001300	CC0823	SG Achievement Awards Broward	Broward	Director of Campus Life - Broward Campuses
Expense Detail				
	Food Services			3,000
	Programs and Services			3,250
	Total Expense			6,250
Overhead 2.8%				
Total SG Achievement Awards Broward				
6,425				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001301	CC0822	SG Broward House Projects	Broward	House Speaker Broward
Expense Detail				
	Food Services			900
	Programs and Services			3,500
	Support Services			700
	Travel			
	Total Expense			5,100
	Overhead 2.8%			143
	Total SG Broward House Projects			5,243

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001321	CC0799	SG Governor Executive Projects Broward	Broward	Governor Broward
Expense Detail				
	Food Services			7,000
	Programs and Services			7,000
	Support Services			2,000
	Total Expense			16,000
	Overhead 2.8%			448
	Total SG Governor Executive Projects Broward			16,448

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001327	CC0798	SG COSO - Broward	Broward	Director, COSO Broward
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total SG COSO - Broward				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001333	CC0560	SG COSO Admin - Broward	Broward	Director, COSO Broward
Expense Detail				
	Food Services			500
	Programs and Services			500
	Support Services			500
	Travel			
	Total Expense			1,500
	Overhead 2.8%			42
	Total SG COSO Admin - Broward			1,542

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001337	CC0795	SG House Contingency Broward	Broward	House Speaker Broward
Expense Detail				
	Food Services			500
	Programs and Services			1,150
	Support Services			15,721
	Travel			
	Total Expense			17,371
	Overhead 2.8%			486
	Total SG House Contingency Broward			17,858

Rider: the following fund amount allocated to TAG001337 SG House Contingency Broward for use in FY27: \$5240.40 shall be reserved for each of the FAU Broward campuses, Davie, Fort Lauderdale, and Dania, for campus improvements; riders will expire at the end of the 2026-2027 fiscal year and may only be altered with legislative approval through a bill.

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001343	CC0804	SG Administration Broward	Broward	Governor Broward
Expense Detail				
	Food Services			20,000
	Programs and Services			10,000
	Support Services			8,000
	Travel			
	Total Expense			38,000
	Overhead 2.8%			1,064
	Total SG Administration Broward			39,064

Rider: The following fund amount allocated to TAG001343 SG Administration Broward for use in FY27: \$3,000 shall be reserved to start a coffee program in Dania; riders will expire at the end of the 2026-2027 fiscal year and may only be altered with legislative approval through a bill

Florida Atlantic University
 Northern Activity and Service Fee Accounts
 Budget Summary and Detail
 Fiscal Year 2026-2027

Smart Tag	Cost Center	Department	S/B*	OPS	Expense	Expense Sub-Total	Overhead	Total Expense
TAG001310	CC0801	Student Volunteer Engagement -Jupiter			8,000	8,000	224	8,224
TAG001316	CC0814	SG Student Affairs Jupiter			8,400	8,400	235	8,635
TAG001319	CC0800	SG Jupiter House Projects			5,500	5,500	154	5,654
TAG001322	CC0569	SG Executive Projects Jupiter			29,575	29,575	828	30,403
TAG001325	CC0566	Campus SG Marketing Jupiter			3,450	3,450	97	3,547
TAG001326	CC0565	SG COSO Admin - Jupiter			7,200	7,200	202	7,402
TAG001328	CC0564	SG COSO - Jupiter			20,000	20,000	560	20,560
TAG001344	CC0805	SG Administration Jupiter		105,480	11,304	116,784	3,270	120,054
TAG008793	CC0556	Jupiter Contigency			8,091	8,091	227	8,317
TAG008794	CC0561	Night Owls Jupiter			2,050	2,050	57	2,107
TAG008795	CC0805	Global Programming Jupiter Boca			15,250	15,250	427	15,677
				105,480	118,820	224,300	6,280	230,580

* Salaries and Benefits include possible merit/state increases

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001310	CC0801	Student Volunteer Engagement -Jupiter	Northern	Director, SVE Jupiter
Expense Detail				
	Food Services			4,650
	Programs and Services			3,200
	Support Services			150
	Total Expense			8,000
	Overhead 2.8%			224
	Total Student Volunteer Engagement -Jupiter			8,224

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001316	CC0814	SG Student Affairs Jupiter	Northern	Director of Campus Life - Northern Campuses
Expense Detail				
	Food Services			1,700
	Programs and Services			5,000
	Travel			1,700
	Total Expense			8,400
	Overhead 2.8%			235
	Total SG Student Affairs Jupiter			8,635

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001319	CC0800	SG Jupiter House Projects	Northern	House Speaker Jupiter
Expense Detail				
	Food Services			1,250
	Programs and Services			3,500
	Support Services			750
	Total Expense			5,500
	Overhead 2.8%			154
	Total SG Jupiter House Projects			5,654

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001322	CC0569	SG Executive Projects Jupiter	Northern	Governor Jupiter
Expense Detail				
	Food Services			6,000
	Programs and Services			22,500
	Support Services			75
	Travel			1,000
	Total Expense			29,575
	Overhead 2.8%			828
	Total SG Executive Projects Jupiter			30,403

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001325	CC0566	Campus SG Marketing Jupiter	Northern	Director, Marketing - Jupiter
Expense Detail				
		Programs and Services		1,000
		Support Services		2,450
		Total Expense		3,450
		Overhead 2.8%		97
		Total Campus SG Marketing Jupiter		3,547

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001326	CC0565	SG COSO Admin - Jupiter	Northern	Director, COSO Jupiter
Expense Detail				
	Food Services			3,000
	Programs and Services			4,000
	Support Services			100
	Travel			100
	Total Expense			7,200
	Overhead 2.8%			202
	Total SG COSO Admin - Jupiter			7,402

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG001328	CC0564	SG COSO - Jupiter	Northern	Director, COSO Jupiter
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total SG COSO - Jupiter				
20,000				
20,000				
560				
20,560				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG008793	CC0556	Jupiter Contigency	Northern	House Speaker Jupiter
Expense Detail				
Programs and Services				
Total Expense				
Overhead 2.8%				
Total Jupiter Contigency				
<hr/>				

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG008794	CC0561	Night Owls Jupiter	Northern	Night Owls Director - Jupiter
Expense Detail				
		Programs and Services		800
		Support Services		1,250
		Total Expense		2,050
		Overhead 2.8%		57
		Total Night Owls Jupiter		2,107

Smart Tag	Cost Center	Account Name	Campus	Account Manager
TAG008795	CC0805	Global Programming Jupiter Boca	Northern	Director, Global Programming-Jupiter
Expense Detail				
	Food Services			2,000
	Programs and Services			8,000
	Support Services			250
	Travel			5,000
	Total Expense			15,250
	Overhead 2.8%			427
	Total Global Programming Jupiter Boca			15,677

**Florida Atlantic University
Student Government
Auxiliary Revenue Budget
Fiscal Year 2026-2027**

Fund	Smart Tag	Cost Center	Account Name	Account Manager	Estimated					
					Beginning Balance	Revenue	Transfers In	OPS	Expense	Expense Subtotal
FAU_F0175	TAG001285	CC0550	Radio Station Revenue	Station Manager, Owl Radio	13,850	15,750	9,600	5,250	14,850	
FAU_F0174	TAG001286	CC0551	UWC Owl TV Revenue	Station Manager, Owl TV	33,069	10,000		10,000	10,000	
FAU_F0173	TAG001288	CC1881	UP Publication Revenue UBIT	Editor in Chief, University Press	17,669	2,000		10,000	10,000	
FAU_F0168	TAG001289	CC0794	SG Program Board Revenue	Program Board Director, Boca	77	2,000		1,883	1,883	
FAU_F0168	TAG001290	CC0793	SG Homecoming Revenue	Director of Homecoming	4,879	2,000		2,300	2,300	
FAU_F0168	TAG001291	CC0547	Student Government Revenue	Student Government Chief Financial Officer	500,000			486,381	486,381	
FAU_F0168	TAG001292	CC0792	LGBTQ (SG Book Loan) Revenue	Associate Director, Student Activities and Involvement	1,450					
FAU_F0167	TAG001293	CC0758	Campus Initiatives and Projects Broward	Assistant Director, Campus Life - Broward	17,120			16,654	16,654	
FAU_F0168	TAG001927	CC0791	SG Alternative Breaks Revenue	Director, SVE Boca	756					
FAU_F0168	TAG005101	CC1900	SG University Mascot Revenue	Mascot Manager	1,002					
FAU_F0168	TAG008803	CC0547	Night Owls Revenue	Director, Night Owls Boca	4,832					
Total Student Government Revenue Funds					594,704	31,750		9,600	532,468	542,068

Florida Atlantic University
 Student Government
 Reserve Budget
 Fiscal Year 2026-2027

Fund	Smart Tag	Cost Center	Account Name	Account Manager	Estimated Beginning Balance	Revenue	Transfers In	OPS Expense	Expense Subtotal	Transfer Out
FAU_F0660	TAG001230	CC0790	Jupiter Burrow Student Union	Associate Director of Campus Life, Northern Campuses	30,000	1,000		30,000	30,000	
FAU_F0021	TAG001231	CC0897	Boca Rec Fit Equip Replace	Director, Campus Recreation	91,674		120,000	120,000	120,000	
FAU_F0176	TAG001284	CC0548	VPSA A&S Reserve	Vice President for Student Affairs	629,888		30,000	200,000	200,000	
FAU_F0021	TAG001686	CC1507	Davie/Broward Campus Rec	Director, Campus Recreation	218,626					
FAU_F0660	TAG001687	CC0803	Davie Student Union (Reserve)	Assistant Director, Campus Life - Broward	414,825			70,000	70,000	
FAU_F0021	TAG001924	CC0896	Campus Recreation - Jupiter (Reserve)	Director, Campus Recreation	57,316		40,000	40,000	40,000	
Total Student Government Reserve Funds					1,442,329		191,000	460,000	460,000	