

## ACTIVITY AND SERVICE FEE BUDGET FISCAL YEAR 2025-2026

ADOPTED BY FLORIDA ATLANTIC UNIVERSITY STUDENT GOVERNMENT

Brenda Nelson

Assistant Director

A&S Accounting and Budget

C220A80E-5648-4FC9-A180-15B7ECB01335		
	Approvals & Signatures	
Stefan Andjelkovic Student Body President		DocuSigned by: Stefan Andjelkovic
Scophia Lindgren Student Body Vice President UBAC Chair		DocuSigned by:  Sophie Lindyren  140ESEOBC/F2419
Benjamin Cohen Student Body Chief Financial Officer		Signed by: Buyamin Colun 4652815443C4476
Larry Faerman Vice President Student Affairs		Signed by:  Larry Farman, Ph.D.  5507EE200F3344A

## Florida Atlantic University Student Government Budget Fiscal Year 2025-2026

Student Government Budget	
Activity and Service Fee Operating Budget	
Revenue	
Beginning Fund Balance	\$ 8, 443, 217
Projected Activity & Service Fee Revenue	Credit Hours
Summer	144,603
Fall	326,745
Spring	308,032
Total Credit Hours	779,380
Projected A & S Fee Revenue (Total Credit Hours @ 12.32/Credit Hour)	9, 601, 962
Total Revenue	18, 045, 179
Expense	
S&B, OPS, Expense	
University Wide Expense	6, 029, 694
Boca Raton Campus Expense	753, 891
Broward Campus Expense	191, 634
Northern Campus Expense	183, 998
Total S&B, OPS, Expense	7, 159, 217
Overhead	200, 458
Transfers Out	4, 439, 966
Total Expense	11, 799, 641
Ending Fund Balance	6, 245, 537
Revenue  Beginning Fund Balance  Projected Revenue	<b>433, 008</b> 43, 680
Transfers In from A&S Operating	2,500
Total Revenue	479, 188
Expense	
OPS, Expense	390, 665
Overhead	10, 939
Transfers Out	
Total Expense	401, 604
Ending Fund Balance	77, 584
Student Government Reserve Budget	
Revenue	
Beginning Fund Balance	1, 769, 972
Projected Revenue	
Transfers In from A&S Operating	75, 500
Total Revenue	1, 845, 472
Expense	
OPS, Expense	412,000
Overhead	11, 536
Transfers Out	
Total Expense	423, 536
Ending Fund Balance	1, 421, 936
Student Covernment Ending Fund Palance	7 745 057
Student Government Ending Fund Balance	<u>7, 745, 057</u>

## Florida Atlantic University Activity and Service Fee Budget Annual Revenue Projected by Source Fiscal Year 2025-2026

	Summer	Fall	Spring	Projected Credit Hours
Boca Campus	124,888	291,389	274,135	690,412
<b>Broward Campus</b>	15,422	24,217	23,897	63,536
Northern Campus	4,293	11,139	10,000	25,432
Sub-Total	144,603	326,745	308,032	779,380

	Summer	Fall	Spring	Projected Credit Hours
Boca Campus	16%	37.4%	35.2%	88.6%
<b>Broward Campus</b>	2%	3.1%	3.1%	8.2%
Northern Campus	0.6%	1.4%	1.3%	3.3%
Sub-Total	18.6%	41.9%	39.5%	100%

## Florida Atlantic University University Wide Activity and Service Fee Accounts Budget Summary and Detail Fiscal Year 2025-2026

Smart Tag	Cost Center	Department	S/B*	OPS	EXP	Expense Sub-Total	Overhead	Rev/Res Transfers Out	Total Expens
TAG000493	CC0302	Jupiter Burrow Activity Center	158, 745	76, 608	11, 700	247, 053	6, 917	1,000	254, 971
ΓAG001294	CC0646	Jupiter Campus Recreation						327, 322	327, 322
TAG001295	CC0645	Broward Wellness Center						201, 576	201, 576
TAG001296	CC0644	Broward Program Board		43, 500	78, 600	122, 100	3, 419		125, 519
TAG001297	CC0643	Student Involvement and Lead	74, 735	13, 340	8, 515	96, 590	2, 705		99, 294
TAG001309	CC0601	Davie Student Union Operation	148, 897	176, 645	90, 472	416, 014	11, 648		427, 662
TAG001311	CC0580	Jupiter Program Board		29, 130	94, 100	123, 230	3, 450		126, 680
TAG001313	CC0577	Boca Campus Recreation						2, 073, 234	2, 073, 234
TAG001315	CC0574	SG Banquet			10,000	10,000	280		10, 280
TAG001323	CC0812	Student Involvement and Leadership Jupiter	64, 427		11, 150	75, 577	2, 116		77, 693
TAG001347	CC0549	Unallocated			1, 850, 000	1, 850, 000	51, 800	30,000	1, 931, 800
TAG001488	CC0579	SG Conference Travel			25, 000	25,000	700		25, 700
TAG001489	CC0580	Boca Raton Program Board		96, 530	387, 500	484,030	13, 553		497, 583
TAG001492	CC0583	Director of Student Media	217, 169		4, 025	221, 194	6, 193		227, 387
TAG001493	CC0584	SAI Events		8, 960	44, 675	53, 635	1, 502		55, 137
TAG001494	CC0585	Graduate & Professional Student Orgs (GPSO)			20,000	20,000	560		20, 560
TAG001495	CC0586	Graduate & Professional Student Assoc. (GPSA)		30, 765	125, 000	155, 765	4, 361		160, 126
TAG001496	CC0587	Homecoming		11, 400	126, 500	137, 900	3, 861		141, 76
TAG001499	CC0590	SG Lobby			13, 000	13,000	364		13, 364
TAG001500	CC0591	Office of Greek Life	174, 332	9, 450	15, 750	199, 532	5, 587		205, 119
TAG001501	CC0592	Student Accessibility Week	,	,	3, 000	3,000	84		3, 084
TAG001502	CC0593	SG President Executive Project			35, 000	35,000	980		35, 980
TAG001503	CC0594	Owl Radio Station		51, 960	21, 500	73, 460	2, 057		75, 517
TAG001504	CC0595	SG Senate Contingency		- 1, 7 - 0	34, 417	34, 417	964		35, 38
TAG001505	CC0596	A&S Accounting & Budget Office	208, 462	40, 722	8, 715	257, 899	7, 221		265, 120
TAG001506	CC0597	SG Elections		1, 792	2, 981	4, 773	134		4, 907
TAG001507	CC0598	SG Judicial Branch		8, 640	1, 200	9, 840	276		10, 116
TAG001508	CC0599	Owl TV Station		55, 700	26, 500	82, 200	2, 302		84, 502
TAG001509	CC0600	SG Advisor Office	136, 289	33,700	15, 500	151, 789	4, 250		156, 039
TAG001510	CC0601	SG Operations	.00, =07		50,000	50,000	1, 400		51, 400
TAG001511	CC0602	SG Senate			750	750	21		77′
TAG001513	CC0604	Traditions Projects			45, 000	45,000	1, 260		46, 260
TAG001514	CC0605	University Press Newspaper		50, 880	8, 300	59, 180	1, 657		60, 837
TAG001515	CC0606	University Wide Stipends		76, 580	10, 000	86, 580	2, 424		89, 004
TAG001516	CC0607	Military and Veterans Student Success Center		70, 500	20, 500	20, 500	574		21, 074
TAG001517	CC0608	SG VP Executive Projects			9, 200	9, 200	258		9, 458
TAG001518	CC0609	Weeks of Welcome			10, 000	10,000	280		10, 280
TAG003502	CC1307	Student Activities And Involvement	536, 375	50, 400	71, 731	658, 506	18, 438		676, 944
TAG003502	CC1367	Boca Raton Student Union	550, 575	50, 400	/ 1, / 3	030, 300	10, 430	1, 804, 334	1, 804, 334
TAG004958	CC1369 CC1874	SG University Masco		11, 200	56,000	67, 200	1, 882	1, 804, 334 2, 500	71, 582
		Student Government Ride Share		11, 200				2, 500	
TAG006850 TAG008792	CC2346	Harbor Branch Oceanographic Institute-HBOI		2 400	100,000	100, 000	2, 800 554		102, 800
1A0000/92	CC2346	The second secon	1, 719, 430	3, 480 <b>847, 682</b>	16, 300 <b>3, 462, 582</b>	19, 780 <b>6, 029, 694</b>	554 <b>168, 831</b>	4, 439, 966	20, 334 <b>10, 638, 49</b> 1

<sup>\*</sup> Salaries and Benefits include possible merit/state increases

rt Tag	Cost Center	Account	Nume	Cam	Jus			ccount Manager		
00493	CC0302	Jupiter Burrow	Activity Center	Universit	y-Wide		Associate Director of	of Campus Life, Northern	Campuses	
	Labor Detail									
	Salaries & Ber	nefits		Position	FTE	Base Salary	Benefits	Sub-total	Possible	Total
									Merit or	
									Bonus	
									including	
									Benefits @	
	Associate Dire	ector, Campus Life		992097	1	65, 879	25, 693	91, 572	<b>3%</b> 2, 747	94, 319
	Coordinator, C			980044	1	45, 000	17, 550	62, 550	1, 877	64, 42
	Total Salaries			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·	,	,	,	·, -·· -	158, 74
	000 0 1 1								-	
	OPS Detail	[	Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People	Subtotal of	OPS Fringe	Total OPS Cos
			Non-oracem	riodily raio	per Week	in the Year	in the	OPS Wages	Costs	10101 01 0 000
							Position			
	Burrow Operat	ions Manager (O	M) - Fall/Spring	14.00	12	32	8	43,008		43,00
		ions Manager (O	M) - Summer	14.00	10	12	4	6, 720		6, 72
	Set Crew -Fall/			14.00	10	30	3	12, 600		12, 60
		Student Assistant (	(CLSA) - Fall/Spri		12	30	2	10, 080		10,08
	Marketing Spe Total OPS	CIGIIST		14.00	10	30	1	4, 200	-	4, 20 <b>76, 60</b>
									-	,
	Expense Deta									4 50
	Food Services Programs and									1, 50 7, 00
	Support Service									3, 20
	Total Expense								-	11, 70
									-	
	Transfers Out	- TACO04220								4.00
	Transfers Out t								-	1, 00 <b>1, 00</b>
	ioidi irdiisiers	Oui							-	1,00
	Overhead 2.8%	6								6, 91
	Total Overhead	d and Transfers O	ut						-	7, 91
	Total Jupiter E	Surrow Activity Cer	nter						-	254, 9

	t Name us Recreation  perations  Non-Student	Position  1014550 980107 990331 0  Hourly Rate		59, 580 18, 250 26, 204 -144, 607	23, 236 7, 118 10, 220	Account Manager tor, Accounting and Finance - C  Sub-total  82, 816 25, 368 36, 424 -144, 607	Possible Merit or Bonus including Benefits @ 3%	82, 8 25, 3 36, 4 -144, 6
istant Director, Jupiter pociate Director Pacific Solution TAG001415 al Salaries and Benefits  5 Detail		1014550 980107 990331 0	1 0.25 0.25	59, 580 18, 250 26, 204	23, 236 7, 118 10, 220	82, 816 25, 368 36, 424	Merit or Bonus including Benefits @	82, 8 25, 3 36, 4
istant Director, Jupiter ociate Director Facilities Op ector nsfers Out to TAG001415 al Salaries and Benefits & Detail		1014550 980107 990331 0	1 0.25 0.25	59, 580 18, 250 26, 204	23, 236 7, 118 10, 220	82, 816 25, 368 36, 424	Merit or Bonus including Benefits @	82, 8 25, 3 36, 4
ociate Director Facilities Operator Asfers Out to TAG001415 Al Salaries and Benefits Detail		980107 990331 0	0.25 0.25	18, 250 26, 204	7, 118 10, 220	25, 368 36, 424	Bonus including Benefits @	25, 3 36, 4
ociate Director Facilities Operator Asfers Out to TAG001415 Al Salaries and Benefits Detail		980107 990331 0	0.25 0.25	18, 250 26, 204	7, 118 10, 220	25, 368 36, 424	including Benefits @	25, 3 36, 4
ociate Director Facilities Operator Asfers Out to TAG001415 Al Salaries and Benefits Detail		980107 990331 0	0.25 0.25	18, 250 26, 204	7, 118 10, 220	25, 368 36, 424	Benefits @	25, 3 36, <sup>2</sup>
ociate Director Facilities Operator Asfers Out to TAG001415 Al Salaries and Benefits Detail		980107 990331 0	0.25 0.25	18, 250 26, 204	7, 118 10, 220	25, 368 36, 424		25, 3 36, 4
ociate Director Facilities Operator Asfers Out to TAG001415 Al Salaries and Benefits Detail		980107 990331 0	0.25 0.25	18, 250 26, 204	7, 118 10, 220	25, 368 36, 424		25, 3 36, 4
ector Insters Out to TAG001415 Il Salaries and Benefits Company Detail		990331 0	0.25	26, 204	10, 220	36, 424		36,
nsfers Out to TAG001415 al Salaries and Benefits S Detail	Non-Student	0						
al Salaries and Benefits 5 Detail	Non-Student		1	-144, 607		-144, 607		-144.
	Non-Student	Hourly Rate						,
Supervisor (10/1-5/5)	Non-Student	Hourly Rate						
Supervisor (10/1-5/5)		riourly Nule	# of Hours	# of Weeks	# of People	Subtotal of	OPS Fringe	Total OPS 0
Supervisor (10/1-5/5)			per Week	in the Year	in the Position	OPS Wages	Costs	
		15.10	8	27	2	6, 523		6,
Officials (10/1-5/5)		14.00	8	27	4	12, 096		12, (
guards (10/1-6/30)		16.50	15	36	2	17, 820		17,
	n							1, 0 21, 8
								2,
erations Assistant (7/1-8/2)	·		6	5				1,
erations Assistant (8/18-9/30	O)	13.00	6	6	10	4, 680		4, (
Supervisor (9/1-9/30)		14.10	8	4	2	902		
Officials (9/1-9/30)		13.00	8	4	4	1, 664		1, (
								5, 4
					'			1, 8
I OPS		-70, 901.00	'	ı	ı	-70, 902		-76, 9
ense Detail								
d Services								1, 6
								12, (
								82, 4
el								-96, 8
ıl Expense								
nsfers Out								
nsfers Out to TAG001415								327,
								327,
rhead 2.8%								
ıl Overhead and Transfers C	ut							327,
ıl Jupiter Campus Recreatio	on							327,
ere	ations Assistant (4/28-6/30 ations Assistant (7/1-8/2) ations Assistant (8/18-9/30 ations Assistant (8/18-9/30 ations Assistant (8/18-9/30) ations	ations Assistant (10/1-4/27) ations Assistant (4/28-6/30) ations Assistant (7/1-8/2) ations Assistant (8/18-9/30) apervisor (9/1-9/30) apervisor (9/1-9/30) ards (8/18-9/30) ards (8/18-9/30) be Fitness Instructors afters Out to TAG001415  OPS  These Detail  Services arms and Services ort Services ort Services arms and Services ort Services arms and Services ort Services arms out afters Out afters Out to TAG001415 afters Out to TAG001924  Transfers Out aread 2.8%  Overhead and Transfers Out	ations Assistant (10/1-4/27) ations Assistant (4/28-6/30) ations Assistant (4/28-6/30) ations Assistant (8/18-9/30) ations Assistant (8/18-9/30) ations Assistant (8/18-9/30) ations Assistant (8/18-9/30) apervisor (9/1-9/30) apervisor (9/1-9/30) ards (8/18-9/30)	actions Assistant (10/1-4/27) 14.00 6 actions Assistant (4/28-6/30) 14.00 6 actions Assistant (4/28-6/30) 14.00 6 actions Assistant (7/1-8/2) 13.00 6 actions Assistant (8/18-9/30) 13.00 6 actions Assistant (8/18-9/30) 13.00 8 actions Assistant (8/18-9/30) 14.10 8 actions (9/1-9/30) 14.10 8 actions (8/18-9/30) 15.00 15 actions (8/18-9/30) 15.00 15 actions Instructors 30.00 2 actions Instructo	ations Assistant (10/1-4/27)	ations Assistant (10/1-4/27) 14.00 6 26 10 ations Assistant (4/28-6/30) 14.00 6 8 3 3 ations Assistant (4/28-6/30) 14.00 6 8 3 3 ations Assistant (7/1-8/2) 13.00 6 5 3 3 ations Assistant (8/18-9/30) 13.00 6 6 10 apervisor (9/1-9/30) 14.10 8 4 2 ations Assistant (8/18-9/30) 13.00 8 4 4 4 ations Assistant (8/18-9/30) 13.00 8 4 4 4 ations (8/18-9/30) 15.00 15 6 4 ations Assistant (8/18-9/30) 15.00 15 6 4 ations (8	ations Assistant (10/1-4/27) 14,00 6 26 10 21,840 ations Assistant (14/28-6/30) 14,00 6 8 3 3 2,066 ations Assistant (14/28-6/30) 14,00 6 8 3 3 1,170 ations Assistant (7/1-8/2) 13,00 6 5 3 3 1,170 ations Assistant (8/18-9/30) 13,00 6 6 6 10 4,880 apprevisor (9/1-9/30) 14,10 8 4 2 902 fficials (9/1-9/30) 13,00 8 4 4 2 902 fficials (9/1-9/30) 15,00 15 6 4 9,100 per visor (9/1-9/30) 15,00 15 6 9,100 per visor (9/1-9/30) 15,00 15 9,100 per visor (9/1-9/30) 15,00 15 9,100 per visor (9/1-9/30) 15,00 15 9,100 per visor (9/1-9/30) 15,00 15,00 15 9,100 per visor (9/1-9/30) 15,00 15 9,100 per vi	ations Assistant (10/1-4/27) 14.00 6 26 10 21,840 ations Assistant (4/28-6/30) 14.00 6 8 3 3 2,016 ations Assistant (4/28-6/30) 14.00 6 8 3 3 1,170 ations Assistant (18/18-9/30) 13.00 6 5 3 1,170 ations Assistant (18/18-9/30) 13.00 6 6 6 10 4,680 apervisor (9/1-9/30) 14.10 8 4 2 902 diciols (9/1-9/30) 13.00 8 4 4 2 902 diciols (9/1-9/30) 15.00 15 6 4 5,400 a) Fitness Instructors 30.00 2 30 1 1,664 aurads (8/18-9/30) 15.00 15 6 4 5,400 a) Fitness Instructors 30.00 2 30 1 1,800 diers Out to TAG001415 -76,961.60 1 1 1 1 -76,962  OPS  and Services and services out Services out Services fers Out fiers Out to TAG001415 diers Out to TAG001924 Transfers Out  Coverhead and Transfers Out

Broward Weliness Center   University-Wilde   Associate Director, Accounting and Finance - Campus Rec	art Tag	Cost Center	Account Name	Cam	nus			Account Manager		
Reaching   Position   FTE	001295	CC0645							Campus Rec	
990331 0.25 26,204 10,220 36,424 36, te Director, Facilities Operations 980107 0.25 18,250 7,118 25,368 25, s Out to TAGO01416 0 1 -61,791 -61		Labor Detail Salaries & Benefi	its	Position	FTE	Base Salary	Benefits	Sub-total	Merit or Bonus including	Total
te Director, Facilities Operations 980107 0.25 18,250 7,118 25,368 25, S Out to TAGO01416 0 1 -61,791										
Total OPS    Non-Student   Hourly Rate   # of Hours   per Week   in the Year   in the Position   Position   OPS Wages   Costs		Transfers Out to T	TAG001416	980107	0.25	18, 250		25, 368		36, 42 25, 36 -61, 79
Non-Student   Hourly Rate   # of Hours   per Week   in the Year   in the Page   in the Page   in the Page   Pag										
Sons Assistant - Front   Desk (Normal Hours)   Before   Station		OPS Detail	Non-Student	Hourly Rate			in the			Total OPS Co
Ans Assistant - Front Desk (Adjusted Hours) 14.00 20 3 5 4,200 4, 200 4, 200 Assistant - Front Desk (Normal Hours) After Sept 1000 23 25 5 40,250 40, 250 40, 250 40, 250 Assistant - Front Desk (Normal Hours) After Sept 1000 28 47 1 23,688 1,812 25, 35 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Operations Assist	tant - Front Desk (Normal Hou	rs) Before Stepo080	23	7		10, 465		10, 46
25 5 40, 250 40, 250 40, 250 40, 250 40, 250 40, 250 40, 250 28 47 1 23, 688 1, 812 25, s Out to TAGO01416 9-6, 879.13 1 1 1 1 9-6, 879 9-6  26 Detail rivices as and Services 5 5 5 5 0ut to TAGO01686 5 S Out to TAGO0168		•								16, 40
ans Specialist 1 18.00 28 47 1 23.688 1,812 25, s Out to TAG001416 -96,879.13 1 1 1 1 -96,879 -96  Detail Prices as and Services -97 -97 -97 -97 -97 -97 -97 -97 -97 -97										4, 20
S Out to TAG001416							1		1, 812	
rvices as and Services 5 Services -37 Services 31. pense s Out s Out to TAGO01686 s Out to TAGO01416 ansfers Out and 2.8% erhead and Transfers Out 5   5  5  5  5  5  5  5  5  5  5  5  5							1		,	-96, 8
Services         -37.           Services         31.           pense         -37.           s Out         -37.           s Out to TAG001686         -37.           s Out to TAG001416         201.           and 2.8%         -201.           erhead and Transfers Out         201.		Expense Detail Food Services								1
Services 31, pense 31, pen		Programs and Sei								5, 3
201, ansfers Out and 2.8% erhead and Transfers Out 201, ansfers Out 201, ansfers Out		Support Services Support Services Total Expense								-37, 4 31, 99
and 2.8% erhead and Transfers Out  201, 201, 201, 201, 201, 201, 201, 201										
erhead and Transfers Out		Transters Out to T								201, 5 <b>201, 5</b>
		Overhead 2.8%								
oward Wellness Center 201		Total Overhead ar	nd Transfers Out							201, 5
		Total Broward We	ellness Center							201, 5

	Cost Center	Account	t Name	Cam	pus			Account Manager		
G001296	CC0644	Broward Pro	gram Board	Universi	ty-Wide		Progra	am Board Director, Broward	j	
	OPS Detail									
			Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Co.
	Assistant Home	ı coming Directo	r Broward	14.00	15	25	1	5, 250		5, 25
	Broward Progra			14.50	20	45	1	13, 050		13, 05
	Broward Progra	m Board Coord	inator	14.00	20	45	2	25, 200		25, 20
	Total OPS									43, 50
	Expense Detail									
	Food Services									18, 00
	Programs and S									55, 00
	Support Service	S								4, 10
	Travel									1, 50
	Total Expense									78, 60
	Overhead 2.8%									3, 4
	Total Broward F	Program Board								125, 5

mart Tag	Cost Center	Accoun	t Name	Cam	pus			Account Manager		
G001297			ement and Lead	Universi			Associate	Director, Campus Life-Brow	ard	
	Labor Detail		_							
	Salaries & Benefi	ts		Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or Bonus including Benefits @ 3%	Total
	Assistant Directo Total Salaries and		9	1003186	1	52, 200	20, 358	72, 558	2, 177	74, 73
	OPS Detail									
			Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Co
	Lead & Serve Inte	ern-Broward		14.50	20	46	1	13, 340		13, 34 <b>13, 3</b> 4
	Expense Detail Food Services Programs and Se Support Services Travel Total Expense  Overhead 2.8%  Total Student Inventor		Lead							1, 50 5, 50 9 60 <b>8, 5</b> 2, 70

Smart Tag	Cost Center	Account Name		Campus			Account Manager		
AG001309	CC0601	Davie Student Union Op		ersity-Wide		Assoc	ciate Director, Campus Life-Brow	ard	
	Labor Detail Salaries & Bene	fits	Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or Bonus including Benefits @	Total
	Associate Direct Coordinator  Total Salaries ar		1003186 980460	1 1	59, 000 45, 000		82, 010 62, 550	2, 460 1, 877	84, 470 64, 42
	iotai Salaries ar	nd Benefits						-	148, 89
	OPS Detail	Non-St	udent Hourly Rat	te # of Hou		# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	Operations Mar			1.00 18	49	9	111, 132		111, 13
	Student Assistar Marketing Inter			i.00 18 i.00 20	49 49	3 1	37, 044 15, 680		37, 04 15, 68
	Davie Student U Total OPS	nion Intern	14	l.50 18	49	1	12, 789	-	12, 78 <b>176, 64</b>
	Expense Detail Food Services								8, 05
	Programs and S Support Service								18, 00 62, 92
	Travel  Total Expense							-	1, 50 <b>90, 47</b>
	Overhead 2.8%								11, 64
	Total Davie Stud	dent Union Operation							427, 66

G001311	CC0580  OPS Detail	Jupiter Pro	gram Board	Universit	y-Wide					
	OPS Detail						Program	m Board Director, Jupiter		
			Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	Director Assistant			14.50 14.00	20 15	36 32	1 2	10, 440 13, 440		10, 44 13, 44
			r Jupiter r Jupiter (Summer	14.00 14.00	15 10	25 3	1	5, 250		5, 25
	Total OPS									29, 13
	Expense Detail Food Services									6, 00
	Programs and S Support Service									85, 00 60
	Travel  Total Expense									2, 50 <b>94, 1</b> 0
	Overhead 2.8%									3, 4
	Total Jupiter Pr	ogram Board								126, 68

	Cost Center	Accour	nt Name	Cam	pus			Account Manager		
TAG001313	CC0577	Boca Campu	ıs Recreation	Universi			Associate Di	rector, Accounting and Finance - (	Campus Rec	
	Labor Detail Salaries & Bene	fits		Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or Bonus including	Total
									Benefits @ 3%	
	Campus Rec, Di	rector		990331	0.5	52, 408	20, 439	72, 847		72, 847
	Associate Direct		perations	980107	0.5	36, 500		50, 735		50, 735
	Assistant Direct		porations and Ac	980416	1 0.5	59, 580 25, 977		82, 816 36, 108		82, 816 36, 108
	Assistant Direct			980352	1	57, 165	22, 294	79, 459		79, 459
	Coordinator, Res			990401	0.75	32, 939	12, 846			45, 785
	Coordinator, Fin			979884	1	42,000		58, 380		58, 380
	Coordinator, Fitr			990344	1	44, 990 57.465		62, 536		62, 536
	Assistant Direct			1014055 tiative 79870	1	57, 165 73, 000	22, 294 28, 470	79, 459 101, 470		79, 459 101, 470
	Maintenance Su	_	3110 1101111000 11111	1000029	1	55, 000	29, 150	84, 150		84, 150
	Assistant Direct	•	and Finance	1014292	0.48	31, 649	12, 343	43, 992		43, 992
	Coordinator, Spo	_		980939	1	44, 290		61, 563		61, 563
	Student Governn		_	1000015	0.10463	4, 730		6, 575		6, 575
	Associate Vice F Assistant Direct			990090 980103	0.25 0.5	45, 526 26, 750		63, 281 37, 183		63, 281 37, 183
	Transfer out to T		, g. ae	0	1	-966, 340	10, 100	-966, 340		-966, 340
	Total Salaries an	d Benefits								
	OPS Detail		Non Children	Hough, Boto	# of Hours	# of Weeks	# of Poople	Subtotal of	OPS Fringe	Total OPS Cost
			Non-Student	Hourly Rate	per Week	in the Year	# of People in the Position	OPS Wages	Costs	loidi OPS Cosi
	Lifeguard - After	9/30		17.00	7	37	Position 7	30, 821		30, 821
	Facility Supervis			16.00	8	37	13	61, 568		61, 568
	Operations Assis	stants - After 9/	/30	14.00	8	37	33	136, 752		136, 752
	Social Media M	_		13.00	15	13	2	5, 070		5, 070
	Social Media M Sport Programs	_		14.00 16.00	15 18	32	2	13, 440 6, 912		13, 440
	Sport Programs  Sport Programs			17.00	18 15	12 37	2	18, 870		6, 912 18, 870
	Sport Programs			16.00	13	37	4	30, 784		30, 784
	Intramural Sport	Officials- After	9/30	14.00	6	37	20	62, 160		62, 160
	Group Fitness Ir			16.95	3	37	10	18, 815		18, 815
	Group Fitness Ir Special Event (G		n-Student)	20.00 14.00	1 1	49 30	8 23	7, 840 9, 660		7, 840 9, 660
	Operations Assis		9/30	13.00	8	13	32	43, 264		43, 264
	Facility Supervis			15.00	8	13	13	20, 280		20, 280
	Lifeguard Before			16.00	7	13	7	10, 192		10, 192
	Sport Programs	•		15.00	16	12	4	11, 520		11, 520
	Intramural Sport Group Fitness In			13.00 16.95	8	12 12	20 10	24, 960 6, 102		24, 960 6, 102
	Group Fitness Ir			30.00	2	49	8	23, 520		23, 520
	Special Events S			13.00	8	13	1	1, 352		1, 352
	Special Events S	_		14.00	8	37	1	4, 144		4, 144
	Sport Club Speci			16.00	12	12	1	2, 304		2, 304
	Sport Club Speci Accounting and			17.00 14.00	10 20	37 49	2	6, 290 27, 440		6, 290 27, 440
	Marketing Inter			14.00	15	13	1	2,730		2, 730
	Marketing Inter			15.00	15	32	1	7, 200		7, 200
	Field Monitor - E			14.00	5	12	2	1, 680		1, 680
	Field Monitor - A			14.00	5	37	2	5, 180		5, 180
	Lead Lifeguard Lead Lifeguards		ite	19.00 18.00	7 7	20 37	1	2, 660 13, 986		2, 660 13, 986
	Lead Lifeguards			17.00	7	13	3	4, 641		4, 641
	Transfer out to Tr			-622, 136.50	1	1	1	-622, 137		-622, 137
	Expense Detail Food Services									3, 000
	Programs and Se	ervices								20, 000
	Support Services									357, 000
	Support Services	6								-385, 000
	Travel  Total Expense									5, 000
	Transfers Out									
	Transfers Out to	TAG001231								44, 500
	Transfers Out to									2, 028, 734
	Transfers Out to  Total Transfers C									2, 028, 734

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Smart Tag	Cost Center	Account Name	Campus	Account Manager
	Total Overhead ar	nd Transfers Out		2,073,23
	Total Boca Camp	us Recreation		2,073,23

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001315	CC0574	SG Banquet	University-Wide	Associate Director, Student Activities and Involvement	
	<b>Expense Detail</b> Programs and Servi	ces			10, 00
	Total Expense			· · · · · · · · · · · · · · · · · · ·	10, 00
	Overhead 2.8%				28
	Total SG Banquet			-	10, 28

nart Tag	Cost Center	Account Name	Cam	pus			Account Manager		
G001323	CC0812	Student Involvement and Lea					Campus Life - Northern Co	ampuses	
	Labor Detail Salaries & Be				D C. l	D (9)	C L Luci	D	Table
	Salaries & Be	erienis	Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or Bonus including Benefits @	Total
	Coordinator	of Campus Life - Northern Campu	uses 0	1	45, 000	17, 550	62, 550	3%	64,
		and Benefits	uses 0	1	45,000	17, 550	02, 550	1,0//_	64,
	Expense Deta	ail							
	Food Services Programs and	S							3, ! 7, 0
	Support Servi	ices						_	(
	Total Expense	e						-	11,
	Overhead 2.8	%							2,
	Total Student	Involvement and Leadership Jup	piter					-	77, (

					Account Manager		
Smart Tag TAG001347	Cost Center CC0549	Account Name Unallocated	Campus University-Wide	Account Manager ASAB Assistant Director			
	Expense Detail		,				
	Support Services				1, 850, 000		
	Total Expense				1, 850, 000		
	<b>Transfers Out</b> Transfers Out to TAG	001284			30,000		
	Total Transfers Out				30,000		
	Overhead 2.8%				51, 800		
	Total Overhead and	Transfers Out			81, 800		
	Total Unallocated				1, 931, 800		

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001488	CC0579	SG Conference Travel	University-Wide	ASAB Assistant Director	
	<b>Expense Detail</b> Programs and Se	arvices			25, 000
	Total Expense	n vices			25,000
	Overhead 2.8%				700
	Total SG Confere	nce Travel			25, 700
	10,41,00				

art Tag	Cost Center	Accour	nt Name	Cam	ous		Account Manager					
001489	CC0580	Boca Raton F	Program Board	Universit	y-Wide		Prog	gram Board Director, Boca				
	OPS Detail			<del>,</del>						<del>,</del>		
			Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Co		
	Graduate Ass	istant		16.50	20	45	1	14, 850		14, 8		
	Associate Dir	rector		14.50	20	42	1	12, 180		12, 18		
	Chairs			14.00	20	40	5	56,000		56, 00		
	Director			15.00	20	45	1	13, 500		13, 50		
	Total OPS									96, 5		
	Expense Deta	lic										
	Food Services	6								20, 0		
	Programs and	d Services								350, 0		
	Support Servi	ices								10, 0		
	Travel									7, 5		
	Total Expense	Э								387, 5		
	Overhead 2.8	%								13, 5		
	Total Boca R	aton Program Bo	ard							497, 5		

nart Tag	Cost Center	Account Name	Cam	pus		A	Account Manager		
9001492	CC0583	Director of Student Media	Universi	y-Wide			ector, Student Media		
	Labor Detail								
	Salaries & Bend		Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or Bonus including Benefits @ 3%	Total
		tor of Student Media	991412	1	58, 916	22, 977	81, 893	2, 457	84, 35
	Assistant Director of Stuce	tor of Student Media	979646 980247	1 0.5	50, 753	19, 794	70, 547	2, 116	72, 66
	Total Salaries a		900247	0.5	42, 017	16, 387	58, 403	1, 752	60, 15 <b>217, 1</b> 6
	Expense Detail								
	Food Services								5
	Programs and S								1, 00
	Support Service Travel	es							1, 00 1, 50
	Total Expense								4, 0
								_	
	Overhead 2.8%								6, 19
	Total Director o	of Student Media						_	227, 3

mart Tag .G001493	Cost Center CC0584	Account No		Cam Universit			Dire	Account Mand ector, Student Activities		ent	
	OPS Detail	N	lon-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		ubtotal of PS Wages	OPS Fringe Costs	Total OPS Co
	Multicultural Specialist Total OPS	Internship		14.00	20	16	2		8, 960		8, 96 <b>8, 9</b> 6
	Expense Detail Food Services Programs and Services Support Services	;									3, 75 35, 30 2, 62
	Travel  Total Expense										3, 00 <b>44, 6</b>
	Overhead 2.8%										1, 50
	Total SAI Events										55, 1

		FC9-A180-15B7ECB01335		
Smart Tag	Cost Center	Account Name Campus	Account Manager	
TAG001494	CC0585	Graduate & Professional Student Orgs (GPSiOersity-Wide	Director, GPSA	
	Expense Detait Programs and			20, 00
	Total Expense			20, 00
	Overhead 2.8%			56
	Total Graduate	& Professional Student Orgs (GPSO)		20, 56

art Tag	Cost Center	Accoun	t Name	Cam	pus			Account N	Manager		
001495	CC0586	Graduate & Pro	ofessional Studer	nt Assoc. <b>(@∏\$#)</b> sit	y-Wide			Director	; GPSA		
	OPS Detail										
			Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People		Subtotal of	OPS Fringe	Total OPS Co
					per Week	in the Year	in the Position		OPS Wages	Costs	
	Associate Dire	ctor Northern Co	ampuses	15.00	15	33	0				
	Associate Dire	ctor Broward Ca	impuses	15.00	15	33	0				
	Program Coord	linator Boca Rat	on Campus	15.00	15	33	1		7, 425		7, 42
	Associate Dire	ctor, GPSA		15.00	20	33	1		9, 900		9, 90
	Director Boca	Raton Campus		16.00	20	42	1		13, 440		13, 44
	Total OPS										30, 76
	Expense Detai	I									
	Food Services										7, 00
	Programs and	Services									14, 00
	Support Servic	es									9, 00
	Travel										95, 00
	Total Expense										125, 00
	Overhead 2.8%										4, 30
	Total Graduate	& Professional S	Student Assoc. (GI	PSA)							160, 12

Smart Tag	Cost Center	Accoun	t Name	Cam	pus			Account	Manager		
4G001496	CC0587	Home	coming	Universi					Homecoming		
	OPS Detail										
			Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People		Subtotal of	OPS Fringe	Total OPS Cos
					per Week	in the Year	in the Position		OPS Wages	Costs	
	Assistant Director	Jupiter		13.00	15	30	0		•		
	Director			15.00	20	38	1		11, 400		11, 40
	Assistant Director	Broward		13.00	15	30	0				
	Homecoming Chair			14.00	20	25	0				
	Total OPS										11, 40
	Expense Detail										
	Food Services										5, 00
	Programs and Serv	ices									120, 00
	Support Services										1, 50
	Total Expense										126, 50
	Overhead 2.8%										3, 86
	Total Homecoming										141, 76

Smart Tag TAG001499	CC0590	Account Name SG Lobby	Campus University-Wide	Account Manager  Director of Governmental Relations	
		20 2002,			
	Expense Detail Programs and Services	S			13,
	Total Expense				13,
	Overhead 2.8%				
	Total SG Lobby				13,
	iolaree Lessy				

	Cost Center	Account	Name	Cam	nue -			Account Manager		
nart Tag 9001500	CC0591	Office of Gr		Universit			Associ	ate Director, Fraternity & Sorority	Life	
3001300	0000071	Omico or or	OOK ENO	On voion	, mac		7,00001	are proceed, training a cororny	Liio	
	Labor Detail		r							
	Salaries & Benefi	ts		Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or Bonus including Benefits @ 3%	Total
	Associate Directo			980162	1	61, 766	24, 089	85, 854	2, 576	88, 43
	Associate Directo			1003598	1 0	60,000	23, 400	83, 400	2, 502	85, 90
	Coordinator - Fra Total Salaries and		ority	0	U				-	174, 33
	OPS Detail	_	Ţ			T				
			Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Co
					per week	iii iile ledi	Position	OF3 Wages	COSIS	
	Fraternity & Soror	ity Life Commur	nications Intern	14.00	15	45	1	9, 450		9, 45
	FSL Graduate Ass Total OPS	istant		17.00	20	47	0		-	9, 45
	Expense Detail								-	2.00
	Food Services Programs and Se	rvices								2, 00 7, 50
	Support Services									3, 50
	Travel									2, 75
	Total Expense									15, 75
	Overhead 2.8%									5, 58
	Total Office of Gre	ek Life								205, 1

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001501	CC0592	Student Accessibility Week	University-Wide	Associate Director, Student Accessibility Services	
	Expense Detail Programs and				3, 0
	Total Expense				3,0
	Overhead 2.8%				
	Total Student A	ccessibility Week			3,0
	Total Gladolii /	, , , , , , , , , , , , , , , , , , ,			

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001502	CC0593	SG President Executive Project	University-Wide	Student Body President	
	Expense Deta	il			
	Food Services				4, 0
	Programs and				27, 0
	Support Servic Travel	ces			1, 00 3, 00
	Total Expense				35, 0
	Overhead 2.8%	6			9
	Total SG Presi	dent Executive Project			35, 9
		•			

nart Tag	Cost Center	Accour	nt Name	Cam	pus			Account Manager		
G001503	CC0594	Owl Rad	io Station	Universi	ty-Wide			Station Manager, Owl Radio		
	OPS Detail									
			Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Co
	Station Manager			15.00	20	43	Position 1	12, 900		12, 90
	Program Director			14.50	20	42	1	12, 180		12, 18
	Promotions Director			14.00	15	32	0	12, 100		12, 10
	Production Director			14.00	15	32	1	6, 720		6, 72
	Sports Director			14.00	15	32	1	6, 720		6, 72
	Business Manager			14.00	15	32	1	6, 720		6, 72
	Engineer			14.00	15	32	1	6, 720		6, 72
	Total OPS							,		51, 96
	Expense Detail									
	Food Services									50
	Programs and Servic	es								15, 00
	Support Services									4, 00
	Travel									2, 00
	Total Expense									21, 50
	Overhead 2.8%									2, 0
	Total Owl Radio Stat	ion								75, 5

Smart Tag TAG001504	Cost Center CC0595	Account Name SG Senate Contingency	Campus University-Wide	Account Manager Student Body Vice President	
			Simolony mas		
	Expense Detail Programs and S				34
	Total Expense				34
	Overhead 2.8%				
	Total SG Senate	Contingency			35
	ioidi 30 Seridie	s comingency			

nart Tag	Cost Center	Account N	ame	Cam	ous			Account Manager		
3001505		A&S Accounting &						ASAB Assistant Director		
	Labor Detail									
	Salaries & Benef	its		Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or Bonus including Benefits @ 3%	Total
	Assistant Directo	or	L	979880	0.85	73, 104	28, 511	101, 615	3, 048	104, 66
	Coordinator			990943	1	50,002	19, 501	69, 503	2, 085	71, 58
	Coordinator			1000014	0.5	22, 498	8, 774	31, 273	938	32, 2
	Total Salaries and	d Benefits							-	208, 46
	OPS Detail									
		١	Ion-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Co
	Student Assistan	·	Į.	14.00	20	44	1	12, 320		12, 32
	OPS Worker/Inter		1	16.50	20	50	1	16, 500	1, 262	17, 76
	Student Assistan	t		14.00	20	38	1	10, 640	-	10, 64
	Total OPS								-	40, 72
	Expense Detail Support Services Travel Total Expense								- -	8, 51 20 <b>8, 7</b> 1
	Overhead 2.8%									7, 22
	Total A&S Accoun	ting & Budget Off	ice						-	265, 12

Cost Center CC0597	Account Name		ous			Account Manager		
	SG Elections	Cam Universit				Supervisor of Elections		
OPS Detail								
or o porum	Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People	Subtota	_	Total OPS Cos
			per Week	in the Year		OPS Wa	ges Costs	
Supervisor of Elections		14.00	8	16	1		1, 792	1, 792
Jupiter Comissioner			0	0	0			
	er		0	0	0			
			0	0	0			
Total OPS								1, 792
Expense Detail								
Food Services								800
Programs and Services								2,000
Support Services								18
Total Expense								2, 98
Overhead 2.8%								134
Total SG Elections								4, 90
	Jupiter Comissioner Boca Raton Comissioner Broward Comissioner Total OPS  Expense Detail Food Services Programs and Services Support Services Total Expense	Boca Raton Comissioner Broward Comissioner Total OPS  Expense Detail Food Services Programs and Services Support Services Total Expense  Overhead 2.8%	Jupiter Comissioner Boca Raton Comissioner Broward Comissioner Total OPS  Expense Detail Food Services Programs and Services Support Services Total Expense  Overhead 2.8%	Jupiter Comissioner  Boca Raton Comissioner  Broward Comissioner  Total OPS  Expense Detail Food Services Programs and Services Support Services Total Expense  Overhead 2.8%	Supervisor of Elections Jupiter Comissioner Boca Raton Comissioner Broward Comissioner Total OPS  Expense Detail Food Services Programs and Services Support Services Total Expense  Overhead 2.8%	Supervisor of Elections Jupiter Comissioner Boca Raton Comissioner Broward Comissioner Broward Comissioner Total OPS  Expense Detail Food Services Programs and Services Support Services Total Expense  Overhead 2.8%	Supervisor of Elections Jupiter Comissioner Boca Raton Comissioner Broward Comissioner Total OPS  Expense Detail Food Services Programs and Services Support Services Total Expense  Overhead 2.8%	Supervisor of Elections Jupiter Comissioner  Boca Raton Comissioner  O O O O O Broward Comissioner  O O O O O C Broward Services Programs and Services Support Services Total Expense  Overhead 2.8%

G001507	CC0598  OPS Detail	SG Judic		Universi	ty-Wide			Chief.	Justice		
	OFS Delali		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Co
	Chief Justice			15.00	12	48	1		8, 640		8, 64
	Total OPS										8, 64
	Expense Detail										
	Programs and Ser										20
	Support Services  Total Expense										1, 00 <b>1, 20</b>
	Overhead 2.8%										27
	Total SG Judicial I	Branch									10, 11

nart Tag Cos	st Center	Account Name	Camp	pus			Account Manager		
G001508 CC0	599	Owl TV Station	Universit	y-Wide			Station Manager, Owl TV		
OPS	S Detail	Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
Stat	ion Manager		14.50	20	40	1	11, 600		11, 60
Eng	ineer		14.00	15	30	1	6, 300		6, 30
	keting Director		14.00	15	30	1	6, 300		6, 30
	duction Coordinato	rs	14.00	15	30	5	31, 500		31, 50
Toto	al OPS								55, 70
Exp	ense Detail								
Food	d Services								50
	grams and Services	5							18, 00
	port Services								5, 00
Trav									3, 00
Toto	al Expense								26, 50
Ove	rhead 2.8%								2, 30
Toto	al Owl TV Station								84, 50

art Tag	Cost Center	Account Name	Cam	nous		A	Account Manager		
001509	CC0600	SG Advisor Office	Universi				Student Activities and In	volvement	
	Labor Detail								
	Salaries & Benefits		Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or Bonus including Benefits @ 3%	Total
		Student Activities and Involv		1	51, 500	20, 085	71, 585	2, 148	73, 73
	Office Manager  Total Salaries and I	Benefits	1000015	1	43, 694	17, 041	60, 735	1, 822 - -	62, 55 <b>136, 28</b>
	OPS Detail		T T		T 4				
		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Co
	Graduate Assistant <b>Total OPS</b>		14.00	14	40	0		- -	
	Expense Detail Food Services Programs and Servi Support Services Travel Total Expense	ices						- -	4, 00 5, 00 4, 00 2, 50 <b>15, 5</b> 0
	Overhead 2.8%								4, 25
	Total SG Advisor Off	fice						-	156, 03

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Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001510	CC0601	SG Operations	University-Wide	Student Government Chief Financial Officer	
	<b>Expense Detail</b> Programs and Servi	ices			50, 000
	Total Expense				50,000
	Overhead 2.8%				1, 400
	Total SG Operations	3			51, 400

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Smart Tag	Cost Center	Account Name	Campus	Account Manager			
TAG001511	CC0602	SG Senate	University-Wide	Student Body Vice President			
	Expense Detail				-		
	Programs and Service Total Expense	ces			7! 		
	Overhead 2.8%						
	Total SG Senate				7		

		9-A180-15B7ECB01335						
Smart Tag	Cost Center	Account Name	Campus	Account Manager				
TAG001513	CC0604	Traditions Projects	University-Wide	Assistant Director, Student Activities and Involvement - Programming				
	Expense Detail Programs and Ser	vices			45,000			
	Total Expense  Overhead 2.8%				<b>45, 000</b> 1, 260			
	Total Traditions P	roiects			46, 260			

Non-Student	Hourly Rate
Non-Student   Hourly Rate   # of Hours per Week   # of Weeks in the Year   # of Weeks in the Year   # of People in the Position   OPS Wages   Costs   Total Expense	Per Week   in the Year   in the Position   Position     OPS Wages   Costs
Entertainment Editor  Editor in Chief  14.50  20  48  11  13,920  Managing Editor  14.00  Copy Desk Chief  14.00  Sports Editor  14.00  News Editor  14.00  10  30  1  4,200  News Editor  14.00  10  30  1  4,200  Peatures Editor  14.00  10  30  1  4,200  Photo Director  Creative Director  14.00  Business Manager  14.00  Total OPS  Expense Detail  Food Services  Programs and Services  Support Services  Travel  Total Expense  Overhead 2.8%	0 0 0 0 14.50 20 48 1 1 13,920 13,93 14.00 20 42 1 11,760 11,76 14.00 10 30 1 4,200 4,20 14.00 10 30 1 4,200 4,20 14.00 10 30 1 4,200 4,20 14.00 10 30 1 4,200 4,20 14.00 10 30 1 4,200 4,20 14.00 10 30 1 4,200 4,20 14.00 10 30 1 4,200 4,20 14.00 10 30 1 4,200 4,20 14.00 10 30 1 4,200 4,20 550,86 550,86 14,00 3,00 8,30 1 4,200 10 30 1 4,2
Editor in Chief 14.50 20 48 1 1 13,920  Managing Editor 14.00 20 42 1 11,760  Copy Desk Chief 14.00 10 30 1 4,200  Sports Editor 14.00 10 30 1 4,200  News Editor 14.00 10 30 1 4,200  Features Editor 14.00 10 30 1 4,200  Photo Director 0 0 0 0  Creative Director 14.00 10 30 1 4,200  Business Manager 14.00 10 30 1 4,200  Total OPS  Expense Detail  Food Services  Programs and Services  Support Services  Travel  Total Expense  Overhead 2.8%	14.50       20       48       1       13,920       13,92         14.00       20       42       1       11,760       11,76         14.00       10       30       1       4,200       4,20         14.00       10       30       1       4,200       4,20         14.00       10       30       1       4,200       4,20         14.00       10       30       1       4,200       4,20         14.00       10       30       1       4,200       4,20         14.00       10       30       1       4,200       4,20         14.00       10       30       1       4,200       4,20         14.00       10       30       1       4,200       4,20         50,88       4,00       50,88       4,00         3,00       3,00       3,00       3,00       3,00         8,30       3,30       3,30       3,30       3,30       3,30
Managing Editor       14.00       20       42       1       11,760         Copy Desk Chief       14.00       10       30       1       4,200         Sports Editor       14.00       10       30       1       4,200         News Editor       14.00       10       30       1       4,200         Features Editor       14.00       10       30       1       4,200         Photo Director       0       0       0       0         Creative Director       14.00       10       30       1       4,200         Business Manager       14.00       10       30       1       4,200         Total OPS     Expense Detail  Food Services  Programs and Services  Support Services  Travel  Total Expense  Overhead 2.8%	14.00
Copy Desk Chief 14.00 10 30 1 4,200 Sports Editor 14.00 10 30 1 4,200 News Editor 14.00 10 30 1 4,200 Features Editor 14.00 10 30 1 4,200 Photo Director 0 0 0 0 Creative Director 14.00 10 30 1 4,200 Business Manager 14.00 10 30 1 4,200 Total OPS  Expense Detail Food Services Programs and Services Support Services Travel Total Expense  Overhead 2.8%	14.00
Sports Editor       14.00       10       30       1       4,200         News Editor       14.00       10       30       1       4,200         Features Editor       14.00       10       30       1       4,200         Photo Director       0       0       0       0         Creative Director       14.00       10       30       1       4,200         Business Manager       14.00       10       30       1       4,200         Total OPS     Expense Detail  Food Services  Programs and Services  Support Services  Travel  Total Expense  Overhead 2.8%	14.00 10 30 1 4,200 4,201 14.00 10 30 1 4,200 4,201 14.00 10 30 1 4,200 4,201 14.00 10 30 1 4,200 4,201 14.00 10 30 1 4,200 4,201 14.00 10 30 1 4,200 4,200 14.00 10 30 1 4,200 4,200 150,80  50 80 4,00 3,00 8,30
News Editor       14.00       10       30       1       4,200         Features Editor       14.00       10       30       1       4,200         Photo Director       0       0       0       0         Creative Director       14.00       10       30       1       4,200         Business Manager       14.00       10       30       1       4,200         Total OPS            Expense Detail       Food Services         Programs and Services       Support Services         Travel       Total Expense         Overhead 2.8%	14.00 10 30 1 4,200 4,20 14.00 10 30 1 4,200 4,20 0 0 0 0 14.00 10 30 1 4,200 4,20 14.00 10 30 1 4,200 4,20 50,86  51 4,00 3,00 8,30
Features Editor 14.00 10 30 1 4,200 Photo Director 0 0 0 0 Creative Director 14.00 10 30 1 4,200 Business Manager 14.00 10 30 1 4,200  Total OPS  Expense Detail Food Services Programs and Services Support Services Travel Total Expense	14.00 10 30 1 4,200 4,200 14.00 10 30 1 4,200 4,200 14.00 10 30 1 4,200 4,200 14.00 10 30 1 4,200 50,86 4,00 3,00 8,30
Photo Director 0 0 0 0 Creative Director 14.00 10 30 1 4,200 Business Manager 14.00 10 30 1 4,200  Total OPS  Expense Detail Food Services Programs and Services Support Services Travel Total Expense	0 0 0 0 14.00 10 30 1 4,200 4,200 14.00 10 30 1 4,200 50,8i  50,8i  4,00 3,00 8,3i
Creative Director 14,00 10 30 1 4,200 Business Manager 14,00 10 30 1 4,200 Total OPS  Expense Detail Food Services Programs and Services Support Services Travel Total Expense  Overhead 2.8%	14.00 10 30 1 4,200 4,200 14,200 50,8i  50,8i  4,00 30 1 4,200 4,200 50,8i  50,8i  4,00 3,00  8,30  8,30
Business Manager 14.00 10 30 1 4,200  Total OPS  Expense Detail Food Services Programs and Services Support Services Travel Total Expense  Overhead 2.8%	14.00 10 30 1 4,200 4,20 50,86  50,86  4,00  4,00  3,00  8,30
Expense Detail Food Services Programs and Services Support Services Travel Total Expense  Overhead 2.8%	50, 86  50, 86  80  4, 00  3, 00  8, 30
Expense Detail Food Services Programs and Services Support Services Travel Total Expense  Overhead 2.8%	50 80 4, 00 3, 00 8, 30
Food Services Programs and Services Support Services Travel Total Expense  Overhead 2.8%	8, 3, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0,
Programs and Services Support Services Travel Total Expense  Overhead 2.8%	8 4,0 3,0 8,3
Support Services Travel Total Expense  Overhead 2.8%	4, 0 3, 0 8, 3
Travel Total Expense  Overhead 2.8%	3, 0 8, 3
Total Expense  Overhead 2.8%	8, 3
Overhead 2.8%	
	1, 6
Total University Press Newspaper	
<del></del>	60, 8

001515		7 (000 ar )	t Name	Cam	pus			Account Manager		
	CC0606	University W	ide Stipends	Universi	ry-Wide		Assis	stant Vice President for Student Af	fairs	
	OPS Detail									
			Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People	Subtotal of	OPS Fringe	Total OPS Co
					per Week	in the Year	in the Position	OPS Wages	Costs	
	Student Body	President		16.00	20	50	1	16,000		16, 00
	Student Body	Vice President		15.00	20	50	1	15,000		15, 00
	Chief of Staff			14.00	16	43	1	9, 632		9, 6
	President's Exe	ecutive Assistant			0	0	1			
	Vice President	's Executive Assi	stant		0	0	1			
	Marketing Dire	ector		14.00	16	43	1	9, 632		9, 6
	Director of Gov	ernmental Relati	ons	14.00	16	43	1	9, 632		9, 6
	Chief Financia	l Officer		14.50	20	43	1	12, 470		12, 4
	Homecoming I	Director			0	0	0			
	Attorney Gener			14.00	7	43	1	4, 214		4, 2
	Senate Chair(s				0	0	9			
	Total OPS									76, 5
	Expense Detai	I								
	Support Servic	es								10, 00
	Total Expense									10, 0
	Overhead 2.8%									2, 4
	Total University	/ Wide Stipends								89, 00

Smart Tag	Cost Center	Account Name Campus	Account Manager
AG001516	CC0607	Military and Veterans Student Success <b>Centee</b> rsity-Wide	Director, Military and Veteran Affairs
	Expense Deta	il	
	Food Services		
	Programs and Support Service		8
	Travel		
	Total Expense		
	Overhead 2.8%	6	
	Total Militan	and Veterans Student Success Center	
	ioiai Milliary	and vererans student success certier	

Smart Tag	Cost Center	Account Name	Campus	Account Manager			
TAG001517	CC0608	SG VP Executive Projects	University-Wide	Student Body Vice President			
	<b>Expense Detail</b> Programs and S				9, 0		
	Travel				2		
	Total Expense				9, 2		
	Overhead 2.8%				2		
	Total SG VP Exec	cutive Projects			9, 4		

Smart Tag TAG001518	Cost Center CC0609	Account Name Weeks of Welcome	Campus University-Wide	Account Manager  Director, Student Activities & Involvement	
170001310		Weeks of Welcome	Chivershy Wide	pireciol, olddeil Achvines a gwolyelliell	
	Expense Detail Programs and Se	ervices			10
	Total Expense				10
	Overhead 2.8%				
		alaama			
	Total Weeks of We	eicome			10

Total
ioidi
114, 9
71, 5
44, 0
71, 5
88, 4
71, 5
74, 1
536, 3
Total OPS C
10, 0
40, 3
50, 4
1, 0
23, 0
47, 7
71, 7
18, 4
676, 9

Smart Tag AG003543	Cost Center Accour	nt Name	Camp	ous			Account Manager		
	CC1369 Boca Raton	Student Union	Universit	y-Wide		D	Director, Boca Student Union		
	Labor Detail								
	Salaries & Benefits		Position	FTE	Base Salary	Benefits	Sub-total	Possible	Total
								Merit or	
								Bonus	
								including	
								Benefits @ 3%	
	Associate Director, Student Un	ion	979655	0.34	24, 060	9, 383	33, 443	570	33, 4
	Coordinator, Event Planning		991022	1	43, 971	17, 149	61, 120		61, 1
	Coordinator, Event Planning		1012228	1	42, 682	16, 646	59, 328		59, 3
	Custodial Supervisor		981133	1	42, 619	22, 588	65, 207		65, 2
	Custodian		991799	1	34, 549	18, 311	52, 860		52, 8
	Custodian		981138	1	38, 605	20, 461	59,066		59, 0
	Custodian		991827	1	33, 738	17, 881	51, 619		51, 6
	Custodian		990657	1	32, 677	17, 319	49, 996		49, 9
	Facilities Supervisor		980165	1	55, 663	21, 709	77, 372		77, 3
	Transfer to TAG001412		0	1	-510, 010		-510, 010		-510, 0
	Total Salaries and Benefits							-	
	OPS Detail								
		Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People	Subtotal of	OPS Fringe	Total OPS C
				per Week	in the Year	in the	OPS Wages	Costs	
						Position			
	Guest Services		14.50	15	47	9	92, 003		92, 0
	Reservation Specialist		15.00	19	46	2	26, 220		26, 2
	Set Crew		15.50	15	40	11	102, 300		102, 3
	Senior OM		18.00	16	48	1	13, 824		13, 8
	Transfer to TAG001412		-447, 016.79	1	1	1	-447, 017		-447,
	Operations Manager		17.00	16	48	6	78, 336		78, 3
	Finance Intern		17.50	18	48	1	15, 120		15, ′
	eSports Business Manager	1	23.00	35	52	1	41, 860		45, C
	eSports Attendant Total OPS		15.50	13	46	8	74, 152	-	74, 1
								-	
	Expense Detail								40.0
	Food Services								12, 0
	Programs and Services								30, 0
	Support Services								658, 5
	Support Services								-712, 5
	Travel							-	12, 0
	Total Expense							-	
	Transfers Out								
	<b>Transfers Out</b> Transfers Out to TAG001412								1, 716, 3
	Transfers Out to TAG001412							-	1, 716, 3 88, 0 <b>1, 804,</b> 3
	Transfers Out to TAG001412 Transfers Out to TAG001362							-	88,0
	Transfers Out to TAG001412 Transfers Out to TAG001362 <b>Total Transfers Out</b>	<b>Du</b> t						- - -	88,

art Tag	Cost Center	Accous	t Name	Cam	nus			Account	Manager		
004958	CC1874		sity Masco	Universit				Mascot I			
	OPS Detail		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Co
	Mascot Manager Total OPS			14.00	10	40	2		11, 200		11, 20
	Expense Detail Programs and Sei	rvices									55, 00
	Support Services Total Expense										1, 00
	<b>Transfers Out</b> Transfers Out to T										2, 50
	Total Transfers Ou Overhead 2.8%	ut .									<b>2, 50</b>
	Total Overhead ar	nd Transfers C	)ut								4, 38
	Total SG Universit	y Masco									71, 58

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG006850	CC2130	Student Government Ride Share	University-Wide	Student Government Chief Financial Officer	
	Expense Deta				400.0
	Programs and Total Expense				100, 0
	Overhead 2.8%	6			2, 8
	Total Student (	Government Ride Share			102, 8

	Cost Center	Account Name	Cam	pus			Account Manager		
ort Tag 008792	CC2346 Harbo	or Branch Oceanographi	c Institute <b>JHB@i</b> si	ty-Wide			SG Coordinator, HBOI		
	OPS Detail								
		Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People	Subtota	_	Total OPS Co
				per Week	in the Year	in the Position	OPS Wag	ges Costs	
	HBOI Campus Coordin	ator	14.00	8	30	0		•	
	HBOI SGA Director		14.50	8	30	1	3	3, 480	3, 48
	Total OPS								3, 4
	Expense Detail								
	Food Services								5
	Programs and Services	5							15, 5
	Support Services								
	Travel								2
	Total Expense								16, 3
	Overhead 2.8%								5

## Florida Atlantic University Boca Raton Activity and Service Fee Accounts Budget Summary and Detail Fiscal Year 2025-2026

Smart Tag	Cost Center	Department	S/B*	OPS	Expense	Expense Sub-Total	Overhead	Total Expense
TAG001317	CC0813	Sport Club Council		6,000	121, 511	127, 511	3, 570	131, 081
TAG001320	CC0570	SG Boca Raton House Projects			4, 500	4, 500	126	4, 626
TAG001324	CC0567	SG COSO Admin - Boca		24, 850	30,000	54, 850	1, 536	56, 386
TAG001330	CC0563	SG Stipends Boca		100, 245	400	100, 645	2, 818	103, 463
TAG001331	CC0811	SG Student Accessibility Services			8,000	8,000	224	8, 224
TAG001332	CC0561	SG Night Owls		68, 670	14, 300	82, 970	2, 323	85, 293
TAG001334	CC0559	SG Governor Projects			25,000	25, 000	700	25, 700
TAG001336	CC0557	SG COSO - Boca			131, 665	131, 665	3, 687	135, 352
TAG001339	CC0556	SG Contingency Boca			45,000	45, 000	1, 260	46, 260
TAG001341	CC0554	SG Peer Education Team		6, 525	12, 500	19, 025	533	19, 558
TAG001342	CC0553	Multicultural Programming		25, 500	57, 000	82, 500	2, 310	84, 810
TAG001345	CC0552	SG Administration Boca			33,000	33,000	924	33, 924
TAG001490	CC0815	S.A.V.I. Boca		15, 525	15, 200	30, 725	860	31, 585
TAG010682	CC0553	Boca Multicultural RSO Support			8, 500	8, 500	238	8, 738
				247, 315	506, 576	753, 891	21, 109	775, 000

 $<sup>\</sup>ensuremath{^*}$  Salaries and Benefits include possible merit/state increases

nart Tag	Cost Center		nt Name	Cam				Account Manager			
G001317	CC0813	Sport Clu	ub Council	Вос	ca			Sport Clubs Board Pres	ident		
	OPS Detail		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtot OPS W		OPS Fringe Costs	Total OPS Co.
	Sport Club Counc Sport Club Counc Total OPS			15.00 14.50	10 10	40 30	1 1		6,000 4,350		6, 00 4, 35 <b>6, 00</b>
	Expense Detail Food Services Programs and Se	ervices									65, 8 <sup>,</sup>
	Support Services Travel Total Expense										70 55, 00 <b>121, 5</b>
	Overhead 2.8%										3, 57
	Total Sport Club	Council									131, 08

Smart Tag TAG001320	Cost Center CC0570	Account Name SG Boca Raton House Projects	Campus Boca	Account Manager House Speaker Boca	
1A0001320			Воси	House Speaker Boca	
	Expense Detains Food Services				2, 00
	Programs and	Services			2, 00
	Support Service				50
	Total Expense				4, 50
	Overhead 2.8%	6			1:
	Total SG Boca	Raton House Projects			4, 6

mart Tag G001324	Cost Center CC0567		nt Name Admin - Boca	Cam Boo				Account Manager Director, COSO Boca		
	OPS Detail		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Co
	COSO Associat COSO Assistan <b>Total OPS</b>			14.50 14.00	20 15	35 35	1 2	10, 150 14, 700		10, 15 14, 70 <b>24,</b> 85
	Expense Detail Food Services Programs and Support Service Total Expense	Services								7, 00 12, 00 11, 00 <b>30, 0</b> 0
	Overhead 2.8%									1, 53
	Total SG COSO	Admin - Boca								56, 38

Non-Student	Non-Student	nart Tag	Cost Center	Accoun		Cam	pus			Account Manager		
Non-Student   Hourly Rate   # of Hours per Week   In the Year   # of People in the Position   Non-Student   Hours per Week   In the Year   Y	Non-Student	G001330	CC0563	SG Stiper	nds Boca	Boo	ca		Associate	Director, Student Activities and Invo	lvement	
Per Week   In the Year   In the Position   Position   Position   Position   Chairs for Boca Raton House Standing Committees   14.00   7   30   3   8,820   8.820   8.820   6.145   6.525   6.825   6.820   6.825   6.925   6.920   6.925   6.920   6.925   6.920   6.925   6.920   6.925   6.920   6.925   6	Per Week   In the Year   In the Position   Position		OPS Detail									
Chairs for Boca Raton House Standing Committees 14.00 7 30 3 8,820 88 Chief of Staff 14.50 15 30 1 6,525 66 COSO, Boca Raton Director 15.00 20 30 1 9,000 99 Governor, Boca Raton 15.50 20 45 1 13,950 13, House Speaker Pro-tempore 14.50 10 30 1 4,350 44, Marketing, Boca Raton Director 14.50 15 30 1 6,525 66, Multicultural Programming, Boca Raton Director 15.00 20 37 1 11,100 111 Night Owls, Boca Raton Director 15.00 20 30 1 9,000 99, Psycho Educational Team, Boca Raton Director 15.00 15 30 1 6,750 66 Parliamentarian, Boca Raton House 14.00 5 30 1 2,100 2 Secretary, Boca Raton House 14.00 5 30 1 2,100 2 Speaker of the House, Boca Raton House 15.00 20 45 1 13,500 13, Treasurer, Boca Raton 14.50 15 30 1 6,525 66. Total OPS  Expense Detail Support Services Total Expense	Chairs for Boca Raton House Standing Committees 14.00 7 30 3 8,820 8,8 Chief of Staff 14.50 15 30 1 6,525 6,5 COSO, Boca Raton Director 15.00 20 30 1 9,000 9,0 Governor, Boca Raton 15.50 20 45 1 13,950 13,9 House Speaker Pro-tempore 14.50 10 30 1 4,350 4,3 Marketing, Boca Raton Director 14.50 15 30 1 6,525 6,5 Multicultural Programming, Boca Raton Director 15.00 20 37 1 11,100 11,1 Night Owls, Boca Raton Director 15.00 20 30 1 9,000 9,0 Psycho Educational Team, Boca Raton Director 15.00 20 30 1 9,000 9,0 Psycho Educational Team, Boca Raton Director 15.00 25 30 1 6,750 6,7 Parliamentarian, Boca Raton House 14.00 5 30 1 2,100 2,1 Secretary, Boca Raton House 14.00 5 30 1 2,100 2,1 Speaker of the House, Boca Raton House 15.00 20 45 1 13,500 13,5 Treasurer, Boca Raton House 15.00 20 45 1 13,500 13,5 Treasurer, Boca Raton House 14.50 15 30 1 6,525 6,5 Total OPS  Expense Detail Support Services Total Expense  Overhead 2.8%				Non-Student	Hourly Rate			in the		_	otal OPS Cos
Chief of Staff COSQ, Boca Raton Director 15.00 20 30 1 9,000 9, Governor, Boca Raton 15.50 20 45 1 13,950 13, House Speaker Pro-tempore 14.50 10 30 1 4,350 4, Marketing, Boca Raton Director 14.50 15 30 1 6,525 6, Multicultural Programming, Boca Raton Director 15.00 20 37 1 11,100 11 Night Owls, Boca Raton Director 15.00 20 30 1 9,000 9, Psycho Educational Team, Boca Raton Director 15.00 15 30 1 9,000 9, Psycho Educational Team, Boca Raton Director 15.00 15 30 1 6,750 6 Parliamentarian, Boca Raton House 14.00 5 30 1 2,100 2 Secretary, Boca Raton House 14.00 5 30 1 2,100 2 Speaker of the House, Boca Raton House 14.00 5 30 1 3, Treosurer, Boca Raton House 15.00 20 45 1 13,500 13, Treosurer, Boca Raton 14.50 15 30 1 6,525 6 100  Expense Detail Support Services Total Expense	Chief of Staff		Chairs for Boca	Raton House S	Standina Commit	tees 14.00	7	30		8, 820		8, 820
COSO, Boca Raton Director 15.00 20 30 1 9,000 9, Governor, Boca Raton 15.50 20 45 1 13,950 13, House Speaker Pro-tempore 14.50 10 30 1 4,350 4, Marketing, Boca Raton Director 14.50 15 30 1 6,525 6, Multicultural Programming, Boca Raton Director 15.00 20 37 1 11,100 111 Night Owls, Boca Raton Director 15.00 20 30 1 9,000 9, Psycho Educational Team, Boca Raton Director 15.00 15 30 1 6,750 66 Parliamentarian, Boca Raton House 14.00 5 30 1 2,100 2 Secretary, Boca Raton House 14.00 5 30 1 2,100 2 Secretary, Boca Raton House 15.00 20 45 1 13,500 13, Treasurer, Boca Raton House 15.00 20 45 1 13,500 13, Treasurer, Boca Raton House 14.50 15 30 1 6,525 66 Total OPS	COSO, Boca Raton Director 15.00 20 30 1 9,000 9,0 Governor, Boca Raton 15.50 20 45 1 13,950 13,9 House Speaker Pro-tempore 14.50 10 30 1 4,350 4,3 Marketing, Boca Raton Director 14.50 15 30 1 6,525 6.5 Multicultural Programming, Boca Raton Director 15.00 20 37 1 11,100 11,1 Night Owls, Boca Raton Director 15.00 20 30 1 9,000 9,0 Psycho Educational Team, Boca Raton Director 15.00 15 30 1 6,750 6,7 Parliamentarian, Boca Raton House 14.00 5 30 1 2,100 2,1 Speaker of the House, Boca Raton House 15.00 20 45 1 13,500 13,5 Treasurer, Boca Raton House 15.00 20 45 1 13,500 13,5 Total OPS  Expense Detail Support Services Total Expense  Overhead 2.8%				3				1			6, 52
Governor, Boca Raton 15.50 20 45 1 13,950 13, House Speaker Pro-tempore 14.50 10 30 1 4,350 4, Marketing, Boca Raton Director 14.50 15 30 1 6,525 6, Multicultural Programming, Boca Raton Director 15.00 20 37 1 11,100 11 Night Owls, Boca Raton Director 15.00 20 30 1 9,000 9, Psycho Educational Team, Boca Raton Director 15.00 15 30 1 6,750 6 Parliamentarian, Boca Raton House 14.00 5 30 1 2,100 2 Secretary, Boca Raton House 14.00 5 30 1 2,100 2 Speaker of the House, Boca Raton House 15.00 20 45 1 13,500 13, Treasurer, Boca Raton House 15.00 20 45 1 13,500 13, Treasurer, Boca Raton House 15.00 20 45 1 6,525 6, Total OPS  Expense Detail Support Services Total Expense	Governor, Boca Raton 15.50 20 45 1 13,950 13,99 House Speaker Pro-tempore 14.50 10 30 1 4,350 4,3 Marketing, Boca Raton Director 14.50 15 30 1 6,525 6,5 Multicultural Programming, Boca Raton Director 15.00 20 37 1 11,100 11,1 Night Owls, Boca Raton Director 15.00 20 30 1 9,000 9,0 Psycho Educational Team, Boca Raton Director 15.00 15 30 1 6,750 6,7 Parliamentarian, Boca Raton House 14.00 5 30 1 2,100 2,1 Speaker of the House, Boca Raton House 15.00 20 45 1 13,500 13,5 Treasurer, Boca Raton House 14.50 15 30 1 6,525 6,5  Total OPS  Expense Detail Support Services Total Expense  Overhead 2.8%			on Director					1			9,00
House Speaker Pro-tempore 14.50 10 30 1 4,350 4, Marketing, Boca Raton Director 14.50 15 30 1 6,525 6, Multicultural Programming, Boca Raton Director 15.00 20 37 1 11,100 111 Night Owls, Boca Raton Director 15.00 20 30 1 9,000 9, Psycho Educational Team, Boca Raton Director 15.00 15 30 1 6,750 66 Parliamentarian, Boca Raton House 14.00 5 30 1 2,100 2 Secretary, Boca Raton House 14.00 5 30 1 2,100 2 Speaker of the House, Boca Raton House 15.00 20 45 1 13,500 13, Treasurer, Boca Raton 14.50 15 30 1 6,525 6, Total OPS  Expense Detail Support Services Total Expense  Overhead 2.8%	House Speaker Pro-tempore 14.50 10 30 1 4,350 4,350 Marketing, Boca Raton Director 14.50 15 30 1 6,525 6,5 Multicultural Programming, Boca Raton Director 15.00 20 37 1 11,100 11,1 Night Owls, Boca Raton Director 15.00 20 30 1 9,000 9,0 Psycho Educational Team, Boca Raton Director 15.00 15 30 1 6,750 6,7 Parliamentarian, Boca Raton House 14.00 5 30 1 2,100 2,1 Secretary, Boca Raton House 14.00 5 30 1 2,100 2,1 Speaker of the House, Boca Raton House 15.00 20 45 1 13,500 13,5 Treasurer, Boca Raton 14.50 15 30 1 6,525 6,5  Total OPS  Expense Detail Support Services Total Expense  Overhead 2.8%								1			13, 95
Marketing, Boca Raton Director       14.50       15       30       1       6,525       6, Multicultural Programming, Boca Raton Director       15.00       20       37       1       11,100       11         Night Owls, Boca Raton Director       15.00       20       30       1       9,000       9, P,000       9, P,000 <t< td=""><td>Marketing, Boca Raton Director       14.50       15       30       1       6,525       6,5         Multicultural Programming, Boca Raton Director       15.00       20       37       1       11,100       11,1         Night Owls, Boca Raton Director       15.00       20       30       1       9,000       9,00         Psycho Educational Team, Boca Raton Director       15.00       15       30       1       6,750       6,7         Parliamentarian, Boca Raton House       14.00       5       30       1       2,100       2,1         Secretary, Boca Raton House       14.00       5       30       1       2,100       2,1         Speaker of the House, Boca Raton House       15.00       20       45       1       13,500       13,5         Treasurer, Boca Raton       14.50       15       30       1       6,525       6,5         Total OPS       100,2       2       2       45       1       13,500       13,5         Expense Detail       5       30       1       6,525       6,5       6,5         Total Expense       4       4       4       4       4         Overhead 2.8%       2,8       2,8       4     </td></t<> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>4, 35</td>	Marketing, Boca Raton Director       14.50       15       30       1       6,525       6,5         Multicultural Programming, Boca Raton Director       15.00       20       37       1       11,100       11,1         Night Owls, Boca Raton Director       15.00       20       30       1       9,000       9,00         Psycho Educational Team, Boca Raton Director       15.00       15       30       1       6,750       6,7         Parliamentarian, Boca Raton House       14.00       5       30       1       2,100       2,1         Secretary, Boca Raton House       14.00       5       30       1       2,100       2,1         Speaker of the House, Boca Raton House       15.00       20       45       1       13,500       13,5         Treasurer, Boca Raton       14.50       15       30       1       6,525       6,5         Total OPS       100,2       2       2       45       1       13,500       13,5         Expense Detail       5       30       1       6,525       6,5       6,5         Total Expense       4       4       4       4       4         Overhead 2.8%       2,8       2,8       4								1			4, 35
Multicultural Programming, Boca Raton Director       15.00       20       37       1       11,100       11         Night Owls, Boca Raton Director       15.00       20       30       1       9,000       9,         Psycho Educational Team, Boca Raton Director       15.00       15       30       1       6,750       6         Parliamentarian, Boca Raton House       14.00       5       30       1       2,100       2         Secretary, Boca Raton House       14.00       5       30       1       2,100       2         Speaker of the House, Boca Raton House       15.00       20       45       1       13,500       13         Treasurer, Boca Raton       14.50       15       30       1       6,525       6         Total OPS       100         Expense Detail       Support Services       100       100       100       100       100         Overhead 2.8%       2       2       2       2       2       2       2	Multicultural Programming, Boca Raton Director       15.00       20       37       1       11,100       10,100       10,700       12,100       1,700				r				1			6, 52
Night Owls, Boca Raton Director 15.00 20 30 1 9,000 9, Psycho Educational Team, Boca Raton Director 15.00 15 30 1 6,750 66 Parliamentarian, Boca Raton House 14.00 5 30 1 2,100 2 Secretary, Boca Raton House 14.00 5 30 1 2,100 2 Speaker of the House, Boca Raton House 15.00 20 45 1 13,500 13, Treasurer, Boca Raton 14.50 15 30 1 6,525 66 Total OPS 1000  Expense Detail Support Services Total Expense 1000 1000 1000 1000 1000 1000 1000 10	Night Owls, Boca Raton Director       15.00       20       30       1       9,000       9,00         Psycho Educational Team, Boca Raton Director       15.00       15       30       1       6,750       6,7         Parliamentarian, Boca Raton House       14.00       5       30       1       2,100       2,1         Secretary, Boca Raton House       14.00       5       30       1       2,100       2,1         Speaker of the House, Boca Raton House       15.00       20       45       1       13,500       13,5         Treasurer, Boca Raton       14.50       15       30       1       6,525       6,5         Total OPS       100,2     Expense Detail  Support Services  4  Total Expense  Overhead 2.8%  Overhead 2.8%								1			11, 10
Psycho Educational Team, Boca Raton Director 15.00 15 30 1 6,750 66 Parliamentarian, Boca Raton House 14.00 5 30 1 2,100 2 Secretary, Boca Raton House 14.00 5 30 1 2,100 2 Speaker of the House, Boca Raton House 15.00 20 45 1 13,500 13, Treasurer, Boca Raton 14.50 15 30 1 6,525 6, Total OPS 1000  Expense Detail Support Services Total Expense 12.8%	Psycho Educational Team, Boca Raton Director       15.00       15       30       1       6,750       6,7         Parliamentarian, Boca Raton House       14.00       5       30       1       2,100       2,1         Secretary, Boca Raton House       14.00       5       30       1       2,100       2,1         Speaker of the House, Boca Raton House       15.00       20       45       1       13,500       13,5         Treasurer, Boca Raton       14.50       15       30       1       6,525       6,5         Total OPS       100,2     Expense Detail  Support Services  Total Expense  4  Overhead 2.8%  2,8								'			9, 00
Parliamentarian, Boca Raton House       14.00       5       30       1       2,100       2         Secretary, Boca Raton House       14.00       5       30       1       2,100       2         Speaker of the House, Boca Raton House       15.00       20       45       1       13,500       13,         Treasurer, Boca Raton       14.50       15       30       1       6,525       6,         Total OPS	Parliamentarian, Boca Raton House       14.00       5       30       1       2,100       2,1         Secretary, Boca Raton House       14.00       5       30       1       2,100       2,1         Speaker of the House, Boca Raton House       15.00       20       45       1       13,500       13,5         Treasurer, Boca Raton       14.50       15       30       1       6,525       6,5         Total OPS       100,2             Expense Detail         Support Services       4         Total Expense       4         Overhead 2.8%       2,8								1			6, 75
Secretary, Boca Raton House       14.00       5       30       1       2,100       2         Speaker of the House, Boca Raton House       15.00       20       45       1       13,500       13,         Treasurer, Boca Raton       14.50       15       30       1       6,525       6,         Total OPS       100         Expense Detail       Support Services       100         Total Expense       0       2	Secretary, Boca Raton House       14.00       5       30       1       2,100       2,1         Speaker of the House, Boca Raton House       15.00       20       45       1       13,500       13,5         Treasurer, Boca Raton       14.50       15       30       1       6,525       6,5         Total OPS       100,2             Expense Detail         Support Services       4         Total Expense       4         Overhead 2.8%       2,8								1			
Speaker of the House, Boca Raton House       15.00       20       45       1       13,500       13, 500       13, 500       13, 500       13, 500       13, 500       13, 500       13, 500       10, 525       6, 525 <td>Speaker of the House, Boca Raton House         15.00         20         45         1         13,500         13,5           Treasurer, Boca Raton         14.50         15         30         1         6,525         6,5           Total OPS         Expense Detail           Support Services         4           Total Expense         4           Overhead 2.8%         2,8</td> <td></td> <td></td> <td></td> <td>louse</td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td>	Speaker of the House, Boca Raton House         15.00         20         45         1         13,500         13,5           Treasurer, Boca Raton         14.50         15         30         1         6,525         6,5           Total OPS         Expense Detail           Support Services         4           Total Expense         4           Overhead 2.8%         2,8				louse				1			
Treasurer, Boca Raton       14.50       15       30       1       6,525       6,525       6,525       100         Expense Detail Support Services Total Expense Overhead 2.8%	Treasurer, Boca Raton       14.50       15       30       1       6,525       6,5         Total OPS         Expense Detail       Support Services       4         Total Expense       4         Overhead 2.8%       2,8				rton House				'			
Total OPS  Expense Detail Support Services Total Expense  Overhead 2.8%	Total OPS  Expense Detail Support Services Total Expense  Overhead 2.8%				non nouse				·			
Expense Detail Support Services Total Expense  Overhead 2.8%	Expense Detail Support Services Total Expense  Overhead 2.8%			Raion		14.50	15	30	1	0, 323	_	
Total SG Stipenas Boca	Total SG Stilpends Boca 103, 4		Overhead 2.8%	P							_	2, 81
			Total SG Stipends	s Boca								103, 46

Smart Tag TAG001331	Cost Center CC0811	Account Name SG Student Accessibility Services	Campus Boca	Account Manager Director, Student Accessibility Services	
			2004	Director, Stade in Accessibility Set vices	
	Expense Detai	il Comicos			2.0
	Programs and Support Service				2, 8 5, 2
	Total Expense				8, 0
	0   1000				
	Overhead 2.8%				;
	Total SG Stude	nt Accessibility Services			8, 2

ırt Tag	Cost Center	Accoun	t Name	Cam	pus			Account Manager		
01332	CC0561	SG Nig	ht Owls	Во	ca			Director, Night Owls Boca		
	OPS Detail					1		, , , , , , , , , , , , , , , , , , , ,		
			Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	Night Owl Driver			14.00	16	30	6	40, 320		40, 32
	Night Owl Driver (Lo	ate Nights)		14.25	16	30	3	20, 520		20, 52
	Night Owls Associat	e Director		14.50	18	30	1	7, 830		7, 83
	Total OPS									68, 67
	Expense Detail									
	Programs and Servi	ces								2, 30
	Support Services									12, 00
	Travel									
	Total Expense									14, 30
	Overhead 2.8%									2, 32
	Total SG Night Owls	;								85, 29

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
AG001334	CC0559	SG Governor Projects	Boca	Governor Boca	
	Expense Detail				
	Food Services				4, 0
	Programs and Se Support Services				19, 0 2, 0
	Travel				
	Total Expense				25, 0
	Overhead 2.8%				7
	o verricad 2.070				
	Total SG Governo	r Projects			25, 7

Smart Tag TAG001336	Cost Center CC0557	Account Name SG COSO - Boca	Campus Boca	Account Manager Director, COSO Boca	
17.0001000		30 0000 Bocu	boca	Director, 30000 Bocca	
	Expense Detail Programs and Ser	vices			131, 6
	Total Expense				131, 6
	Overhead 2.8%				3, 6
		1000			
	Total SG COSO - B	ioca			135, 3

Smart Tag TAG001339	Cost Center CC0556	Account Name SG Contingency Boca	Campus Boca	Account Manager House Speaker Boca	
1A0001333			Воса	House Speaker Boca	
	<b>Expense Detail</b> Food Services				
	Programs and S <b>Total Expense</b>	ervices			45, 00 <b>45, 0</b>
	Overhead 2.8%				1, 2
	Total SG Conting	gency Boca			46, 2

art Tag	Cost Center	Accor	unt Name	Cam	pus			Account Mo	nager		
6001341	CC0554		ducation Team	Вос				Director,			
	OPS Detail		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	Associate Dire	ector	L	14.50	15	30	1		6, 525		6, 52
	Total OPS										6, 52
	Expense Deta										
	Food Services Programs and										12, 00
	Support Service										50
	Total Expense										12, 50
	Overhead 2.8%	6									53
	Total SG Peer	Education Tear	m								19, 55

nart Tag	Cost Center	Accour	nt Name	Cam	pus			Account Manager		
G001342	CC0553	Multicultural	Programming	Во	ca		Direc	ctor, Multicultural Programming -E	Boca	
	OPS Detail		Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People	Subtotal of	OPS Fringe	Total OPS Cos
			Non-Siddeni	riodity Raic	per Week	in the Year	in the Position	OPS Wages	Costs	10101 01 3 00.
	Associate Dire	ector		14.50	20	30	1	8, 700		8, 70
	Programming (	Coordinator		14.00	20	30	1	8, 400		8, 40
	Marketing Dire	ector		14.00	20	30	1	8, 400		8, 40
	Total OPS									25, 50
	Expense Detai	I								
	Food Services									14, 00
	Programs and									42, 00
	Support Servic Travel	es								1, 00
	Total Expense									57, 00
	Overhead 2.8%									2, 3′
	Total Multicult	ural Programmir	ng							84, 8

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001345	CC0552	SG Administration Boca	Воса	Governor Boca	
	Expense Detail Food Services				6, 0
	Programs and Se				7, 0
	Support Services Total Expense	5			20, 0 33, 0
	Overhead 2.8%				9
	Total SG Adminis	stration Boca			33, 9

mart Tag			nt Name I. Boca		Cam					Manager		
G001490	CC0815	5.A.V.	ı. DOCO		Вос	u			Director, S	SAVI Boca		
	OPS Detail		Non-Studen	t Hourl	y Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Co
	Director				15.00	20	30	1		9,000		9, 00
	Associate Director Total OPS				14.50	15	30	1		6, 525		6, 52 <b>15, 52</b>
	Expense Detail											4.00
	Food Services Programs and Services											4, 00 10, 00
	Support Services Travel											1, 20
	Total Expense											15, 20
	Overhead 2.8%											86
	Total S.A.V.I. Boca											31, 58

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG010682	CC0553	Multicultural RSO Support	Воса	Director, Multicultural Programming-Boca	
	Expense Detail				0.5
	Programs and S  Total Expense				8, 5 <b>8,</b> 5
	Overhead 2.8%				
	Total Multicultu	ural RSO Support			8,7

## Florida Atlantic University Broward Activity and Service Fee Accounts Budget Summary and Detail Fiscal Year 2025-2026

Smart Tag	Cost Center	Department	S/B*	OPS	Expense	Expense Sub-Total	Overhead	Total Expense
TAG001298	CC0642	SG Disability Services - Broward			1, 000	1, 000	28	1, 028
TAG001300	CC0823	SG Achievement Awards Broward			6, 250	6, 250	175	6, 425
TAG001301	CC0822	SG Broward House Projects			4, 950	4, 950	139	5,089
TAG001308	CC0816	Broward Campus Student Services		27, 600	16, 950	44, 550	1, 247	45, 797
TAG001321	CC0799	SG Governor Executive Projects			13, 000	13,000	364	13, 364
TAG001327	CC0798	Broward SG COSO - Broward			5, 000	5,000	140	5, 140
TAG001329	CC0797	SG Stipends Broward		82, 680	453	83, 133	2, 328	85, 460
TAG001333	CC0560	SG COSO Admin - Broward			1, 500	1, 500	42	1, 542
TAG001337	CC0795	SG House Contingency Broward			1, 350	1, 350	38	1, 388
TAG001343	CC0804	SG Administration Broward			30, 902	30, 902	865	31, 767
				110, 280	81, 354	191, 634	5, 366	197, 000

<sup>\*</sup> Salaries and Benefits include possible merit/state increases

				Account Manager			
Smart Tag TAG001298	Cost Center CC0642	Account Name SG Disability Services - Broward	Campus Broward	Account Manager Assistant Director, Student Accessibility Services			
17.0001250			biowala	, solstani Birecisi, etadeni 7 eeessabiiny eerviees			
	Expense Detain Programs and				5		
	Support Service	ces			5		
	Total Expense				1, 0		
	Overhead 2.8%	6					
	Total SC Dioak	sility Convince Provinced					
	lotal SG Disak	oility Services - Broward			1, 0		

Smart Tea	Coat-Coate	Account Name	Campus	A constitution of the second s	
Smart Tag TAG001300	Cost Center CC0823	Account Name SG Achievement Awards Broward	Campus Broward	Account Manager  Director of Campus Life - Broward C	ampuses
				,	
	Expense Detail Food Services				3, C
	Programs and	Services			3, 2
	Total Expense				6,2
	Overhead 2.8%	6			,
	Total SG Achiev	vement Awards Broward			6,4

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAGO01301	Cost Center CC0822	SG Broward House Projects	Campus Broward	Account Manager  House Speaker Broward	
	Expense Detai	il			
	Food Services				7
	Programs and Support Service				3, 5 <sup>-</sup>
	Travel	.cs			
	Total Expense				4, 9
	Overhead 2.8%	6			1
	Total SG Browd	ard House Projects			5,0

ırt Tag	Cost Center	Accour	nt Name	Cam	pus			Account M	lanager		
01308	CC0816		pus Student Servi				Direct	or of Campus Life		puses	
	OPS Detail		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position		Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Co
	Campus Life S	Student Intern		15.00	20	46	2		27, 600		27, 60 <b>27,</b> 60
											27,00
	Expense Deta Food Services										6, 00
	Programs and										9, 00
	Support Servi										1, 50
	Travel										4
	Total Expense										16, 9
	Overhead 2.89	%									1, 2
	Total Broward	l Campus Studen	t Services								45, 7

Smart Tag	Cost Center	Account Name Campus	Account Manager			
TAG001321	CC0799	SG Governor Executive Projects Broward Broward	Governor Broward			
	Expense Detai			F 00		
	Food Services Programs and			5, 00 6, 50		
	Support Service	es		1, 50		
	Total Expense			13, 00		
	Overhead 2.8%			36		
	T + 100 0	5 D D		40.04		
	lotal SG Gover	nor Executive Projects Broward	<del></del>	13, 36		

Smart Tag TAG001327	Cost Center CC0798	Account Name SG COSO - Broward	Campus Broward	Account Manager Director, COSO Broward	
170001327		30 0030 - Bloward	biowala	Director, 6030 broward	
	Expense Detail Programs and Se	ervices			5,
	Total Expense				5,
	Overhead 2.8%				
	Total SG COSO -	Broward			5,

01329			nt Name	Camp	ous			Account Manager		
	CC0797	SG Stipen	ds Broward	Browe	ard		Director of Co	mpus Life - Broward Cam	puses	
	OPS Detail		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	Governor			17.00	20	45	1	15, 300		15, 30
	House Speaker			17.00	20	45	1	15, 300		15, 30
	Treasurer			16.00	20	42	1	13, 440		13, 44
	Marketing Director	•		16.00	20	42	1	13, 440		13, 44
	COSO Director			15.00	20	42	1	12,600		12, 60
	Pro Tempore			15.00	20	42	1	12, 600		12, 60
	Total OPS									82, 68
	Expense Detail									41
	Support Services  Total Expense									45
	Overhead 2.8%									2, 32
	Total SG Stipends	Broward								85, 46

Smart Tag	Cost Center	Account Name	Campus	Account Manager	Account Manager		
AG001333	CC0560	SG COSO Admin - Broward	Broward	Director, COSO Broward			
	Expense Detail						
	Food Services				5		
	Programs and S				5		
	Support Service Travel	es			5		
	Total Expense				1, 5		
	Overhead 2.8%						
	Overneda 2.0%						
	Total SG COSO	Admin - Broward			1, 5		

^					
Smart Tag TAG001337	Cost Center CC0795	Account Name SG House Contingency Broward	Campus Broward	Account Manager House Speaker Broward	
				τ,	
	<b>Expense Deta</b> Food Services				50
	Programs and	Services			75
	Support Service Total Expense				10 <b>1, 3</b> 5
	Overhead 2.8%	6			3
	Total SG Hous	e Contingency Broward			1, 38

Smart Tag	Cost Center	Account Name	Campus	Account Manager			
TAG001343	CC0804	SG Administration Broward	Broward	Governor Broward			
	Expense Detail						
	Food Services Programs and S	Sorvicos			17, 00 7, 40		
	Support Service				6, 50		
	Travel						
	Total Expense				30, 90		
	Overhead 2.8%				86		
	Total SG Admin	istration Broward			31, 70		

## Florida Atlantic University Northern Activity and Service Fee Accounts Budget Summary and Detail Fiscal Year 2025-2026

Smart Tag	Cost Center	Department	S/B*	OPS	Expense	Expense Sub-Total	Overhead	Total Expense
TAG001310	CC0801	S.A.V.I Jupiter			4, 850	4, 850	136	4, 986
TAG001316	CC0814	SG Student Affairs Jupiter			8, 500	8, 500	238	8, 738
TAG001319	CC0800	SG Jupiter House Projects			2, 900	2, 900	81	2, 981
TAG001322	CC0569	SG Executive Projects Jupiter			24, 600	24, 600	689	25, 289
TAG001325	CC0566	Campus SG Marketing Jupiter			3, 250	3, 250	91	3, 341
TAG001326	CC0565	SG COSO Admin - Jupiter			4, 100	4, 100	115	4, 215
TAG001328	CC0564	SG COSO - Jupiter			15, 337	15, 337	429	15, 766
TAG001344	CC0805	SG Administration Jupiter		92, 951	10, 160	103, 111	2, 887	105, 998
TAG008793	CC0556	Jupiter Contigency			5,000	5,000	140	5, 140
TAG008794	CC0561	Night Owls Juipter			2, 100	2, 100	59	2, 159
TAG008795	CC0805	Jupiter Multicultural Programming			10, 250	10, 250	287	10, 537
				92, 951	91, 047	183, 998	5, 152	189, 150

<sup>\*</sup> Salaries and Benefits include possible merit/state increases

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Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001310	CC0801	S.A.V.I Jupiter	Northern	Director, SAVI Jupiter	
	Expense Detail Food Services				1, 85
	Programs and Service	ces			3, 00
	Support Services  Total Expense				10 <b>4, 8</b> 5
					4, 65
	Overhead 2.8%				13
	Total S.A.V.I Jupiter				4, 98

Smart Tag	Cost Center	Account Name	Campus	Account Manager		
TAG001316	CC0814	SG Student Affairs Jupiter	Northern	Director of Campus Life - Northern Campuses		
	Expense Detail Food Services				1, 80	
	Programs and S	ervices			5, 00	
	Travel				1, 70	
	Total Expense				8, 50	
	Overhead 2.8%				23	
	Total SG Studen	t Affairs Jupiter			8, 73	

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Smart Tag	Cost Center	Account Name	Campus	Account Manager		
TAG001319	CC0800	SG Jupiter House Projects	Northern	House Speaker Jupiter		
	Expense Detail				20	
	Food Services Programs and S	Services			30 2, 00	
	Support Service				60	
	Total Expense				2, 90	
	Overhead 2.8%				8	
	Total SG Juniter	· House Projects			2, 98	
	ioidi 30 Jupilei	Tiouse Projects				

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001322	CC0569	SG Executive Projects Jupiter	Northern	Governor Jupiter	
	Expense Detai				
	Food Services				4, 00
	Programs and Support Service				20, 00 50
	Travel				10
	Total Expense				24, 60
	Overhead 2.8%	6			68
	Total SG Execu	utive Projects Jupiter			25, 2

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Smart Tag	Cost Center	Account Name	Campus	Account Manager			
TAG001325	CC0566	Campus SG Marketing Jupiter	Northern	Director, Marketing - Jupiter			
	Expense Detail Programs and				1, 50		
	Support Service				1, 75		
	Total Expense				3, 2!		
	Overhead 2.8%	, 0					
	Total Campus	SG Marketing Jupiter			3, 3		
	Total Campus	50 Marketing Japher					

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
Smart Tag TAG001326	CC0565	SG COSO Admin - Jupiter	Northern	Director, COSO Jupiter	
	5 5 4				
	Expense Detail Food Services				2, 0
	Programs and S	ervices .			2, 0
	Support Service	es			1
	Travel  Total Expense				4, 1
	Total Expense				
	Overhead 2.8%				•
	Total SG COSO A	Admin - Juniter			4,2
	1010130 0030 7	-anni - supriei			

TAG001328	Cost Center CC0564	Account Name SG COSO - Jupiter	Campus Northern	Account Manager Director, COSO Jupiter	
1AG001328		36 COSO - Jupiler	Normem	bliedol, coso supilei	
	Expense Detail Programs and Se	rvices			15
	Total Expense				15
	Overhead 2.8%				
	Total SG COSO - J	lupiter			15

4G001344	CC0805 S	Account Name	Camp				Account Manager		
		G Administration Jupiter	North	ern		Director of Car	mpus Life - Northern Camp	uses	
	OPS Detail								
		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	Governor		15.50	20	34	1	10, 540		10, 54
	Treasurer		14.00	18	34	1	8, 568		8, 56
	Marketing Assistant		14.00	10	30	1	4, 200		4, 20
	SAVI Director		14.50	15	34	1	7, 395		7, 39
	SAVI Assistant		14.00	10	30	1	4, 200		4, 20
	COSO Director		14.50	15	34	1	7, 395		7, 39
	COSO Assistant		14.00	10	30	1	4, 200		4, 20
	Governor (Summer)		15.50	10	4	1	620		62
	Marketing Director (	(Summer)	14.50	10	2	1	290		29
	SAVI Director (Sumn	ner)	14.50	10	2	1	290		29
	COSO Director (Sum	nmer)	14.50	10	2	1	290		29
	COSO Specialist		14.00	10	34	1	4, 760		4, 76
	Multicultural Progra	mming Director	14.50	15	34	1	7, 395		7, 39
	Multicultural Progra	mming Assistant Director	14.00	10	30	1	4, 200		4, 20
		mming Director (Summer)	14.50	10	2	1	290		29
	Night Owls Director		14.50	15	34	1	7, 395		7, 39
	Night Owls Director	(Summer)	14.50	10	2	1	290		29
	Night Owls Driver		14.00	8	32	2	7, 168		7, 10
	Dining Hall Committ		14.00	5	28	1	1, 960		1, 9
	House Historian/Ou	ıtreach Coordinator	14.00	5	28	1	1, 960		1, 90
	Pro-Tempore		14.50	10	28	1	4, 060		4, 0
	Pro-Tempore (summe		14.50	5	2	1	145		1
	Speaker of the Hous		15.00	12	28	1	5, 040		5, 04
	Speaker of the Hous  Total OPS	se (summer):	15.00	5	4	1	300		92, 9
	Expense Detail Programs and Service	CAS							5, 40
	Support Services								4, 76
	Total Expense								10, 10
	Overhead 2.8%								2, 8
	Total SG Administrat	ion Jupiter							105, 99

Smart Tag	Cost Center	Account Name	Campus	Account Manager		
TAG008793	CC0556	Jupiter Contigency	Northern	House Speaker Jupiter		
	Expense Detail Programs and Ser	vices			5, 00	
	Total Expense	vices			5, 00	
	Overhead 2.8%				14	
	Total Jupiter Conti	igency			5, 14	

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG008794	CC0561	Night Owls Juipter	Northern	Night Owls Director - Jupiter	
	Expense Detail Programs and Se	nnicos			600
	Support Services				1, 500
	Total Expense				2,100
	Overhead 2.8%				59
	Total Night Owls	Juipter			2, 159

Smart Tag	Cost Center	Account Name	Campus	Account Manager						
TAG008795	CC0805	Jupiter Multicultural Programming	Northern	Director, Multicultural Programming-Jupiter						
	Expense Detains Food Services				2.00					
	Programs and				2, 00 5, 00					
	Support Service				2					
	Travel  Total Expense				3, 00					
	ioidi Experise									
	Overhead 2.8%	6			2					
	Total Jupiter N	Multicultural Programming			10, 5					
		,								

Florida Atlantic University Student Government Auxiliary Revenue Budget Fiscal Year 2025-2026

Fund	Smart Tag	Cost Center	Account Name	Account Manager	Estimated Beginning Balance	Revenue	Transfers In	OPS	Expense	Expense Subtotal	Transfers Out	Overhead 2.8%	Total Expense	Estimated Ending Balance
FAU_F0175	TAG001285	CC0550	Radio Station Revenue	Station Manager, Owl Radio	13, 859	15,000		9,600	5,000	14, 600		409	15, 009	13, 850
FAU_F0174	TAG001286	CC0551	UWC Owl TV Revenue	Station Manager, Owl TV	33, 349	10,000			10,000	10,000		280	10, 280	33, 069
FAU_F0173	TAG001288	CC1881	UP Publication Revenue UBIT	Editor in Chief, University Press	25, 949	2,000			10,000	10,000		280	10, 280	17, 669
FAU_F0168	TAG001289	CC0794	SG Program Board Revenue	Program Board Director, Boca	13	2,000			1,883	1, 883		53	1, 936	77
FAU_F0168	TAG001290	CC0793	SG Homecoming Revenue	Director of Homecoming	5, 243	2,000			2, 300	2, 300		64	2, 364	4, 879
FAU_F0168	TAG001291	CC0547	Student Government Revenue	Student Government Chief Financial Officer	350,000				340, 467	340, 467		9, 533	350,000	0
FAU_F0168	TAG001292	CC0792	LGBTQ (SG Book Loan) Revenue	Director, Student Activities & Involvement	1, 415	1,680			1,600	1,600		45	1,645	1, 450
FAU_F0168	TAG001927	CC0791	SG Alternative Breaks Revenue	Director, SAVI Boca	764	4, 500			4, 385	4, 385		123	4, 508	756
FAU_F0168	TAG005101	CC1900	SG University Mascot Revenue	Mascot Manager		1,000	2,500		2,430	2, 430		68	2, 498	1,002
FAU_F0168	TAG008803	CC0547	Night Owls Revenue	Director, Night Owls Boca	2, 416	5,500			3,000	3,000		84	3,084	4, 832
Total Student	Total Student Government Revenue Funds				433, 008	43, 680	2, 500	9,600	381, 065	390, 665		10, 939	401, 604	77, 584

Florida Atlantic University Student Government Reserve Budget Fiscal Year 2025-2026

Fund	Smart Tag	Cost Center	- Account Name	Account Manager	Estimated Beginning Balance	Transfe Revenue In	rs OPS Expense	Expense Subtotal	Transfers Overhea Out 2.8%	d Total Expense	Estimated Ending Balance
FAU_F0660	TAG001230	CC0790	Jupiter Burrow Student Union	Associate Director of Campus Life, Northern Campuses	13, 747	1,000	0 5,000	5, 000	140	5, 140	9, 607
FAU_F0021	TAG001231	CC0897	Boca Rec Fit Equip Replace	Associate Director, Accounting and Finance - Campus Rec	149, 974	44, 500	0 100,000	100,000	2, 800	102, 800	91, 674
FAU_F0176	TAG001284	CC0548	VPSA A&S Reserve	ASAB Assistant Director	805, 488	30,000	0 200,000	200, 000	5,600	205, 600	629, 888
FAU_F0021	TAG001686	CC1507	Davie/Broward Campus Rec	Associate Director, Accounting and Finance - Campus Rec	228, 906		10,000	10,000	280	10, 280	218, 626
FAU_F0660	TAG001687	CC0803	Davie Student Union (Reserve)	Assistant Director, Campus Life - Broward	495,009		78,000	78, 000	2, 184	80, 184	414, 825
FAU_F0021	TAG001924	CC0896	Campus Recreation - Jupiter (Reserve)	Associate Director, Accounting and Finance - Campus Rec	76, 848		19,000	19,000	532	19, 532	57, 316
Total Student Government Reserve Funds					1, 769, 972	75, 50	0 412,000	412,000	11, 536	423, 536	1, 421, 936