

ACTIVITY AND SERVICE FEE BUDGET FISCAL YEAR 2025-2026

ADOPTED BY FLORIDA ATLANTIC UNIVERSITY STUDENT GOVERNMENT

Brenda Nelson

Assistant Director

A&S Accounting and Budget

C220A80E-5648-4FC9-A180-15B7ECB01335		
	Approvals & Signatures	
Stefan Andjelkovic Student Body President		DocuSigned by: Stefan Andjelkovic —CTASE46E422B4F1
Scophia Lindgren Student Body Vice President UBAC Chair		DocuSigned by: Sophie Lindyren 140ESEOBC/F2419
Benjamin Cohen Student Body Chief Financial Officer		Signed by: Buyamin Colun 4652815443C4476
Larry Faerman Vice President Student Affairs		Signed by: Larry Farman, Ph.D. 5507EE200F3344A

Florida Atlantic University Student Government Budget Fiscal Year 2025-2026

Student Government Budget	
Activity and Service Fee Operating Budget	
Revenue	
Beginning Fund Balance	\$ 8, 443, 217
Projected Activity & Service Fee Revenue	Credit Hours
Summer	144,603
Fall	326,745
Spring	308,032
Total Credit Hours	779,380
Projected A & S Fee Revenue (Total Credit Hours @ 12.32/Credit Hour)	9, 601, 962
Total Revenue	18, 045, 179
Expense	
S&B, OPS, Expense	
University Wide Expense	6, 029, 694
Boca Raton Campus Expense	753, 891
Broward Campus Expense	191, 634
Northern Campus Expense	183, 998
Total S&B, OPS, Expense	7, 159, 217
Overhead	200, 458
Transfers Out	4, 439, 966
Total Expense	11, 799, 641
Ending Fund Balance	6, 245, 537
Student Government Auxiliary Revenue Budget Revenue	
Beginning Fund Balance	433, 008
Projected Revenue	43, 680
Transfers In from A&S Operating	2, 500
Total Revenue	479, 188
Expense	
OPS, Expense	390, 665
Overhead	10, 939
Transfers Out	
Total Expense	401, 604
Ending Fund Balance	77, 584
Student Government Reserve Budget	
Revenue	
Beginning Fund Balance	1, 769, 972
Projected Revenue	
Transfers In from A&S Operating	75, 500
Total Revenue	1, 845, 472
Expense	
OPS, Expense	412, 000
Overhead	11, 536
Transfers Out	
Total Expense	423, 536
Ending Fund Balance	1, 421, 936
Student Government Ending Fund Balance	7, 745, 057
Jude in Covernment Ending Fund Building	7, 740, 007

Florida Atlantic University Activity and Service Fee Budget Annual Revenue Projected by Source Fiscal Year 2025-2026

	Summer	Fall	Spring	Projected Credit Hours
Boca Campus	124,888	291,389	274,135	690,412
Broward Campus	15,422	24,217	23,897	63,536
Northern Campus	4,293	11,139	10,000	25,432
Sub-Total	144,603	326,745	308,032	779,380

	Summer	Fall	Spring	Projected Credit Hours
Boca Campus	16%	37.4%	35.2%	88.6%
Broward Campus	2%	3.1%	3.1%	8.2%
Northern Campus	0.6%	1.4%	1.3%	3.3%
Sub-Total	18.6%	41.9%	39.5%	100%

Florida Atlantic University University Wide Activity and Service Fee Accounts Budget Summary and Detail Fiscal Year 2025-2026

Smart Tag	Cost Center	Department	S/B*	OPS	EXP	Expense Sub-Total	Overhead	Rev/Res Transfers Out	Total Expen
TAG000493	CC0302	Jupiter Burrow Activity Center	158, 745	76, 608	11, 700	247, 053	6, 917	1,000	254, 97
TAG001294	CC0646	Jupiter Campus Recreation						327, 322	327, 32
TAG001295	CC0645	Broward Wellness Center						201, 576	201, 57
TAG001296	CC0644	Broward Program Board		43, 500	78, 600	122, 100	3, 419		125, 51
TAG001297	CC0643	Student Involvement and Lead	74, 735	13, 340	8, 515	96, 590	2, 705		99, 29
TAG001309	CC0601	Davie Student Union Operation	148, 897	176, 645	90, 472	416, 014	11, 648		427, 66
TAG001311	CC0580	Jupiter Program Board		29, 130	94, 100	123, 230	3, 450		126, 68
TAG001313	CC0577	Boca Campus Recreation						2, 073, 234	2, 073, 23
TAG001315	CC0574	SG Banquet			10, 000	10,000	280		10, 28
TAG001323	CC0812	Student Involvement and Leadership Jupiter	64, 427		11, 150	75, 577	2, 116		77, 69
TAG001347	CC0549	Unallocated	,		1, 850, 000	1, 850, 000	51, 800	30,000	1, 931, 80
TAG001488	CC0579	SG Conference Travel			25, 000	25, 000	700	00,000	25, 70
TAG001489	CC0580	Boca Raton Program Board		96, 530	387, 500	484, 030	13, 553		497, 58
TAG001492	CC0583	Director of Student Media	217, 169	70, 300	4, 025	221, 194	6, 193		227, 38
TAG001492	CC0584	SAI Events	217, 109	8, 960	44, 675	53, 635	1, 502		55, 1
TAG001493	CC0585	Graduate & Professional Student Orgs (GPSO)		0, 900	20,000	20, 000	560		20, 56
TAG001494	CC0586	Graduate & Professional Student Assoc. (GPSA)		30, 765	125, 000	155, 765	4, 361		160, 12
	CC0580	Homecoming					3, 861		141, 7
TAG001496	CC056/			11, 400	126, 500	137, 900	3, 001		141, 7
TAG001499	CC0590	SG Lobby			13, 000	13,000	364		13, 3
TAG001500	CC0591	Office of Greek Life	174, 332	9, 450	15, 750	199, 532	5, 587		205, 1
TAG001501	CC0592	Student Accessibility Week			3,000	3,000	84		3, 0
TAG001502	CC0593	SG President Executive Project			35,000	35,000	980		35, 9
TAG001503	CC0594	Owl Radio Station		51, 960	21, 500	73, 460	2, 057		75, 5
TAG001504	CC0595	SG Senate Contingency			34, 417	34, 417	964		35, 3
TAG001505	CC0596	A&S Accounting & Budget Office	208, 462	40, 722	8, 715	257, 899	7, 221		265, 1
TAG001506	CC0597	SG Elections		1, 792	2, 981	4, 773	134		4, 9
TAG001507	CC0598	SG Judicial Branch		8, 640	1, 200	9, 840	276		10, 1
TAG001508	CC0599	Owl TV Station		55, 700	26, 500	82, 200	2, 302		84, 5
TAG001509	CC0600	SG Advisor Office	136, 289	,	15, 500	151, 789	4, 250		156, 0
TAG001510	CC0601	SG Operations	.00, =00		50,000	50,000	1, 400		51, 4
TAG001511	CC0602	SG Senate			750	750	21		7
ГAG001513	CC0604	Traditions Projects			45, 000	45, 000	1, 260		46, 2
TAG001513	CC0605	University Press Newspaper		50, 880	8, 300	59, 180	1, 657		60, 8
TAG001514	CC0606	University Wide Stipends		76, 580	10, 000	86, 580	2, 424		89, 0
TAG001515	CC0607	Military and Veterans Student Success Center		70, 300	20, 500	20, 500	2, 424 574		21, 0
TAG001516	CC0607	SG VP Executive Projects			9, 200	9, 200	258		21, C 9, 4
		Weeks of Welcome							
TAG001518	CC0609	Student Activities And Involvement	E26 275	EO 400	10,000	10,000	280		10, 2
TAG003502	CC1307	Boca Raton Student Union	536, 375	50, 400	71, 731	658, 506	18, 438	4.004.00:	676, 9
TAG003543	CC1369							1, 804, 334	1, 804, 3
TAG004958	CC1874	SG University Masco		11, 200	56,000	67, 200	1, 882	2, 500	71, 5
TAG006850	CC2130	Student Government Ride Share			100, 000	100,000	2, 800		102, 8
TAG008792	CC2346	Harbor Branch Oceanographic Institute-HBOI		3, 480	16, 300	19, 780	554		20, 3

^{*} Salaries and Benefits include possible merit/state increases

Cool Source Substitute Control Solaries Substitute Substitute Solaries Substitute Solaries Substitute	Smart Tag	Cost Center	Accoun	t Name	Cam	pus			Account Manager		
Position FTE Base Salary Benefits Sub-total Possible Merit or Bonus Including Benefits Sub-total Possible Merit or Bonus Including Benefits Sub-total Possible Merit or Bonus Including Benefits Sub-total Sub-tot	AG000493							Associate D		Campuses	
Position FTE Base Salary Benefits Sub-total Possible Merit or Bonus Including Benefits Sub-total Possible Merit or Bonus Including Benefits Sub-total Possible Merit or Bonus Including Benefits Sub-total Sub-tot											
Coordinator, Campus Life 980044 1 45,000 17,550 62,550 1,877 64,1750 17,550 1,875			fits		Position	FTE	Base Salary	Benefits	Sub-total	Merit or Bonus including Benefits @	Total
Total Salaries and Benefits				e							94, 31
Non-Student			•		980044	1	45, 000	17, 550	62, 550	1, 877	64, 42
Non-Student Hourly Rate # of Hours # of Weeks in the Year in the Position OPS Wages Costs Total OPS Costs		Total Salaries ar	nd Benefits							-	158, 74
Burrow Operations Manager (OM) - Fall/Spring		OPS Detail	1				_				
Burrow Operations Manager (OM) - Fall/Spring 14.00 12 32 8 43,008 43,008 Burrow Operations Manager (OM) - Summer 14.00 10 12 4 6,720 6. Set Crew -Fall/Spring 14.00 10 30 3 12,600 12,6				Non-Student	Hourly Rate			in the		_	Total OPS Co
Set Crew - Fall/Spring 14.00 10 30 3 12,600 12,600 Campus Life Student Assistant (CLSA) - Fall/Spring 14.00 12 30 2 10,080 10,080 Marketing Specialist 14.00 10 30 1 4,200 4,2 Total OPS Expense Detail Food Services 1,5 Programs and Services 7,0 Support Services 3,3 Total Expense 11,1 Transfers Out Transfers Out to TAG001230 1,0 Total Transfers Out 1,0 Overhead 2.8% 6, Total Overhead and Transfers Out		Burrow Operation	ons Manager (C	OM) - Fall/Spring	14.00	12	32		43, 008		43,00
Campus Life Student Assistant (CLSA) - Fall/Spring 14.00 12 30 2 10,080 10,080 Marketing Specialist 14.00 10 30 1 4,200 4,3 Total OPS Expense Detail Food Services 1,5 Programs and Services 2,0 Support Services 3,3 Total Expense 11,1 Transfers Out 11,0 Overhead 2.8% 6,0 Total Overhead and Transfers Out 7,				M) - Summer				4			6, 72
Marketing Specialist 14.00 10 30 1 4,200 4,7 Total OPS 76,6 Expense Detail 50 1,5 Food Services 1,5 1,5 Programs and Services 7,0 3,3 Total Expense 3,3 3,3 Transfers Out 11,1 1,0 Total Transfers Out to TAG001230 1,0 1,0 Total Transfers Out 1,0 1,0 Overhead 2.8% 6,0 Total Overhead and Transfers Out 7,0											12, 60
Expense Detail Food Services 1,5 Programs and Services 7,0 Support Services 3,3 Total Expense 11,1 Transfers Out 1,0 Total Transfers Out 1,0 Overhead 2.8% 6, Total Overhead and Transfers Out 7,				(CLSA) - Fall/Spri							10, 08
Food Services 1, 5 Programs and Services 7, 0 Support Services 3, 3 Total Expense 11, 1 Transfers Out 1, 0 Total Transfers Out to TAG001230 1, 0 Total Transfers Out 1, 0 Overhead 2.8% 6, Total Overhead and Transfers Out 7,			IGIIST		14.00	10	30	1	4, 200		76, 60
Transfers Out to TAG001230 Total Transfers Out Overhead 2.8% Total Overhead and Transfers Out 7,		Food Services Programs and S Support Service									1, 50 7, 00 3, 20 11, 7 0
Total Transfers Out Overhead 2.8% Total Overhead and Transfers Out 7,											
Overhead 2.8% Total Overhead and Transfers Out 7,										-	1, 00
Total Overhead and Transfers Out		lotal Iransters C	Out								1, 00
		Overhead 2.8%									6, 9
Total Jupiter Burrow Activity Center 254,		Total Overhead	and Transfers O	Out							7, 9
		Total Jupiter Bu	rrow Activity Ce	nter							254, 9

nart Tag	Cost Center	Accoun	t Name	Camp	ous			Account Manager	
9001294	CC0646		us Recreation	Universit			Associate Directo	r, Accounting and Finance - Campus Re	ес
	Labor Detail								
	Salaries & Ber	nefits		Position	FTE	Base Salary	Benefits	Sub-total Possibl Merit o Bonus includir Benefits 3%	or s ng
	Assistant Dire	ctor, Jupiter		1014550	1	59, 580	23, 236	82, 816	82,
	Associate Dire	ector Facilities O _l	perations	980107	0.25	18, 250	7, 118	25, 368	25,3
	Director			990331	0.25	26, 204	10, 220	36, 424	36,
	Transfers Out to Total Salaries			0	1	-144, 607		-144, 607	-144,
	OPS Detail		Non Chadant	Havely Data	# of Usums	# of Weeks	# of Doomlo	Subsected of ODS Frie	nge Total OPS (
			Non-Student	Hourly Rate	# of Hours per Week	in the Year	# of People in the Position	Subtotal of OPS Frir OPS Wages Costs	_
	IM Supervisor	(10/1-5/5)		15.10	8	27	2	6, 523	6,
	IM Officials (10			14.00	8	27	4	12, 096	12,
	Lifeguards (10	/1-6/30)		16.50	15	36	2	17, 820	17,
	Lifeguards (7/			15.00	7	5	2	1,050	1,
		sistant (10/1-4/27	")	14.00	6	26	10	21, 840	21,
		sistant (4/28-6/3		14.00	6	8	3	2, 016	2,
		sistant (7/1-8/2)		13.00	6	5	3	1, 170	1,
		sistant (8/18-9/30	0)	13.00	6	6	10	4,680	4,
	IM Supervisor		,	14.10	8	4	2	902	٦,
	IM Officials (9)			13.00	8	4	4	1, 664	1,
	Lifeguards (8/			15.00	15	6	4	5, 400	5,
	Group Fitness			30.00	2	30	1	1, 800	1,
	Transfers Out			-76, 961.60	1	1	1	-76, 962	-76,
	Total OPS	0 1/10001413		-70, 901.00	'	'	'	-70, 302	-70,
	Expense Deta Food Services	il							4
		Comicoo							1,
	Programs and								12,
	Support Service								82,
	Support Service	ces							-96,
	Travel Total Expense								
	Transfers Out								
	Transfers Out								327,
	Transfers Out								
	Total Transfers								327,
	Overhead 2.8%	6							
	Total Overhead	d and Transfers C	out						327,
	Total Jupiter C	ampus Recreatio	on						327,

AG001295	Cost Center	Accoun	t Name	Cam	pus		<i>,</i>	Account Manager		
	CC0645	Broward We	llness Center	Universit	ry-Wide		Associate Director, A	ccounting and Finance - (Campus Rec	
	Labor Detail									
	Salaries & Bene	efits		Position	FTE	Base Salary	Benefits	Sub-total	Possible	Total
									Merit or	
									Bonus	
									including	
									Benefits @ 3%	
	Director			990331	0.25	26, 204	10, 220	36, 424		36, 42
	Associate Direc		perations	980107	0.25	18, 250	7, 118	25, 368		25, 36
	Transfers Out to			0	1	-61, 791		-61, 791	<u>-</u>	-61, 79
	Total Salaries ar	nd Benefits							-	
	OPS Detail									
			Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People	Subtotal of	OPS Fringe	Total OPS Co
					per Week	in the Year	in the Position	OPS Wages	Costs	
	Operations Assi	stant - Front De	L esk (Normal Hou	rs) Before Stepoogo	23	7	5	10, 465		10, 46
	Operations Assi				21	14	4	16, 464		16, 46
	Operations Assi	stant - Front De	esk (Adjusted Ho	ours) 14.00	20	3	5	4, 200		4, 20
			esk (Normal Hou	ırs) After Se pl t43 0 0	23	25	5	40, 250		40, 25
	Operations Spe		1	18.00	28	47	1	23, 688	1, 812	25, 50
	Transfers Out to Total OPS	TAG001416		-96, 879.13	1	1	1	-96, 879	-	-96, 87
	Expense Detail									
	Food Services									10
	Programs and S									5, 3
	Support Service									-37, 4
	Support Service Total Expense	5							-	31, 99
	Transfers Out									
	Transfers Out to	TAG001686								
	Transfers Out to									201, 5
	Total Transfers (-	201, 5
	Overhead 2.8%									
	Total Overhead	and Transfers C	out							201, 57
	T. 15	Vellness Center							-	201, 57

mart Tag AG001296	Cost Center CC0644		nt Name ogram Board	Cam _l Universit				Account Manager Board Director, Broward		
10001270	OPS Detail	Diomara i i	ogram board	5	, mao			. Bodia Bilosiol, Browald		
	or o boldii		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	Assistant Home	ecoming Directo	or Broward	14.00	15	25	1	5, 250		5, 250
	Broward Progra	am Board Direc	ctor	14.50	20	45	1	13, 050		13, 050
	Broward Progra	am Board Coord	dinator	14.00	20	45	2	25, 200		25, 200
	Total OPS									43, 50
	Expense Detail									
	Food Services									18, 000
	Programs and S	Services								55, 000
	Support Service	es								4, 100
	Travel									1, 50
	Total Expense									78, 600
	Overhead 2.8%									3, 419
	Total Broward	Program Board								125, 519

mart Tag	Cost Center	Accoun	nt Name	Cam	ous			Account Manager		
AG001297	CC0643		vement and Lead	Universi				rirector, Campus Life-Brow	ard	
	Labor Detail Salaries & Ber	nefits		Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or	Total
									Bonus including Benefits @ 3%	
	Assistant Dire	ctor, Campus Life	e	1003186	1	52, 200	20, 358	72, 558	2, 177	74, 73
	Total Salaries	and Benefits							-	74, 73
	OPS Detail									
	or o boran		Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People	Subtotal of	OPS Fringe	Total OPS Cos
					per Week	in the Year	in the	OPS Wages	Costs	
	Lead & Serve	Intern-Broward		14.50	20	46	Position 1	13, 340		13, 34
	Total OPS	intern-broward		14.50	20	40	1	15, 540	-	13, 34
									-	
	Expense Deta									4.50
	Food Services Programs and									1, 50 5, 50
	Support Service									91
	Travel								_	60
	Total Expense								-	8, 51
	Overhead 2.8%	6								2, 70
	Total Student	Involvement and	Lead						-	99, 29
									-	<u> </u>

nart Tag	Cost Center	Account N	lame	Camp	ous			Account Manager		
G001309	CC0601	Davie Student Un		Universit			Associate	Director, Campus Life-Brow	ard	
	Labor Detail									
	Salaries & Ben	efits		Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or Bonus including Benefits @ 3%	Total
	Associate Dire	ctor		1003186	1	59, 000	23, 010	82, 010	2, 460	84, 4
	Coordinator			980460	1	45, 000	17, 550	62, 550	1, 877	64, 4
	Total Salaries o	and Benefits							_	148, 8
	OPS Detail	Г.		II. I B.L.	<i>u</i> . (11		# of Books		ODC Education	T. I. I ODG C
			Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Co
					bei week	in the real	Position	OF3 Wages	COSIS	
	Operations Mo	anager		14.00	18	49	9	111, 132		111, 1
	Student Assista	ant		14.00	18	49	3	37, 044		37, 0
	Marketing Inte			16.00	20	49	1	15, 680		15, 6
	Davie Student	Union Intern		14.50	18	49	1	12, 789	_	12, 7
	Total OPS								-	176, 6
	Food Services Programs and Support Service Travel Total Expense Overhead 2.8%	Services es							- -	8, 01 18, 00 62, 9 1, 50 90, 4
	Total Davie Stu	udent Union Operat	ion						- -	427, 6

Smart Tag TAG001311	Cost Center CC0580	Accoun Jupiter Pro		Cam Universi			Pro	Account Manager gram Board Director, Jupiter		
	OPS Detail	·								
	ore polan		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	Director			14.50	20	36	1	10, 440		10, 440
	Assistant			14.00	15	32	2	13, 440		13, 440
	Homecoming As	sistant Directo	r Jupiter	14.00	15	25	1	5, 250		5, 250
	Homecoming As	sistant Directo	r Jupiter (Summe	r) 14.00	10	3	0			
	Total OPS									29, 130
	Expense Detail									
	Food Services									6,000
	Programs and Se									85,000
	Support Services	5								600
	Travel									2, 500
	Total Expense									94, 100
	Overhead 2.8%									3, 450
	Total Jupiter Pro	gram Board								126, 680

Smart Tag	Cost Center Accou	nt Name	Camı	pus			Account Manager	
TAG001313	CC0577 Boca Camp	us Recreation	Universit	y-Wide		Associate Dir	rector, Accounting and Finance - Camp	ous Rec
	Labor Detail							
	Salaries & Benefits		Position	FTE	Base Salary	Benefits	Sub-total F	Possible Total
							N	Merit or
								Bonus
								ncluding
							Be	enefits @ 3%
	Campus Rec, Director		990331	0.5	52, 408	20, 439	72, 847	72,847
	Associate Director, Facilities (Operations	980107	0.5	36, 500	14, 235	50, 735	50, 735
	Assistant Director, Facilities		980416	1	59, 580	23, 236	82, 816	82, 816
	Assistant Director, Business C	•		0.5	25, 977	10, 131	36, 108	36, 108
	Assistant Director, Fitness & W		980352	1	57, 165	22, 294	79, 459	79, 459
	Coordinator, Reservations & O Coordinator, Finance	perations	990401 979884	0.75 1	32, 939 42, 000	12, 846 16, 380	45, 785 58, 380	45, 785 58, 380
	Coordinator, Fitness		990344	1	44, 990		62, 536	62, 536
	Assistant Director, Sport Prog	rams	1014055	1	57, 165	22, 294	79, 459	79, 459
	Associate Director, Programs	and Wellness Init		1	73, 000	28, 470	101, 470	101, 470
	Maintenance Supervisor		1000029	1	55, 000		84, 150	84, 150
	Assistant Director, Accounting	and Finance	1014292	0.48 1	31, 649	12, 343	43, 992	43, 992
	Coordinator, Sport Programs Student Government Office Mo	anager	980939 1000015	0.10463	44, 290 4, 730	17, 273 1, 845	61, 563 6, 575	61, 563 6, 575
	Associate Vice President, Stud	2	990090	0.10403	45, 526		63, 281	63, 281
	Assistant Director, Outdoor Pr		980103	0.5	26, 750		37, 183	37, 183
	Transfer out to TAG001364		0	1	-966, 340		-966, 340	-966, 340
	Total Salaries and Benefits							
	ODC Description							
	OPS Detail	Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People	Subtotal of OF	PS Fringe Total OPS Costs
		Non-Student	Hourly Raie	per Week	in the Year	in the		Costs
				poi moon		Position	o, o mages	
	Lifeguard - After 9/30		17.00	7	37	7	30, 821	30, 821
	Facility Supervisor - After 9/30		16.00	8	37	13	61, 568	61, 568
	Operations Assistants - After 9		14.00	8	37	33	136, 752	136, 752
	Social Media Manager - Befo		13.00	15	13	2	5, 070	5,070
	Social Media Manager - After Sport Programs PA - Before 9		14.00 16.00	15 18	32	2	13, 440 6, 912	13, 440 6, 912
	Sport Programs PA - After 9/3		17.00	15	12 37	2 2	18, 870	18, 870
	Sport Programs Supervisors -		16.00	13	37	4	30, 784	30, 784
	Intramural Sport Officials- Afte		14.00	6	37	20	62, 160	62, 160
	Group Fitness Instructors - Aft	er 9/30	16.95	3	37	10	18, 815	18, 815
	Group Fitness Instructors - (No	on-Student)	20.00	1	49	8	7, 840	7, 840
	Special Event (GF)		14.00	1	30	23	9, 660	9, 660
	Operations Assistant - Before		13.00	8	13	32	43, 264	43, 264
	Facility Supervisor- Before 9/3 Lifeguard Before 9/30	30	15.00 16.00	8 7	13 13	13 7	20, 280 10, 192	20, 280 10, 192
	Sport Programs Supervisors -	Before 9/30	15.00	16	12	4	11, 520	11, 520
	Intramural Sport Officials- Bef		13.00	8	12	20	24, 960	24, 960
	Group Fitness Instructors - Be		16.95	3	12	10	6, 102	6, 102
	Group Fitness Instructors - No	onstudent	30.00	2	49	8	23, 520	23, 520
	Special Events Staffing - Befo		13.00	8	13	1	1, 352	1, 352
	Special Events Staffing - After		14.00	8	37	1	4, 144	4, 144
	Sport Club Specialist - Before Sport Club Specialist - After 9/		16.00 17.00	12 10	12 37	1	2, 304 6, 290	2, 304 6, 290
	Accounting and Finance Inter		14.00	20	49	2	27, 440	27, 440
	Marketing Intern - Before 9/3		14.00	15	13	1	2, 730	2,730
	Marketing Intern - After 9/30		15.00	15	32	1	7, 200	7, 200
	Field Monitor - Before 9/30		14.00	5	12	2	1, 680	1, 680
	Field Monitor - After 9/30		14.00	5	37	2	5, 180	5, 180
	Lead Lifeguard - Instructor R	ate	19.00	7	20	1	2, 660	2,660
	Lead Lifeguards After 9/30 Lead Lifeguards Before 9/30		18.00 17.00	7 7	37 13	3	13, 986 4, 641	13, 986 4, 641
	Transfer out to TAG001364		-622, 136.50	1	13	1	-622, 137	-622, 137
	Total OPS		JEZ, 13U.JU	'	'	'	-UZZ, 13 <i>1</i>	-022, 137
	Expense Detail							
	Food Services							3, 000
	Programs and Services							20,000
	Support Services							357, 000 -385, 000
	Support Services Travel							-385, 000 5, 000
	Total Expense							5,000
	•							
	Transfers Out							
	Transfers Out to TAG001231							44, 500
	Transfers Out to TAG001364							2,028,734
	Total Transfers Out							2, 073, 234
	Overhead 2.8%							
	5 tollioud 2.070							

	Account Manager	Campus	Account Name	Cost Center	Smart Tag
2, 073, 234			d Transfers Out	Total Overhead an	
2, 073, 234			us Recreation	Total Boca Campi	
			us Recreation	Total Boca Campu	

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
AG001315	CC0574	SG Banquet	University-Wide	Associate Director, Student Activities and Involvement	
	Expense Detail				10.00
	Programs and Servic Total Expense	es			10, 00 10, 00
	Overhead 2.8%				28
	Total SG Banquet				10, 28

Labor Detail Salaries & Benefits Position FTE Base Salary Benefits Sub-total Possible Merit or Bonus including Benefits@ 3% Coordinator of Campus Life - Northern Campuses 0 1 45,000 17,550 62,550 1,877 64,47 Total Salaries and Benefits Expense Detail Food Services Programs and Services Support Services Total Expense Overhead 2.8%	art Tag 001323	Cost Center CC0812	Account Name Student Involvement and I	Cam Leadership Ju pitis versit			Coordina	Account Manag tor of Campus Life - N		npuses	
Merit or Bonus including Benefits @ 3% Coordinator of Campus Life - Northern Campuses 0 1 45,000 17,550 62,550 1,877 64,44		Labor Detail									
Coordinator of Campus Life - Northern Campuses 0 1 45,000 17,550 62,550 1,877 64,47 Total Salaries and Benefits 64,47 Expense Detail Food Services 3,50 Programs and Services 7,00 Support Services 65 Total Expense 11,15 Overhead 2.8% 2,1°		Salaries & Ber	nefits	Position	FTE	Base Salary	Benefits	Su	b-total	Merit or Bonus including Benefits @	Total
Food Services Programs and Services Support Services Total Expense Overhead 2.8% 3, 50 7, 00 51 7, 00 52 7, 00 53 7, 00 54 7, 00 55 7, 00 56 7, 00 56 7, 00 56 7, 00 57 7, 00 58 7, 0				npuses 0	1	45, 000	17, 550	1	62, 550		64, 42 64, 42
Total Expense Overhead 2.8% 2, 1		Food Services Programs and	Services								3, 500 7, 000 650
										_ _	11, 15
Total Student Involvement and Leadership Jupiter 77,69		Overhead 2.8%	6								2, 11
		Total Student 1	Involvement and Leadership	Jupiter						_ _	77, 69

nart Tag	Cost Center	Account Name	Campus	Account Manager	
G001347	CC0549	Unallocated	University-Wide	ASAB Assistant Director	
	Evnonco Dotail				
	Expense Detail Support Services				1, 850, 00
	Total Expense				1, 850, 00
	Transfers Out				
	Transfers Out to TA	AG001284			30, 00
	Total Transfers Out				30,00
	Overhead 2.8%				51, 80
	Overnedd 2.0%				51,00
	Total Overhead and	d Transfers Out			81, 80
	Total Unallocated				1, 931, 80
	Total Orlanocarca				1, 201, 00

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001488	CC0579	SG Conference Travel	University-Wide	ASAB Assistant Director	
	Expense Detail	-:			25,000
	Programs and Ser Total Expense	vices			25, 000 25, 00 0
	Overhead 2.8%				700
	Total SG Conferen	ce Travel			25, 700
	Torus de demorals	oo navo			

Smart Tag	Cost Center Acc	ount Name	Cam	pus			Account Manager		
AG001489	CC0580 Boca Rato	n Program Board	Universi	ty-Wide			Program Board Director, Boca		
	OPS Detail		,						,
		Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People	Subtotal of	OPS Fringe	Total OPS Cos
				per Week	in the Year	in the	OPS Wages	Costs	
						Position			
	Graduate Assistant		16.50	20	45	1	14, 850		14, 850
	Associate Director		14.50	20	42	1	12, 180		12, 180
	Chairs		14.00	20	40	5	56,000		56,000
	Director		15.00	20	45	1	13, 500		13, 500
	Total OPS								96, 530
	Expense Detail								
	Food Services								20, 00
	Programs and Services								350, 00
	Support Services								10, 00
	Travel								7, 50
	Total Expense								387, 50
	Overhead 2.8%								13, 55
	Total Boca Raton Program	Daniel							497, 58

mart Tag	Cost Center	Account Name	Cam	pus		A	ccount Manager		
AG001492	CC0583	Director of Student Media	Universit				ctor, Student Media		
	Labor Detail	Ī	Ţ						
	Salaries & Ber	nefits	Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or Bonus including Benefits @ 3%	Total
	Assistant Dire	ctor of Student Media	991412	1	58, 916	22, 977	81, 893	2, 457	84, 350
	Assistant Dire	ctor of Student Media	979646	1	50, 753	19, 794	70, 547	2, 116	72, 663
	Director of Stu	dent Media	980247	0.5	42, 017	16, 387	58, 403	1, 752	60, 15
	Total Salaries	and Benefits						_	217, 16
	Expense Detail	il							
	Food Services								52
	Programs and								1, 00
	Support Servic	ces							1, 00
	Travel								1, 50
	Total Expense							_	4, 02
	Overhead 2.8%	6							6, 19
	Total Director	of Student Media						_	227, 38

nart Tag 6001493	Cost Center CC0584	nt Name Events	Cam Universit			Dire	Account Manager ector, Student Activities & Involvem	ent	
	OPS Detail	Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	Specialist Internship Total OPS		14.00	20	16	2	8, 960		8,96
									8, 96
	Expense Detail Food Services								3, 75
	Programs and Services								35, 30
	Support Services Travel								2, 62 3, 00
	Total Expense								44, 67
	Overhead 2.8%								1, 50
	Total SAI Events								55, 13
	TOTAL SAL EVENIS								

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
AG001494	CC0585 Expense Detail	Graduate & Professional Stu	aent Orgs (अ म्राज्यक rsity-Wide	Director, GPSA	
	Programs and Total Expense	Services			20,00
	Overhead 2.8%				56
		° e & Professional Student Orgs ((CDSO)		20, 56
	ioiai Graduale	e a Professional Student Orgs (3F3O)		

mart Tag	Cost Center	Account No	ame	Cam	pus			Account M	lanager		
G001495	CC0586	Graduate & Profes	ssional Studer					Director,			
	OPS Detail										
		N	Ion-Student	Hourly Rate	# of Hours	# of Weeks	# of People		Subtotal of	OPS Fringe	Total OPS Cos
					per Week	in the Year	in the Position		OPS Wages	Costs	
	Associate Dire	ctor Northern Camp	ouses	15.00	15	33	0	·			
	Associate Dire	ctor Broward Camp	uses	15.00	15	33	0				
	Program Coord	inator Boca Raton (Campus	15.00	15	33	1		7, 425		7, 42
	Associate Dire	ctor, GPSA		15.00	20	33	1		9, 900		9, 90
	Director Boca	Raton Campus		16.00	20	42	1		13, 440		13, 440
	Total OPS										30, 76
	Expense Detail										
	Food Services										7, 00
	Programs and S										14, 00
	Support Service	es									9,00
	Travel										95,00
	Total Expense										125, 00
	Overhead 2.8%										4, 36
	Total Graduate	& Professional Stud	lent Assoc. (GF	PSA)							160, 120

mart Tag	Cost Center	Accour	nt Name	Cam	pus			Account Manager		
\G001496	CC0587	Home	coming	Universit	y-Wide			Director of Homecoming		
	OPS Detail									
			Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	Assistant Director	lunitor		13.00	15	30	Position 0			
	Director	Jupiter		15.00	20	38	1	11, 400		11, 40
	Assistant Director	Broward		13.00	15	30	0	11, 400		11, 40
	Homecoming Chai			14.00	20	25	0			
	Total OPS			1-1.00	20	23	Ü			11, 40
	Expense Detail									
	Food Services									5, 00
	Programs and Serv	vices								120, 00
	Support Services									1, 50
	Total Expense									126, 50
	Overhead 2.8%									3, 86
	Total Homecoming	ı								141, 76

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
ГAG001499	CC0590	SG Lobby	University-Wide	Director of Governmental Relations	
	Expense Detail				40.00
	Programs and Service Total Expense	es			13, 00 13, 00
	Overhead 2.8%				36
	Total SG Lobby				13, 36

Agoutson CC0591 Office of Greek Life University-Wide Associate Director, Fraternity & Sorority Life Labor Detail Salaries & Benefits Position FTE Base Salary Benefits Sub-total Possible Merit or Bonus including Benefits @ 3% Associate Director, Fraternity & Sorority Life 980162 1 61, 766 24, 089 85, 854 2, 57			Carri Ivianagor			Jus	Cam	t Name	ACCOUNT	Cost Center	nart Tag
Salaries & Benefits Position FTE Base Salary Benefits Sub-total Possible Merit or Merit or Benefits @ Base Salary Associate Director, Fraternity & Sorority Life Associate Director, Fraternity & Sorority Life Associate Director, Fraternity & Sorority Life Associate Director, Fraternity & Sorority O O Total Salaries and Benefits OPS Detail Non-Student Non-Student Hourly Rate # of Hours per Week in the Year in the Position Fraternity & Sorority Life Communications Intern Total OPS Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%		Life									
Associate Director, Fraternity & Sorority Life 980162 1 61,766 24,089 85,854 2,57 Associate Director, Fraternity & Sorority Life 1003598 1 60,000 23,400 83,400 2,50 Coordinator - Fraternity and Sorority 0 0 0 Total Salaries and Benefits OPS Detail Non-Student Hourly Rate # of Hours per Week in the Year in the Position Position Fraternity & Sorority Life Communications Intern 14.00 15 45 1 9,450 Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%								Labor Detail			
Associate Director, Fraternity & Sorority Life 1003598 1 60,000 23,400 83,400 2,50 Coordinator - Fraternity and Sorority 0 0 0 Total Salaries and Benefits OPS Detail Non-Student Hourly Rate # of Hours per Week in the Year in the Position Fraternity & Sorority Life Communications Intern 14.00 15 45 1 9,450 FSL Graduate Assistant 17.00 20 47 0 Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%	Total	Merit or Bonus including Benefits @	Sub-total	Benefits	Base Salary	FTE	Position		s		
Coordinator - Fraternity and Sorority Total Salaries and Benefits OPS Detail Non-Student Hourly Rate # of Hours per Week in the Year in the Position Position	88, 4	2, 576	85, 854	24, 089	61, 766	1	980162	Sorority Life	r, Fraternity &	Associate Directo	
Total Salaries and Benefits OPS Detail Non-Student	2 85, 9	2, 502	83, 400	23, 400	60,000						
OPS Detail Non-Student	174, 3	-				0	0	rority			
Non-Student Hourly Rate # of Hours per Week in the Year Position Subtotal of OPS Wages Costs		-									
Fraternity & Sorority Life Communications Intern 14.00 15 45 1 9,450 FSL Graduate Assistant 17.00 20 47 0 Total OPS Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%	Total OPS C	_		in the			Hourly Rate	Non-Student		OPS Detail	
FSL Graduate Assistant 17.00 20 47 0 Total OPS Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%	9, 4		0.450		45	15	14.00	unications Intorn	ty Lifa Cammu	Fratarnity & Sarari	
Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%	-	-	9, 450					unicanons intern		FSL Graduate Assi	
Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%	9, 4	-								Total OPS	
Programs and Services Support Services Travel Total Expense Overhead 2.8%											
Support Services Travel Total Expense Overhead 2.8%	2, 0										
Travel Total Expense Overhead 2.8%	7, 5								vices		
Total Expense Overhead 2.8%	3, 5										
	2, 7 15, 7	-									
Total Office of Greek Life	5, 5									Overhead 2.8%	
	205,	-							ek Life	Total Office of Gree	
		-							ok Ello	Total office of orot	

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
AG001501	CC0592	Student Accessibility Week	University-Wide	Associate Director, Student Accessibility Services	
	Expense Detail				0.00
	Programs and S Total Expense	pervices			3,00
	Overhead 2.8%				8
	Total Student Ac	ccessibility Week			3, 08

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
Smart Tag AG001502	CC0593	SG President Executive Project	Campus University-Wide	Account Manager Student Body President	
	Expense Detai	:1			
	Food Services				4,00
	Programs and Support Service				27, 00 1, 00
	Travel	es			3,00
	Total Expense				35, 00
	Overhead 2.8%	6			98
	Total SG Presid	dent Executive Project			35, 98

nart Tag	Cost Center	Account Na	me	Cam	pus			Account Manager		
G001503	CC0594	Owl Radio St	ation	Universi				Station Manager, Owl Ro	adio	
	OPS Detail									
		No	on-Student	Hourly Rate	# of Hours	# of Weeks	# of People	Subtoto	ol of OPS Fringe	Total OPS Cos
					per Week	in the Year	in the Position	OPS Wa	ges Costs	
	Station Manager			15.00	20	43	1	1:	2,900	12, 90
	Program Director			14.50	20	42	1	1	2, 180	12, 18
	Promotions Director			14.00	15	32	0			
	Production Director			14.00	15	32	1		6, 720	6, 72
	Sports Director			14.00	15	32	1		6, 720	6, 72
	Business Manager			14.00		32	1		6, 720	6, 72
	Engineer			14.00	15	32	1		6, 720	6, 72
	Total OPS									51, 96
	Expense Detail									
	Food Services									50
	Programs and Service	ces								15, 00
	Support Services									4,00
	Travel									2,00
	Total Expense									21, 50
	Overhead 2.8%									2, 05
	Total Owl Radio Stat	ion								75, 51

Smart Tag	Cost Center	Account Name	Campus	-Account Manager	
Smart Tag TAG001504	CC0595	SG Senate Contingency	Campus University-Wide	Account Manager Student Body Vice President	
	Expense Detail				
	Programs and Se Total Expense	ervices			34, 41 34, 41
	Overhead 2.8%				964
	Total SG Senate	Contingency			35, 38

t Tag	Cost Center		nt Name	Cam				Account Manager		
1505	CC0596	A&S Accounting	ng & Budget Office	. Universi	ty-Wide			ASAB Assistant Director		
	Labor Detail Salaries & Ben	efits		Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or Bonus	Total
									including Benefits @ 3%	
	Assistant Direc	ctor	L	979880	0.85	73, 104	28, 511	101, 615	3, 048	104, 6
	Coordinator			990943	1	50, 002		69, 503	2, 085	71, 5
	Coordinator Total Salaries of	ınd Benefits		1000014	0.5	22, 498	8, 774	31, 273	938_	32, 208, 4
									-	
	OPS Detail		Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People	Subtotal of	OPS Fringe	Total OPS C
					per Week	in the Year	in the	OPS Wages	Costs	
	Student Assisto	ınt		14.00	20	44	Position 1	12, 320		12, 3
	OPS Worker/Int	tern	1	16.50	20	50	1	16, 500	1, 262	17, 7
	Student Assisto	ant		14.00	20	38	1	10, 640	_	10, 6
	Total OPS								-	40,
	Expense Detail									
	Support Service	es								8, 5
	Travel								-	2
	Total Expense								-	8,
	Overhead 2.8%									7, 3
	Total A&S Accor	unting & Budget	t Office						-	265,

Smart Tag	Cost Center	Account Name	Cam	pus			Account Manager		
AG001506	CC0597	SG Elections	Universi	ty-Wide			Student Body Vice Preside	ent	
	OPS Detail								1
		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	Supervisor of Elections	3	14.00	8	16	1	1, 792		1, 792
	Jupiter Comissioner			0	0	0			
	Boca Raton Comission	er		0	0	0			
	Broward Comissioner			0	0	0			
	Total OPS								1, 792
									· · · · ·
	Expense Detail Food Services								004
									800
	Programs and Services	5							2,000
	Support Services								18
	Total Expense								2, 98
	Overhead 2.8%								134
	Total SG Elections								4, 90

mart Tag	Cost Center	Account Name	Can	npus			Account Manager		
G001507	CC0598	SG Judicial Branch		ity-Wide			Chief Justice		
	OPS Detail								
		Non-Stud	ent Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cost
	Chief Justice		15.00	12	48	1	8, 640		8, 640
	Total OPS								8, 640
	Expense Detail								
	Programs and Serv	vices							200
	Support Services								1, 000
	Total Expense								1, 200
	Overhead 2.8%								276
	Total SG Judicial E	Branch							10, 116

mart Tag \G001508	Cost Center CC0599	Account Owl TV S		<u> </u>				Account Manager Station Manager, Owl TV				
	OPS Detail											
			Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos		
	C: .:. 14			11.50			Position	44.600		11.60		
	Station Manager			14.50	20	40	1	11, 600		11, 60		
	Engineer			14.00	15	30	1	6, 300		6, 30		
	Marketing Director Production Coordinate			14.00 14.00	15 15	30 30	1 5	6, 300		6, 30		
	Total OPS	ors		14.00	15	30	5	31, 500		31, 50 55, 70		
	lotal OPS									55, 70		
	Expense Detail											
	Food Services									50		
	Programs and Service	es								18, 00		
	Support Services Travel									5, 00		
										3, 00 26, 50		
	Total Expense									20, 50		
	Overhead 2.8%									2, 30		
	Total Owl TV Station									84, 50		

Cooling	Smart Tag	Cost Center	Accoun	t Name	Cam	pus			Account Manager			
Position FTE Base Salary Benefits Sub-total Possible Merit or Bonus including Benefits @ 3%								-				
Position FTE Base Salary Benefits Sub-total Possible Merit or Bonus including Benefits @ 3%												
Office Manager 1000015 1 43,694 17,041 60,735 1,822 62,5 Total Salaries and Benefits OPS Detail Non-Student Hourly Rate # of Hours per Week # of Weeks in the Year in the Position Subtotal of OPS Wages OPS Fringe Costs Total OPS Costs Graduate Assistant Total OPS 14.00 14 40 0 0					Position	FTE	Base Salary	Benefits	Sub-total	Merit or Bonus including Benefits @	Total	
OPS Detail Non-Student		Assistant Director,	Student Activ	vities and Involve	emer 9 79963	1	51, 500	20, 085	71, 585	2, 148	73, 733	
OPS Detail Non-Student Hourly Rate per Week in the Year in the Position Graduate Assistant Total OPS Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8% Non-Student Hourly Rate # of Hours per Week in the Year in the Position OPS # of People in the Position OPS # of People in the Position OPS # of People in the Year in th		Office Manager			1000015	1	43, 694	17, 041	60, 735	1, 822	62, 557	
Non-Student Hourly Rate per Week in the Year in the Position OPS Wages Costs Total OPS Costs Graduate Assistant 14.00 14 40 0 Expense Detail Food Services Support Services Travel Trotal Expense Overhead 2.8% Overhead 2.8%			Benefits							- -	136, 289	
Non-Student Hourly Rate # of Hours per Week in the Year in the Position OPS Wages Costs Total OPS Costs Graduate Assistant 14.00 14 40 0 Expense Detail Food Services Support Services Travel Travel Total Expense Overhead 2.8% Overhead 2.8% Non-Student Hourly Rate # of Hours per Week in the Year in the Position OPS Wages Costs Total OPS Costs Total OPS Costs In the Year in the Position OPS Fringe Costs In the Year in the Position OPS Wages Costs In the Year in the Position OPS Wages Costs In the Year In the Position OPS Costs In the Year		OPS Detail										
Graduate Assistant 14,00 14 40 0 Total OPS Expense Detail Food Services Food Services 4,0 Programs and Services 5,0 Support Services 4,0 Travel 2,5 Total Expense 15,5 Overhead 2.8% 4,2				Non-Student	Hourly Rate			in the			Total OPS Cos	
Expense Detail Food Services Food Services 4, 0 Programs and Services 5, 0 Support Services 4, 0 Travel 2, 5 Total Expense 15, 5 Overhead 2.8% 4, 2		Graduate Assistant			14.00	14	40					
Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8% 4, 0 4, 0 5, 0 4, 0 4, 0 4, 0 4, 0 5, 0 4, 0 4, 0 4, 0 4, 0 5, 0 4, 0 4, 0 4, 0 5, 0 6, 0 7, 0		Total OPS										
Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%		Evnance Datail										
Programs and Services Support Services Travel Total Expense Overhead 2.8%		•									4, 00	
Support Services 4, 0 Travel 2, 5 Total Expense 15, 5 Overhead 2.8% 4, 2			rices								5, 00	
Travel 2, 5 Total Expense 15, 5 Overhead 2.8% 4, 2											4, 000	
Total Expense Overhead 2.8% 4, 2											2, 500	
										•	15, 500	
Total SG Advisor Office 156, C		Overhead 2.8%									4, 250	
		Total SG Advisor Of	fice								156, 039	

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
AG001510	CC0601	SG Operations	University-Wide	Student Government Chief Financial Officer	
	Expense Detail				F0.00
	Programs and Service Total Expense	ces			50, 00 50, 0 0
	Overhead 2.8%				1, 40
	Total SG Operations				51, 40

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001511	CC0602	SG Senate	University-Wide	Student Body Vice President	
	Expense Detail Programs and Service	25			75
	Total Expense				75
	Overhead 2.8%				2
	Total SG Senate				77

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001513	CC0604	Traditions Projects	University-Wide	Assistant Director, Student Activities and Involvement - Programming	
	Expense Detail				
	Programs and Se	rvices			45, 00
	Total Expense			-	45, 00
	Overhead 2.8%				1, 26
	Total Traditions F	Projects			46, 26
	Total Traditions 1	10,000			40, 20

Non-Student Hourly Rate # of Hours # of Weeks in the Year Popile in the Position Pos Wages Costs Total OPS Costs	mart Tag	Cost Center		nt Name	Cam				Account Manager		
Non-Student Hourly Rate # of Hours # of Weeks in the Year in the Position Non-Student Hourly Rate Per Week In the Year Y	AG001514	CC0605	University Pre	ess Newspaper	Universi	y-Wide			Editor in Chief, University Press		
Per Week In the Year In the Position Position Position		OPS Detail						1			
Entertainment Editor Editor in Chief 14.50 20 48 1 13,920 13,9 Managing Editor 14.00 20 42 1 11,760 11,7 Copy Desk Chief 14.00 10 30 1 4,200 4,2 Sports Editor 14.00 10 30 1 4,200 4,2 News Editor 14.00 10 30 1 4,200 4,2 Features Editor 14.00 10 30 1 4,200 4,2 Photo Director 0 0 0 0 Creative Director 14.00 10 30 1 4,200 4,2 Business Manager 14.00 10 30 1 4,200 4,2 Business Manager 14.00 10 30 1 4,200 4,2 Total OPS Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%				Non-Student	Hourly Rate						Total OPS Cos
Entertainment Editor Editor in Chief 14.50 20 48 1 13,920 13,99 Managing Editor 14.00 20 42 1 11,760 11,76 Copy Desk Chief 14.00 10 30 1 4,200 4,22 Sports Editor 14.00 10 30 1 4,200 4,22 News Editor 14.00 10 30 1 4,200 4,22 Features Editor 14.00 10 30 1 4,200 4,22 Photo Director 0 0 0 Creative Director 14.00 10 30 1 4,200 4,22 Business Manager 14.00 10 30 1 4,200 4,2 Total OPS Expense Detail Food Services Frograms and Services Support Services Travel Total Expense Overhead 2.8% In 6 Total Expense Overhead 2.8%						per week	in the real		OF3 Wages	COSIS	
Managing Editor 14.00 20 42 1 11,760 11,760 Copy Desk Chief 14.00 10 30 1 4,200 4,2 Sports Editor 14.00 10 30 1 4,200 4,2 News Editor 14.00 10 30 1 4,200 4,2 Features Editor 14.00 10 30 1 4,200 4,2 Photo Director 0 0 0 0 0		Entertainment	Editor			0	0	0	1		
Managing Editor 14.00 20 42 1 11,760 11,760 Copy Desk Chief 14.00 10 30 1 4,200 4,2 Sports Editor 14.00 10 30 1 4,200 4,2 News Editor 14.00 10 30 1 4,200 4,2 Features Editor 14.00 10 30 1 4,200 4,2 Photo Director 0 0 0 0 0		Editor in Chief			14.50	20	48	1	13, 920		13, 92
Copy Desk Chief 14.00 10 30 1 4,200 4,2 Sports Editor 14.00 10 30 1 4,200 4,2 News Editor 14.00 10 30 1 4,200 4,2 Features Editor 14.00 10 30 1 4,200 4,2 Photo Director 0 0 0 0 0 0 4,200 4,2 Business Manager 14.00 10 30 1 4,200 4,2 Total OPS Expense Detail Food Services 5 5 Programs and Services 4,0 <td></td> <td>Managing Edi</td> <td>tor</td> <td></td> <td>14.00</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>11, 76</td>		Managing Edi	tor		14.00			1			11, 76
Sports Editor 14.00 10 30 1 4,200 4,2 News Editor 14.00 10 30 1 4,200 4,2 Features Editor 14.00 10 30 1 4,200 4,2 Photo Director 0 0 0 0 0 0 0 4,200 4,2 Business Manager 14.00 10 30 1 4,200 4,2 <								1			4, 20
News Editor 14.00 10 30 1 4,200 4,2 Features Editor 14.00 10 30 1 4,200 4,2 Photo Director 0 0 0 0 0 0 4,200 4,2 Business Manager 14.00 10 30 1 4,200 4,2 Total OPS 50,8 50,8 50,8 50,8 Expense Detail 50 50 50 50 50 Food Services 5 50								1			4, 20
Features Editor 14.00 10 30 1 4,200 4,20 Photo Director 0 0 0 0 Creative Director 14.00 10 30 1 4,200 4,20 Business Manager 14.00 10 30 1 4,200 4,20 Total OPS Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8% 1, 6								1			4, 20
Photo Director 0 0 0 Creative Director 14.00 10 30 1 4,200 4,2 Business Manager 14.00 10 30 1 4,200 4,2 Total OPS 50,8 50,8 50,8 50,8 50,8 Expense Detail Food Services 5 50,8 50,9 50,9 50,9 50,9 50,9 50,9 50,9 50,9 50,9 50,9 50,9 50,9 50,9 50,9 <t< td=""><td></td><td></td><td>r</td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td>4, 20</td></t<>			r					1			4, 20
Creative Director 14.00 10 30 1 4,200 4,2 Business Manager 14.00 10 30 1 4,200 4,2 Total OPS 50,8 Expense Detail Food Services 5 Programs and Services 8 5 Support Services 4,0 Travel 3,0 Total Expense 8,3								0	,, ===		.,
Business Manager 14.00 10 30 1 4,200 4,21 Total OPS 50,8 Expense Detail 50 50 50 Programs and Services 80 50 50 50 Support Services 4,00					14.00				4.200		4.20
Total OPS 50, 8 Expense Detail 50 Food Services 50 Programs and Services 8 Support Services 4, 0 Travel 3, 0 Total Expense 8, 3 Overhead 2.8% 1, 6								1			
Expense Detail Food Services Food Services Programs and Services Support Services 1, 00 Travel Total Expense Overhead 2.8%			-9-					·	,, ===		
Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%		10101 01 0									
Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%		Expense Detai	il								
Programs and Services Support Services Travel Total Expense Overhead 2.8%											50
Support Services 4, 0 Travel 3, 0 Total Expense 8, 3 Overhead 2.8% 1, 6			Services								80
Travel 3, 0 Total Expense 8, 3 Overhead 2.8% 1, 6											
Total Expense 8, 3 Overhead 2.8% 1, 6			.03								
Overhead 2.8% 1, 6											
		Total Expense									0, 30
Total University Press Newspaper 60,8		Overhead 2.8%	6								1, 65
		Total Universit	v Press Newsno	iner							60.83
		loidi Oniversity	y riess Newspo	ipei							00, 63

Non-Student Hourly Rate # of Hours per Week # of Weeks in the Year # of People in the Position Student Body President 16.00 20 50 1 Student Body Vice President 15.00 20 50 1 Chief of Staff 14.00 16 43 1 President's Executive Assistant 0 0 1 Vice President's Executive Assistant 0 0 1 Marketing Director 14.00 16 43 1 Director of Governmental Relations 14.00 16 43 1 Chief Financial Officer 14.50 20 43 1 Homecoming Director 0 0 0 Attorney General 14.00 7 43 1 Senate Chair(s) 0 0 0 9	OPS Wages 16, 000 15, 000 9, 632 9, 632 9, 632	OPS Fringe Costs Total OPS Costs 16, 0 9, 0
Non-Student Hourly Rate per Week # of Hours per Week # of Weeks in the Year # of People in the Position Student Body President 16.00 20 50 1 Student Body Vice President 15.00 20 50 1 Chief of Staff 14.00 16 43 1 President's Executive Assistant 0 0 1 Vice President's Executive Assistant 0 0 1 Marketing Director 14.00 16 43 1 Director of Governmental Relations 14.00 16 43 1 Chief Financial Officer 14.50 20 43 1 Homecoming Director 0 0 0 0 Attorney General 14.00 7 43 1 Senate Chair(s) 0 0 0 9	OPS Wages 16, 000 15, 000 9, 632 9, 632 9, 632	Costs 16, 0 15, 0 9, 0
Student Body President 16.00 20 50 1	OPS Wages 16, 000 15, 000 9, 632 9, 632 9, 632	Costs 16, 0 15, 0 9, 0
Student Body President 16.00 20 50 1 Student Body Vice President 15.00 20 50 1 Chief of Staff 14.00 16 43 1 President's Executive Assistant 0 0 1 Vice President's Executive Assistant 0 0 1 Marketing Director 14.00 16 43 1 Director of Governmental Relations 14.00 16 43 1 Chief Financial Officer 14.50 20 43 1 Homecoming Director 0 0 0 Attorney General 14.00 7 43 1 Senate Chair(s) 0 0 9	15, 000 9, 632 9, 632 9, 632	15, 0 9, 0
Student Body Vice President 15.00 20 50 1 Chief of Staff 14.00 16 43 1 President's Executive Assistant 0 0 1 Vice President's Executive Assistant 0 0 1 Marketing Director 14.00 16 43 1 Director of Governmental Relations 14.00 16 43 1 Chief Financial Officer 14.50 20 43 1 Homecoming Director 0 0 0 Attorney General 14.00 7 43 1 Senate Chair(s) 0 0 9	15, 000 9, 632 9, 632 9, 632	15, 0 9, 0
President's Executive Assistant 0 0 1 Vice President's Executive Assistant 0 0 1 Marketing Director 14.00 16 43 1 Director of Governmental Relations 14.00 16 43 1 Chief Financial Officer 14.50 20 43 1 Homecoming Director 0 0 0 Attorney General 14.00 7 43 1 Senate Chair(s) 0 0 9	9, 632 9, 632	
Vice President's Executive Assistant 0 0 1 Marketing Director 14.00 16 43 1 Director of Governmental Relations 14.00 16 43 1 Chief Financial Officer 14.50 20 43 1 Homecoming Director 0 0 0 Attorney General 14.00 7 43 1 Senate Chair(s) 0 0 9	9, 632	
Marketing Director 14.00 16 43 1 Director of Governmental Relations 14.00 16 43 1 Chief Financial Officer 14.50 20 43 1 Homecoming Director 0 0 0 Attorney General 14.00 7 43 1 Senate Chair(s) 0 0 9	9, 632	
Director of Governmental Relations 14.00 16 43 1 Chief Financial Officer 14.50 20 43 1 Homecoming Director 0 0 0 Attorney General 14.00 7 43 1 Senate Chair(s) 0 0 9	9, 632	
Chief Financial Officer 14.50 20 43 1 Homecoming Director 0 0 0 Attorney General 14.00 7 43 1 Senate Chair(s) 0 0 9		9, 6
Homecoming Director 0 0 0 Attorney General 14.00 7 43 1 Senate Chair(s) 0 0 9	42, 470	9, 0
Homecoming Director 0 0 0 Attorney General 14.00 7 43 1 Senate Chair(s) 0 0 9	12, 470	12,
Senate Chair(s) 0 0 9		
Senate Chair(s) 0 0 9	4, 214	4,
Total OPS		76, 5
Expense Detail		
Support Services		10, 0
Total Expense		10, (
Overhead 2.8%		2, 4
Total University Wide Stipends		89, (

imart Tag	Cost Center	Account Name Campus	Account Manager	
AG001516	CC0607	Military and Veterans Student Success Centeersity-Wide	Director, Military and Veteran Affairs	
	Expense Detai			
	Food Services Programs and			3, 50 5, 00
	Support Service			8, 00
	Travel			4,00
	Total Expense			20, 50
	Overhead 2.8%	6		5
	Total Military o	and Veterans Student Success Center		21, 0
	,			

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001517	CC0608	SG VP Executive Projects	University-Wide	Student Body Vice President	
	Expense Detail				
	Programs and S Travel	ervices			9, 00 20
	Total Expense				9, 20
	Overhead 2.8%				25
	Total SG VP Exec	cutive Projects			9, 45

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001518	CC0609	Weeks of Welcome	University-Wide	Director, Student Activities & Involvement	
	Expense Detail				
	Programs and Ser Total Expense	vices			10, 00 10, 0 0
	Overhead 2.8%				28
	Total Weeks of We	lcome			10, 28

nart Tag	Cost Center	Account Name		Carr	npus			Account Manager		
G003502	CC1307 Stud	dent Activities And Inv	olvement		ity-Wide		Assist	tant Vice President for Student Af	fairs	
	Labor Detail									
	Salaries & Benefits			Position	FTE	Base Salary	Benefits	Sub-total	Possible Merit or Bonus including Benefits @	Total
									3%	
	Director Student Activ			991618	1	80, 295	31, 315	111, 611	3, 348	114, 9
	Assistant Director for			_		50, 000	19, 500	69, 500	2, 085	71, 5
	Assistant Vice Presid		ment	979657	0.25	30, 780	12, 004	42, 784	1, 284	44, 0
	Director, Lead and S			990359	0.7	50,000	19, 500	69, 500	2, 085	71, 58
	Associate Director, F SAI Coordinator - Ser	_	ns	990581	1	61, 766	24, 089	85, 854	2, 576	88, 43
	Assistant Director, P			979645 1000032	1 1	50, 000 51, 801	19, 500 20, 202	69, 500 72, 003	2, 085 2, 160	71, 58
	Total Salaries and Be	_	ıs	1000032	1	51, 601	20, 202	72,003	2, 160	74, 10 536, 3
	Total Salaries and Be	erieriis								550, 5
	OPS Detail	Non-Stud	lamb L	Hourly Rate	# of Hours	# of Weeks	# of People	Subtotal of	OPS Fringe	Total OPS Co
		Non-Stud	ieni r	lourly Raie	per Week	in the Year	in the	OPS Wages	Costs	IOIGI OPS CO
					per week	iii iiic icai	Position	Or o Magas	00313	
	Student Manager		I	14.00	20	36	1	10, 080		10, 0
	Student Assistant			14.00	20	36	4	40, 320		40, 3
	Total OPS									50, 40
	Expense Detail									
	Food Services									1, 00
	Programs and Service	°es								23, 00
	Support Services									47, 7
	Travel									,
	Total Expense								•	71, 7
	Overhead 2.8%								·	18, 4
	Total Student Activitie	es And Involvement								676, 9
	Total Stade III Activitie	es And Involvement							•	0,0,5-

Smart Tag	Cost Center Accou	nt Name	Cam	pus			Account Manager		
TAG003543		Student Union	Universi				Director, Boca Student Union		
	Labor Detail								
	Salaries & Benefits		Position	FTE	Base Salary	Benefits	Sub-total	Possible	Total
								Merit or	
								Bonus	
								including	
								Benefits @	
								3%	
	Associate Director, Student U	nion	979655	0.34	24, 060	9, 383	33, 443		33, 443
	Coordinator, Event Planning		991022 1012228	1	43, 971	17, 149	61, 120		61, 120 59, 328
	Coordinator, Event Planning Custodial Supervisor		981133	1	42, 682 42, 619	16, 646 22, 588	59, 328 65, 207		59, 320 65, 207
	Custodian Supervisor		991799	1	34, 549	18, 311	52, 860		52, 860
	Custodian		981138	1	38, 605	20, 461	59,066		52, 860 59, 066
	Custodian		991827	1	33, 738	17, 881	51, 619		51, 619
	Custodian		990657	1	32, 677	17, 319	49, 996		49, 996
	Facilities Supervisor		980165	1	55, 663	21, 709	77, 372		77, 372
	Transfer to TAG001412		0	1	-510, 010	21,700	-510, 010		-510, 010
	Total Salaries and Benefits		Ü	·	310, 310		310, 010		310, 310
								•	
	OPS Detail								
		Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People	Subtotal of	OPS Fringe	Total OPS Cost
				per Week	in the Year	in the	OPS Wages	Costs	
						Position			
	Guest Services		14.50	15	47	9	92, 003		92, 003
	Reservation Specialist		15.00	19	46	2	26, 220		26, 220
	Set Crew		15.50	15	40	11	102, 300		102, 300
	Senior OM		18.00	16	48	1	13, 824		13, 824
	Transfer to TAG001412		-447, 016.79	1	1	1	-447, 017		-447, 017
	Operations Manager		17.00	16	48	6	78, 336		78, 336
	Finance Intern		17.50	18	48	1	15, 120		15, 120
	eSports Business Manager	1	23.00	35	52	1	41, 860	3, 202	45, 062
	eSports Attendant		15.50	13	46	8	74, 152		74, 152
	Total OPS								
	5 D. I								
	Expense Detail								42,000
	Food Services								12,000
	Programs and Services								30,000
	Support Services Support Services								658, 559 -712, 559
	Travel								
	Total Expense								12, 000
	ioidi Experise								
	Transfers Out								
	Transfers Out to TAG001412								1, 716, 334
	Transfers Out to TAG001362								88,000
	Total Transfers Out							•	1, 804, 334
									· ·
	Overhead 2.8%								
	Total Overhead and Transfers	Out							1, 804, 334
	Total Overhead and Transfers Total Boca Raton Student Uni								1, 804, 334

Smart Tag TAG004958	Cost Center		unt Name Campus ersity Masco University-Wide				Account Manager					
TAG004958	CC1874	SG Univers	ity Masco	Universi	ty-Wide			Mascot Manager				
	OPS Detail		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos		
	Mascot Manager Total OPS			14.00	10	40	2	11, 200		11, 200 11, 20 0		
	Expense Detail Programs and Ser Support Services Total Expense	vices								55, 000 1, 000 56, 00 0		
	Transfers Out Transfers Out to TA Total Transfers Ou									2, 500 2, 50 0		
	Overhead 2.8%									1, 88		
	Total Overhead an	d Transfers O	ut							4, 38		
	Total SG University	Masco								71, 58		

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
AG006850	CC2130	Student Government Ride Share	University-Wide	Student Government Chief Financial Officer	
	Expense Deta Programs and				100, 00
	Total Expense				100, 00
	Overhead 2.8%	%			2, 80
	Total Student (Government Ride Share			102, 80

Smart Tag AG008792	Cost Center CC2346		nt Name :h Oceanographic	Cam : Institute JHB@i si				Account Manager SG Coordinator, HBOI		
	OPS Detail							_		_
			Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal o OPS Wage	_	Total OPS Cos
	HBOI Campus C	Coordinator		14.00	8	30	0			
	HBOI SGA Direc	ctor		14.50	8	30	1	3,	480	3, 480
	Total OPS									3, 480
	Expense Detail									
	Food Services									500
	Programs and S									15, 500
	Support Service	es .								50
	Travel									250
	Total Expense									16, 300
	Overhead 2.8%									554
	Total Harbor B	anch Oceanog	raphic Institute-l	НВОІ						20, 334

Florida Atlantic University Boca Raton Activity and Service Fee Accounts Budget Summary and Detail Fiscal Year 2025-2026

Smart Tag	Cost Center	Department	S/B*	OPS	Expense	Expense Sub-Total	Overhead	Total Expense
TAG001317	CC0813	Sport Club Council		6,000	121, 511	127, 511	3, 570	131, 081
TAG001320	CC0570	SG Boca Raton House Projects SG			4, 500	4, 500	126	4, 626
TAG001324	CC0567	COSO Admin - Boca		24, 850	30,000	54, 850	1, 536	56, 386
TAG001330	CC0563	SG Stipends Boca		100, 245	400	100, 645	2, 818	103, 463
TAG001331	CC0811	SG Student Accessibility Services SG			8,000	8,000	224	8, 224
TAG001332	CC0561	Night Owls		68, 670	14, 300	82, 970	2, 323	85, 293
TAG001334	CC0559	SG Governor Projects			25,000	25, 000	700	25, 700
TAG001336	CC0557	SG COSO - Boca			131, 665	131, 665	3, 687	135, 352
TAG001339	CC0556	SG Contingency Boca			45,000	45, 000	1, 260	46, 260
TAG001341	CC0554	SG Peer Education Team		6, 525	12, 500	19, 025	533	19, 558
TAG001342	CC0553	Global Programming Boca		25, 500	57, 000	82, 500	2, 310	84, 810
TAG001345	CC0552	SG Administration Boca			33,000	33,000	924	33, 924
TAG001490	CC0815	Student Volunteer Engagement Boca		15, 525	15, 200	30, 725	860	31, 585
TAG010682	CC0553	Global Programing Boca RSO Support			8, 500	8, 500	238	8, 738
				247, 315	506, 576	753, 891	21, 109	775, 000

 $[\]ensuremath{^*}$ Salaries and Benefits include possible merit/state increases

nart Tag	Cost Center		t Name	Cam				Account Manager		
G001317	CC0813	Sport Clu	b Council	Вос	ca		Spo	ort Clubs Board President		
	OPS Detail		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	Sport Club Council Sport Club Council Total OPS			15.00 14.50	10 10	40 30	1	6,000 4,350		6, 000 4, 350 6, 00 0
	Expense Detail Food Services									0,000
	Programs and Serv Support Services	vices								65, 81 700
	Travel Total Expense									55, 000 121, 51
	Overhead 2.8%									3, 570
	Total Sport Club Co	ouncii								131, 08

Smart Tag TAG001320	Cost Center CC0570	Account Name SG Boca Raton House Projects	Campus Boca	Account Manager House Speaker Boca	
	Expense Detai				
	Food Services				2,00
	Programs and Support Service				2, 00 50
	Total Expense				4, 50
	Overhead 2.8%	6			12
	Total SG Boca	Raton House Projects			4, 62

nart Tag 9001324	Cost Center CC0567		t Name dmin - Boca	Cam Boo				Account Manager Director, COSO Boca		
	OPS Detail									
			Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	COSO Associate	e Director		14.50	20	35	1	10, 150		10, 150
	COSO Assistant	Director		14.00	15	35	2	14, 700		14, 700
	Total OPS									24, 850
	Expense Detail									
	Food Services									7, 00
	Programs and S									12, 000
	Support Service	es								11, 000
	Total Expense									30,00
	Overhead 2.8%									1, 53
	Total SG COSO	Admin - Boca								56, 38

nart Tag	Cost Center	Accoun	t Name	Cam	pus			Account Manager		
G001330	CC0563	SG Stiper	nds Boca	Во	•		Associate Directo	or, Student Activities and In	volvement	
	OPS Detail		Non Charlent	Harmly Data	# of Hours	# of Weeks	# of Doorlo	Subtotal of	ODS Frience	Total OPS Cost
			Non-Student	Hourly Rate	per Week	in the Year	# of People in the Position	OPS Wages	OPS Fringe Costs	Total OPS Cost
	Chairs for Boca F	Raton House S	Standing Committe	ees 14.00	7	30	3	8, 820		8, 820
	Chief of Staff		3	14.50	15	30	1	6, 525		6, 52!
	COSO, Boca Rato	on Director		15.00	20	30	1	9,000		9, 000
	Governor, Boca R	Raton		15.50	20	45	1	13, 950		13, 950
	House Speaker P			14.50	10	30	1	4, 350		4, 350
	Marketing, Boca	•	r	14.50	15	30	1	6, 525		6, 525
	Global Programm			15.00	20	37	1	11, 100		11, 100
	Night Owls, Boca			15.00	20	30	1	9,000		9, 000
	Psycho Education			15.00	15	30	1	6, 750		6, 750
	Parliamentarian,			14.00	5	30	1	2, 100		2, 100
	Secretary, Boca			14.00	5	30	1	2, 100		2, 100
	Speaker of the H		iton House	15.00	20	45	1	13, 500		13, 500
	Treasurer, Boca I			14.50	15	30	1	6, 525		6, 52!
	Total OPS	· Caron		14.50	15	30	1	0, 525		100, 245
	Support Services Total Expense Overhead 2.8%									400 400 2, 818
	Total SG Stipends	s Boca								103, 463

Smart Tag TAG001331	Cost Center CC0811	Account Name SG Student Accessibility Services	Campus	Account Manager	
			Boca	Director, Student Accessibility Services	
	Expense Dete				2.00
	Programs and Support Serv				2, 80 5, 20
	Total Expens				8,00
	Overhead 2.8	%			22
	Total SG Stud	ent Accessibility Services			8, 22

mart Tag	Cost Center	Account	Name	Cam	pus			Account Manager		
AG001332	CC0561	SG Nigl	nt Owls	Во	ca			Director, Night Owls Boca		
	OPS Detail	r		, , , , , , , , , , , , , , , , , , ,						.
			Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cost
	Night Owl Driver	L		14.00	16	30	6	40, 320		40, 320
	Night Owl Driver (La	te Nights)		14.25		30	3	20, 520		20, 520
	Night Owls Associat			14.50		30	1	7, 830		7, 830
	Total OPS									68, 670
	Expense Detail									
	Programs and Servi	ces								2, 300
	Support Services Travel									12, 000
	Total Expense									14, 300
	Overhead 2.8%									2, 323
	Total SG Night Owls									85, 293

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001334	CC0559	SG Governor Projects	Boca	Governor Boca	
	Expense Detail				
	Food Services Programs and Se	rvices			4, 00 19, 00
	Support Services				2,00
	Travel Total Expense				25, 00
	Overhead 2.8%				70 ¹
	Total SG Governor	r Projects			25, 70

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
AG001336	CC0557	SG COSO - Boca	Воса	Director, COSO Boca	
	Expense Detail Programs and Serv	rices			131, 66
	Total Expense	1000			131, 66
	Overhead 2.8%				3, 68
	Total SG COSO - Bo	oca			135, 35
	Total oo ooo Be	350			

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
AG001339	CC0556	SG Contingency Boca	Воса	House Speaker Boca	
	Expense Detail				
	Food Services Programs and Se	ervices			45, 00
	Total Expense				45, 00
	Overhead 2.8%				1, 26
	Total SG Conting	ency Boca			46, 26

mart Tag	Cost Center	Account Name	Cam	pus			Account Manager		
G001341	CC0554	SG Peer Education Team	Во	ca			Director, PET		
	OPS Detail	Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	Associate Direct Total OPS	tor	14.50	15	30	1	6, 525		6, 525 6, 52 5
	Expense Detail Food Services Programs and S Support Service Total Expense	ervices							12, 00 50 12, 50
	Overhead 2.8%								53
	Total SG Peer E	ducation Team							19, 55

Account Manager Director, Global Programming Boca
Week in the Year in the Position OPS Wages Costs 20 30 1 8,700 8,70 20 30 1 8,400 8,40 20 30 1 8,400 8,40 20 30 1 8,400 25,50
20 30 1 8,700 8,70 20 30 1 8,400 8,40 20 30 1 8,400 8,40 25,50
25, 50 14, 00
42, 00 1, 00
57, 00
2, 31
84, 81

	0.10				
Smart Tag TAG001345	Cost Center CC0552	Account Name SG Administration Boca	Campus Boca	Account Manager Governor Boca	
	Expense Detail				
	Food Services				6,00
	Programs and Se Support Services				7, 00 ⁰ 20, 00 ⁰
	Total Expense				33,00
	Overhead 2.8%				92
	Total SG Adminis	stration Boca			33, 92

OPS Detail Non-Student	OPS Detail Non-Student	Tag Cost Cen		unt Name	Cam				Account Manager		
Non-Student Hourly Rate per Week in the Year per Week in the Year per Week in the Year position Pos Wages Costs Director 15.00 20 30 1 9,000 9,000 Associate Director 14.50 15 30 1 6,525 6,505 15,500 Services Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%	Non-Student Hourly Rate # of Hours per Week in the Year Position Director Associate Director Total OPS Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%	490 CC0815	Student Volu	nteer Engagement	воса Во	ca		Director, S	tudent Volunteer Engagem	ent	
Director	Director 15.00 20 30 1 9,000 Associate Director 14.50 15 30 1 6,525 Total OPS Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%	OPS Deta	il				T			,	1
Director	Director Associate Director Total OPS Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%			Non-Student	Hourly Rate					_	Total OPS Costs
Director 15.00 20 30 1 9,000 9,000 Associate Director 14.50 15 30 1 6,525 6,5 Total OPS 15,00 Expense Detail Food Services 4,000 Support Services 10,000 Support Services 11,200 Support Services 11	Director					рег week	in the tear		OPS Wdg	ges Costs	
Total OPS 15, ! Expense Detail	Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%	Director			15.00	20	30	1	9	,000	9,00
Expense Detail Food Services Food Services 10, 0 Support Services Travel Total Expense Overhead 2.8%	Expense Detail Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%	Associate	Director		14.50	15	30	1	6	, 525	6, 52
Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%	Food Services Programs and Services Support Services Travel Total Expense Overhead 2.8%	Total OPS									15, 52
Programs and Services Support Services Travel Total Expense Overhead 2.8%	Programs and Services Support Services Travel Total Expense Overhead 2.8%	Expense	Detail								
Support Services Travel Total Expense Overhead 2.8%	Support Services Travel Total Expense Overhead 2.8%										4, 00
Travel Total Expense Overhead 2.8%	Travel Total Expense Overhead 2.8%										10, 00
Total Expense Overhead 2.8%	Total Expense Overhead 2.8%		ervices								1, 20
Overhead 2.8%	Overhead 2.8%										45.20
		iotal Exp	ense								15, 20
Total Student Volunteer Engagement Boca 31, 5	Total Student Volunteer Engagement Boca	Overhead	2.8%								86
		Total Stud	ent Volunteer Enga	gement Boca							31, 58

Smart Tag	Cost Center Account Name	Campus	Account Manager	
AG010682	CC0553 Global Programming RSO Support	Воса	Director, Global Programming Boca	
	Expense Detail			8 500
	Programs and Services Total Expense			8, 500 8, 50 0
	Overhead 2.8%			238
	Total Global Programming Boca RSO Support			8, 738

Florida Atlantic University Broward Activity and Service Fee Accounts Budget Summary and Detail Fiscal Year 2025-2026

Smart Tag	Cost Center	Department	S/B*	OPS	Expense	Expense Sub-Total	Overhead	Total Expense
TAG001298	CC0642	SG Disability Services - Broward			1, 000	1, 000	28	1, 028
TAG001300	CC0823	SG Achievement Awards Broward			6, 250	6, 250	175	6, 425
TAG001301	CC0822	SG Broward House Projects			4, 950	4, 950	139	5,089
TAG001308	CC0816	Broward Campus Student Services		27, 600	16, 950	44, 550	1, 247	45, 797
TAG001321	CC0799	SG Governor Executive Projects			13, 000	13, 000	364	13, 364
TAG001327	CC0798	Broward SG COSO - Broward			5,000	5,000	140	5, 140
TAG001329	CC0797	SG Stipends Broward		82, 680	453	83, 133	2, 328	85, 460
TAG001333	CC0560	SG COSO Admin - Broward			1, 500	1, 500	42	1, 542
TAG001337	CC0795	SG House Contingency Broward			1, 350	1, 350	38	1, 388
TAG001343	CC0804	SG Administration Broward			30, 902	30, 902	865	31, 767
				110, 280	81, 354	191, 634	5, 366	197, 000

^{*} Salaries and Benefits include possible merit/state increases

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAGO01298	CC0642	SG Disability Services - Broward		Assistant Director, Student Accessibility Services	
	Expense Deta	iil			
	Programs and Support Servi	Services			50 50
	Total Expense				1, 00
	Overhead 2.89	%			2
	Total SG Disa	bility Services - Broward			1, 02

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
AG001300	CC0823	SG Achievement Awards Broward	Broward	Director of Campus Life - Broward Campuses	
	Expense Detai	1			
	Food Services				3,00
	Programs and Total Expense				3, 25 6, 25
	Overhead 2.8%				17
	Total SG Achiev	vement Awards Broward			6, 42

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
AG001301	CC0822	SG Broward House Projects	Broward	House Speaker Broward	
	Expense Detai				
	Food Services Programs and				75 3, 50
	Support Servic				70
	Travel Total Expense				4, 95
	Overhead 2.8%				13
	Total SG Browd	ard House Projects			5, 08

nart Tag Cost Ce	nter Accou	nt Name	Camp	ous			Account Manager		
G001308 CC0816		pus Student Servic				Director of	Campus Life - Broward Cam	puses	
OPS De	tail					T			
		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
Campus	Life Student Intern		15.00	20	46	2	27, 600		27, 600
Total OF									27, 600
Expense	e Detail								
Food Se	rvices								6,000
Progran	ns and Services								9,000
Support	Services								1, 500
Travel									450
Total Ex	pense								16, 95
Overhed	ıd 2.8%								1, 24
Total Br	oward Campus Studen	t Services							45, 79

Constant T	Coal-Coal-	A committee Name of the Committee of the	Canani		
Smart Tag FAG001321	Cost Center CC0799	Account Name SG Governor Executive Projects Broward	Campus Broward	Account Manager Governor Broward	
	Expense Detai	1			
	Food Services				5,00
	Programs and Support Service				6, 50 1, 50
	Total Expense				13, 00
	Overhead 2.8%				36
	Total SG Govern	nor Executive Projects Broward			13, 36

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
AG001327	CC0798	SG COSO - Broward	Broward	Director, COSO Broward	
	Expense Detail Programs and Se	rvices			5,00
	Total Expense				5,00
	Overhead 2.8%				14
	Total SG COSO -	Broward			5, 14

Smart Tag	Cost Center	Account		Camp				Account Manager		
AG001329	CC0797	SG Stipends	Broward	Brow	ard		Director of C	ampus Life - Broward Camp	ouses	
	OPS Detail		Non-Student	Hourly Rate	# of Hours per Week	# of Weeks in the Year	# of People in the Position	Subtotal of OPS Wages	OPS Fringe Costs	Total OPS Cos
	Governor	_		17.00	20	45	1	15, 300		15, 300
	House Speaker			17.00	20	45	1	15, 300		15, 30
	Treasurer			16.00	20	42	1	13, 440		13, 44
	Marketing Directo	r		16.00	20	42	1	13, 440		13, 44
	COSO Director			15.00	20	42	1	12, 600		12, 60
	Pro Tempore			15.00	20	42	1	12, 600		12, 60
	Total OPS									82, 68
	Expense Detail									
	Support Services									45
	Total Expense									45
	Overhead 2.8%									2, 32
	Total SG Stipends	Broward								85, 46

	Cost Center	Account Name	Campus	Account Manager	
Smart Tag AG001333	CC0560	SG COSO Admin - Broward	Broward	Director, COSO Broward	
	Expense Detail				F0
	Food Services Programs and S				500 500
	Support Service Travel	es			500
	Total Expense				1, 50
	Overhead 2.8%				4
	Total SG COSO	Admin - Broward			1, 54
					<u> </u>

Smart Tag TAG001337	Cost Center CC0795	Account Name SG House Contingency Broward	Campus Broward	Account Manager House Speaker Broward	
	Expense Detai				
	Food Services				50
	Programs and Support Service				75 10
	Total Expense				1, 35
	Overhead 2.8%	6			3
	Total SG House	e Contingency Broward			1, 38

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
AG001343	CC0804	SG Administration Broward	Broward	Governor Broward	
	Expense Detail				
	Food Services Programs and S	Services			17, 00 ⁰ 7, 40
	Support Service				6, 50
	Travel Total Expense				30, 90
	Overhead 2.8%				86
	Total SG Admini	istration Broward			31, 76

Florida Atlantic University Northern Activity and Service Fee Accounts Budget Summary and Detail Fiscal Year 2025-2026

Smart Tag	Cost Center	Department	S/B*	OPS	Expense	Expense Sub-Total	Overhead	Total Expense
TAG001310	CC0801	Student Volunteer Engagement Jupiter			4, 850	4, 850	136	4, 986
TAG001316	CC0814	SG Student Affairs Jupiter			8, 500	8, 500	238	8, 738
TAG001319	CC0800	SG Jupiter House Projects			2, 900	2, 900	81	2, 981
TAG001322	CC0569	SG Executive Projects Jupiter			24, 600	24, 600	689	25, 289
TAG001325	CC0566	Campus SG Marketing Jupiter			3, 250	3, 250	91	3, 341
TAG001326	CC0565	SG COSO Admin - Jupiter			4, 100	4, 100	115	4, 215
TAG001328	CC0564	SG COSO - Jupiter			15, 337	15, 337	429	15, 766
TAG001344	CC0805	SG Administration Jupiter		92, 951	10, 160	103, 111	2, 887	105, 998
TAG008793	CC0556	Jupiter Contingency			5,000	5,000	140	5, 140
TAG008794	CC0561	Night Owls Jupiter			2, 100	2, 100	59	2, 159
TAG008795	CC0805	Global Programming Jupiter			10, 250	10, 250	287	10, 537
				92, 951	91, 047	183, 998	5, 152	189, 150

^{*} Salaries and Benefits include possible merit/state increases

Smart Tag	Cost Center Account Name	Campus	Account Manager	
AG001310	CC0801 Student Volunteer Engagement Jupiter		Director, Student Volunteer Engagement Jupiter	
	Expense Detail			
	Food Services Programs and Services			1, 85 3, 00
	Support Services		_	10
	Total Expense			4, 85
	Overhead 2.8%			13
	Total Student Volunteer Engagement Jupiter		_	4, 98

Smart Tag TAG001316	Cost Center CC0814	Account Name SG Student Affairs Jupiter	Campus Northern	Account Manager Director of Campus Life - Northern Campuses	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	Expense Detail Food Services				1, 80
	Programs and S	ervices			5, 00
	Travel				1, 70
	Total Expense Overhead 2.8%				8, 50
	Total SG Student				8, 73
	ioidi 30 Siddeii	i Alialis Jupliel			

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
AG001319	CC0800	SG Jupiter House Projects	Northern	House Speaker Jupiter	
	Expense Detail Food Services				30
	Programs and S				2, 00
	Support Service Total Expense	2 S			<u> </u>
	Overhead 2.8%				
	Total SG Jupiter	· House Projects			2, 9

Smart Tax	Coct Conten	Account Name	Campus	Account Monarau	
Smart Tag TAG001322	Cost Center CC0569	Account Name SG Executive Projects Jupiter	Campus Northern	Account Manager Governor Jupiter	
	Expense Detai	il			
	Food Services				4,000
	Programs and Support Service				20, 000 500
	Travel				100
	Total Expense				24, 60
	Overhead 2.8%	6			689
	Total SG Execu	utive Projects Jupiter			25, 28

Smart Tag	Cost Center		Campus	Account Manager	
TAG001325	CC0566	Campus SG Marketing Jupiter	Northern	Director, Marketing - Jupiter	
	Expense Dete				
	Programs and Support Serv				1, 50 1, 75
	Total Expense				3, 25
	Overhead 2.8	%			Ç
	iorai Campus	s SG Marketing Jupiter			3, 34

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
AG001326	CC0565	SG COSO Admin - Jupiter	Northern	Director, COSO Jupiter	
	Expense Detail				
	Food Services Programs and S	Services			2, 00 2, 00
	Support Service				10
	Travel Total Expense				4, 10
	Overhead 2.8%				11
	Total SG COSO	Admin - Jupiter			4, 21

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG001328	CC0564	SG COSO - Jupiter	Northern	Director, COSO Jupiter	
	Expense Detail Programs and Serv	vices			15, 337
	Total Expense				15, 33
	Overhead 2.8%				429
	Total SG COSO - Ju	piter			15, 766

nart Tag	Cost Center	Accoun	t Name	Camp	pus			Account Manager	
001344	CC0805		ation Jupiter	North	<u>'</u>		Directo	or of Campus Life - Northern Campuses	
	OPS Detail								
	or o pola		Non-Student	Hourly Rate	# of Hours	# of Weeks	# of People	Subtotal of OPS Frin	ge Total OPS Co
					per Week	in the Year	in the Position	OPS Wages Costs	
	Governor			15.50	20	34	1	10, 540	10, 54
	Treasurer			14.00	18	34	1	8, 568	8, 5
	Marketing Assis	tant		14.00	10	30	1	4, 200	4, 2
	Student Volunte	er Engagement	Director	14.50	15	34	1	7, 395	7, 3
	Student Voluntee	er Engagement A	ssistant	14.00	10	30	1	4, 200	4, 2
	COSO Director			14.50	15	34	1	7, 395	7, 3
	COSO Assistant			14.00	10	30	1	4, 200	4, 2
	Governor (Summ	ner)		15.50	10	4	1	620	6
	Marketing Direc	ctor (Summer)		14.50	10	2	1	290	2
	Student Volunte	er Engagement	Director (Summer)	14.50	10	2	1	290	2
	COSO Director (14.50	10	2	1	290	2
	COSO Specialis	t		14.00	10	34	1	4, 760	4, 7
	Global Program			14.50	15	34	1	7, 395	7, 3
	Global Program		Director	14.00	10	30	1	4, 200	4, 2
	Global Program			14.50	10	2	1	290	2
	Night Owls Dire			14.50	15	34	1	7, 395	7, 3
	Night Owls Dire			14.50	10	2	1	290	2
	Night Owls Drive			14.00	8	32	2	7, 168	7, 1
	Dining Hall Com			14.00	5	28	1	1, 960	1, 9
	House Historian		dinator	14.00	5	28	1	1, 960	1, 9
	Pro-Tempore	n dan dadir dadi	amaror	14.50	10	28	1	4,060	4,0
	Pro-Tempore (su	ımmer)		14.50	5	2	1	145	1
	Speaker of the H			15.00	12	28	1	5,040	5, 0
	Speaker of the H			15.00	5	4	1	300	3
	Total OPS	Todse (summer).							92, 9
	Expense Detail								
	Programs and S								5, 4
	Support Service								4, 7
	Total Expense								10, 1
	Overhead 2.8%								2, 8
	Total SG Admini	stration Jupiter							105, 9

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG008793	CC0556	Jupiter Contingency	Northern	House Speaker Jupiter	
	Expense Detail Programs and Ser	vices			5,00
	Total Expense				5, 00
	Overhead 2.8%				14
	Total Jupiter Cont	ingency			5, 14

Smart Tag	Cost Center	Account Name	Campus	Account Manager	
TAG008794	CC0561	Night Owls Jupiter	Northern	Night Owls Director - Jupiter	
	Expense Detail				60
	Programs and Serv Support Services	rices			60 ⁻ 1, 50 ⁻
	Total Expense				2, 10
	Overhead 2.8%				5
	Total Night Owls Ju	piter			2, 15
	_	-			

Smart Tag	Cost Contor	Account Name	Campus	Account Manager	
S <mark>mart Tag</mark> AG008795	CC0805	Account Name Global Programming Jupiter	Campus Northern	Account Manager Director Global Programming-Jupiter	
	Expense Detail				
	Food Services				2,00
	Programs and Service	es			5, 00
	Support Services Travel				25 3, 00
	Total Expense				10, 25
	Overhead 2.8%				28
	Total Global Program	ming Jupiter			10, 53

Florida Atlantic University Student Government Auxiliary Revenue Budget Fiscal Year 2025-2026

Fund	Smart Tag	Cost Center	Account Name	Account Manager	Estimated Beginning Balance	Revenue	Transfers In	OPS	Expense	Expense Subtotal	Transfers Out	Overhead 2.8%	Total Expense	Estimated Ending Balance
FAU_F0175	TAG001285	CC0550	Radio Station Revenue	Station Manager, Owl Radio	13, 859	15,000		9,600	5,000	14, 600		409	15, 009	13, 850
FAU_F0174	TAG001286	CC0551	UWC Owl TV Revenue	Station Manager, Owl TV	33, 349	10,000			10,000	10,000		280	10, 280	33, 069
FAU_F0173	TAG001288	CC1881	UP Publication Revenue UBIT	Editor in Chief, University Press	25, 949	2,000			10,000	10,000		280	10, 280	17, 669
FAU_F0168	TAG001289	CC0794	SG Program Board Revenue	Program Board Director, Boca	13	2,000			1,883	1, 883		53	1,936	77
FAU_F0168	TAG001290	CC0793	SG Homecoming Revenue	Director of Homecoming	5, 243	2,000			2,300	2, 300		64	2, 364	4, 879
FAU_F0168	TAG001291	CC0547	Student Government Revenue	Student Government Chief Financial Officer	350, 000				340, 467	340, 467		9, 533	350,000	0
FAU_F0168	TAG001292	CC0792	LGBTQ (SG Book Loan) Revenue	Director, Student Activities & Involvement	1, 415	1,680			1,600	1, 600		45	1,645	1, 450
FAU_F0168	TAG001927	CC0791	SG Alternative Breaks Revenue	Director, Student Volunteer Engagement Book	764	4,500			4, 385	4, 385		123	4, 508	756
FAU_F0168	TAG005101	CC1900	SG University Mascot Revenue	Mascot Manager		1,000	2,500		2,430	2, 430		68	2, 498	1,002
FAU_F0168	TAG008803	CC0547	Night Owls Revenue	Director, Night Owls Boca	2, 416	5, 500			3,000	3,000		84	3, 084	4, 832
Total Student	Government F	Revenue Fund	ls		433, 008	43, 680	2, 500	9,600	381, 065	390, 665		10, 939	401, 604	77, 584

Florida Atlantic University Student Government Reserve Budget Fiscal Year 2025-2026

Fund	Smart Tag	Cost Center	Account Name	Account Manager	Estimated Beginning Balance	Revenue Transfers In	OPS Expense	Expense Subtotal	Transfers Overhead Out 2.8%	Total Expense	Estimated Ending Balance
FAU_F0660	TAG001230	CC0790	Jupiter Burrow Student Union	Associate Director of Campus Life, Northern Campuses	13, 747	1,000	5,000	5, 000	140	5, 140	9, 607
FAU_F0021	TAG001231	CC0897	Boca Rec Fit Equip Replace	Associate Director, Accounting and Finance - Campus Rec	149, 974	44, 500	100,000	100,000	2, 800	102, 800	91, 674
FAU_F0176	TAG001284	CC0548	VPSA A&S Reserve	ASAB Assistant Director	805, 488	30,000	200,000	200, 000	5,600	205, 600	629, 888
FAU_F0021	TAG001686	CC1507	Davie/Broward Campus Rec	Associate Director, Accounting and Finance - Campus Rec	228, 906		10,000	10,000	280	10, 280	218, 626
FAU_F0660	TAG001687	CC0803	Davie Student Union (Reserve)	Assistant Director, Campus Life - Broward	495, 009		78,000	78, 000	2, 184	80, 184	414, 825
FAU_F0021	TAG001924	CC0896	Campus Recreation - Jupiter (Reserve)	Associate Director, Accounting and Finance - Campus Rec	76, 848		19,000	19,000	532	19, 532	57, 316
Total Student	Government R	Reserve Fund	5		1, 769, 972	75, 500	412, 000	412,000	11, 536	423, 536	1, 421, 936