## Student Government Budget Construction Timeline



containing budget projections based on budget requests.  August 1, 2022 ASAB Office will submit 2023-2024 projected enrollment figures to VPSA and SG Leadership.  August 8, 2022 ASAB Office will publish the2023-2024 annual budget timeline.  October 14, 2022 Budget Chairs will be selected by Campus Houses.  October 14, 2022 SG President must call the first UBAC meeting to be held third week of October. UBAC training will take place at the me  October 14, 2022 ASAB will provide budget requests and projections to UBAC.  October 24-28, 2022 • Review of recorded UBAC campus tours of A&S funded facilities will commence  • UBAC Hearings will commence.  October 31 - November 4, 2022 UBAC Deliberations will Commence. Final campus based allocations provided to CBAC Chairs upon conclusion of deliberations.	l Year 2023-2024	
March 14 - 18, 2022  ASAB will conduct Account Managers Budget Workshops for the 2023-2024 fiscal year.  April 1, 2022  2023-2024 UBAC and CBAC Budget Requests are due to ASAB Office  ASAB will review 2023-2024 requests for accuracy, work with account managers on updates, and create the UBAC Workshops for 1, 2022  ASAB Office will submit 2023-2024 projected enrollment figures to VPSA and SG Leadership.  August 1, 2022  ASAB Office will publish the2023-2024 projected enrollment figures to VPSA and SG Leadership.  August 8, 2022  ASAB Office will publish the2023-2024 annual budget timeline.  October 14, 2022  SG President must call the first UBAC meeting to be held third week of October. UBAC training will take place at the me October 14, 2022  ASAB will provide budget requests and projections to UBAC.  October 24-28, 2022  Review of recorded UBAC campus tours of A&S funded facilities will commence  UBAC Hearings will commence.  October 31 - November 4, 2022  UBAC Deliberations will Commence. Final campus based allocations provided to CBAC Chairs upon conclusion of deliberations.  October 31 - November 4, 2022  Campus Budget Chairs must call the first CBAC meeting to be held the 2nd week of November. CBAC Training will tak at the meeting.  November 4, 2022  ASAB will commence.  UBAC budget legislation will be introduced to the Student Senate for approval.  November 7 - 10, 2022  Campus based budget hearings.  November 11, 2022  Veteran's Day Observed - No classes and offices closed  November 14 - 18, 2022  Campus based budget deliberations will commence.  - SG President must approve UBAC budget legislation and submit the legislation to the VPSA for approval.  November 24-25, 2022  Thanksgiving Break - No classes and offices closed  November 24-25, 2022  CBAC Chairs will introduce CBAC budget legislation to respective House of Representatives for approval.  November 28 - December 2, 2022  CBAC Chairs will introduce CBAC budget legislation to respective House of Representatives for approval.	ne A	Activity
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January 16, 2023 Martin Luther King Jr. Day- Offices closed	16, 2023 N	Martin Luther King Jr. Day- Offices closed
January 17 - 20, 2023  • SG President must approve CBAC budget legislations and submit to the VPSA for approval.  • CBAC Chairs will notify COSOs of their allocations.		
January 23, 2023  All final UBAC and CBAC legislation must be submitted to the VPSA.		•
March 6 - 10, 2023 Spring Break - No classes	- 10, 2023 S	Spring Break - No classes