

Student Government

Detailed Budget Construction Timeline

2020-2021

updated 09/18/2019

Deadline	Activity
Thursday, August 1, 2019	ASAB Office submits projected enrollment figures to VPSA and SG President
Friday, August 9, 2019	ASAB Office will publish the annual budget timeline
Friday, August 9, 2019	FY 2020-2021 Budget Request Forms available by this date
Monday, August 26, 2019- Friday, August 30, 2019	Account Managers Budget Workshops, at all three campus locations
Friday, September 6, 2019	UBAC and CBAC Budget Requests are due to ASAB Office
Friday, October 11, 2019	Budget Chairs selected by Campus Houses during this time period
Monday, October 14, 2019	SG President must call first UBAC meeting to be held before the end of the fall semester
Monday, October 14, 2019	ASAB will provide 2020-2021 Budget Requests and Projections Report to UBAC
Monday, October 14, 2019- Friday, October 18, 2019	UBAC will visit Boca Raton, Davie, and Jupiter Campus offices funded by A&S fees to gather knowledge of facilities and programming - a visit schedule will be issued
Monday, October 21, 2019	Campus Budget Chairs must call first CBAC meetings to be held before the end of the fall semester
Monday, October 21, 2019- Sunday, October 27, 2019	University-Wide Budget Hearings and Deliberations held and final campus based allocations provided to CBAC Chairs upon conclusion of deliberations - a hearing schedule will be issued
Monday, October 28, 2019	UBAC adjustments to University-Wide Budget and campus allocations to be compiled by ASAB Office and provided to the UBAC Chair. SG Vice President introduces budget legislation to the Student Senate for approval
Monday, October 28, 2019	University-Wide Budget Legislation approved by Student Senate and submitted to SG President for approval
Tuesday, November 12, 2019	SG President to approve/veto University-Wide Budget Legislation, submit to VPSA for approval, and provide a copy to ASAB Office
Monday, November 18, 2019	UBAC Chair notifies GPSA of GPSO allocation
Monday, November 18, 2019	ASAB Office completes Draft 2020-2021 Budget Worksheet for CBACs
Monday, January 13, 2020 - Friday, January 17, 2020	Campus Budget Hearings & Deliberations held
Monday, January 20, 2020	CBAC adjustments to be compiled by ASAB Office and provided to the CBAC Chairs. CBAC Chairs introduce Campus Budget Legislation to respective House of Representatives for approval
Friday, January 24, 2020	Campus Budget Legislations approved by Campus Houses and submitted to Campus Governors for approval
Friday, February 7, 2020	Campus Governors submit Campus Budget Legislation to SG President for approval and provide a copy to ASAB Office
Friday, February 17, 2020	SG President to approve/veto Campus-Based Budget Legislations, submit to VPSA for approval, and provide a copy to ASAB Office
Monday, February 19, 2020	CBAC Chairs notify COSO of COSO allocation
Monday, February 19, 2020	UBAC & CBAC Budgets compiled into the A&S Budget for FY 2020-2021 by ASAB Office & submitted to VPSA