Student Government

Detailed Budget Construction Timeline

FY 2018-2019 Budget

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Expected Deadline	Activity
Thursday, September 7, 2017	ASAB Office submits projected enrollment figures to VPSA and SG President
Wednesday, September 13, 2017	ASAB Office will publish the annual budget timeline
Friday, September 22, 2017	FY 2018-2019 Budget Request Forms available by this date
Monday, 10/02/2017 - Friday, 10/06/2017	Account Managers Budget Workshops, at all three campus locations
Friday, October 13, 2017	Budget Request are due to ASAB Office
Friday, October 27, 2017	ASAB Office submit final reviewed budget to Divisional Finance Office
Friday, October 27, 2017	Budget Chairs selected by Campus Houses during this time period
Friday, November 3, 2017	SG President must call first UBAC meeting to be held before the end of the fall semester
Friday, November 3, 2017	Campus Budget Chairs must call first CBAC meetings to be held before the end of the fall semester
Tuesday, November 7, 2017	Final Budget Request from Divisional Finance Office are due to the ASAB Office
Friday, November 10, 2017	Veteran's Day Observed - No classes and offices closed
Monday, November 13, 2017	ASAB will provide 2018-2019 Budget Request and Projections Report to UBAC
Monday, November 13, 2017- Friday,	UBAC will visit Boca Raton, Davie, and Jupiter Campus offices funded by A&S fees to
November 17, 2017 Thursday, November 23, 2017-Sunday,	gather knowledge of facilities and programming - a visit schedule will be issued
November 26, 2017 Saturday, December 2, 2017	Thanksgiving Weekend - No classes and offices closed
Monday, December 4, 2017 - Wednesday,	Last Day of Classes
December 6, 2017	Reading Days
Thursday, December 7, 2017 - Tuesday, December 12, 2017	Final Exams
Saturday, December 23, 2017 - Monday, January 1, 2018	Winter-Break - Offices closed
Saturday, January 6, 2018	Classes Begin
Saturday, January 6, 2018 - Sunday, January 14, 2018	University-wide Budget Hearings and Deliberations held and final campus based allocations provided to CBAC Chairs upon conclusion of deliberations - a hearing schedule will be issued
Monday, January 15, 2018	Martin Luther King Jr. Day- Offices closed
Friday, January 19, 2018	UBAC adjustments to University-wide Budget and campus allocations to be compiled by ASAB Office and provided to the UBAC Chair. SB Vice President introduces budget legislation to the Student Senate for approval.
Monday, January 22, 2018	ASAB Office completes Draft 2018-2019 Budget Worksheet for CBACs
Wednesday, January 24, 2018	University-wide Budget Legislation approved by Student Senate and submitted to SG President for approval
Friday, January 26, 2018 - Friday, February 2, 2018	Campus Budget Hearings & Deliberations held
Wednesday, January 31, 2018	SB President to approve/veto University-wide Budget Legislation, submit to VPSA for approval, and provide a copy to ASAB Office
Friday, February 2, 2018	UBAC Chair notifies GPSA of GPSO allocation
Tuesday, February 6, 2018	CBAC Chairs to submit campus based budget recommendations to ASAB Office
Friday, February 9, 2018	CBAC Chair introduces Campus Budget Legislation to respective House of Representatives for approval
Friday, February 16, 2018	Campus Budget Legislations approved by Campus Houses and submitted to Campus Governors for approval
Tuesday, February 27, 2018	Campus Governors submit Campus Budget Legislation to SB President for approval and provide a copy to ASAB Office
Monday, March 5, 2018 - Sunday, March 11, 2018	Spring Break - No classes
Thursday, March 15, 2018	SB President to approve/veto Campus-based Budget Legislations, submit to VPSA for approval, and provide a copy to ASAB Office
Friday, March 16, 2018	CBAC Chairs notify COSO of COSO allocation
Friday, March 16, 2018	UBAC & CBAC Budgets compiled into the A&S Budget for FY 2018-2019 by ASAB Office & submitted to VPSA