

**FLORIDA ATLANTIC UNIVERSITY
NOTICE OF PROPOSED REGULATION AMENDMENT**

Date: June 28, 2013

REGULATION TITLE AND NUMBER: Tuition, Fee Schedule and Percentage of Cost (8.001).

SUMMARY:

According to Florida Statute 1009.24, resident undergraduate tuition per credit hour shall increase at the beginning of each fall semester at the rate equal to inflation. Therefore the University is required to increase the resident undergraduate tuition by 1.75 per credit hour. The resident undergraduate per credit hour tuition will increase to \$105.07 and the non-resident fee will remain at an additional \$493.86 per credit hour.

The University is not recommending an increase in Graduate tuition. Graduate resident tuition will remain at \$303.71 per credit hour and the non-resident fee will remain at an additional \$623.80 per credit hour.

The Florida Legislature authorizes each University Board of Trustees to establish a Differential Tuition that allows for an increase in Undergraduate tuition up to fifteen percent (15%). For 2013-14, the University will not be recommending a Differential Tuition increase as authorized by Section 1009.24(16) Florida Statutes. The 2013-14 Differential Tuition amount will remain consistent with the prior authorized amount of \$40.13 per credit hour.

The University is authorized by law to establish a Capital Improvement Trust Fund (CITF) Fee. The Florida Legislature authorized a \$2.00 increase to the CITF Fee; however the Board of Governors did not approve the fee. Therefore, the University will not increase the Capital Improvement Fund Fee.

The University is authorized by law to establish an Activity & Service Fee. The Activity & Service Fee will remain at \$12.32 per credit hour. These funds will be used to support campus life activities and programs.

The University is authorized by law to establish a Health Fee. The Health Fee will remain at \$9.42 per credit hour. These funds will be used to support the University's health services.

The University is authorized by law to establish an Athletic Fee. The Athletic Fee will remain at \$17.27 per credit hour for 2013-14. These funds will be used to meet the debt service requirement, provide for scholarships, and fund general operating costs.

The University is authorized by law to establish a Technology Fee. The Technology Fee will remain at \$5.16 per credit hour. These funds will be used to enhance technology services.

The University is recommending a three percent (3%) increase in Medical School resident tuition from \$25,725 to \$26,497 per year, and an increase in the non-resident Medical School fee from \$31,500 to \$32,445. The Financial Aid fee has been adjusted to reflect 3% of the matriculation fee and 3% of the non-resident fee. The Activity & Service Fee, Athletic Fee, Technology Fee, Capital Improvement Fee, Health Fee, and the Transportation Access Fee have remained unchanged from the 2012-13 tuition and fee schedule.

FULL TEXT OF THE REGULATION: The full text of the proposed regulation is attached below to this Notice. The full text of the existing regulation is posted on FAU's website at www.fau.edu/regulations. In addition, the full text of the proposed regulation and current regulation are available upon request to the Office of the General Counsel, which can be contacted at (561) 297-3007 or GeneralCounsel@fau.edu.

AUTHORITY TO AMEND THE REGULATION: Article IX of the Florida Constitution and the Board of Governors Regulation Development Procedure dated July 21, 2005.

UNIVERSITY OFFICIAL INITIATING THE REGULATION AMENDMENT:

Ms. Dorothy K. Russell, Acting Senior Vice President of Financial Affairs

COMMENTS CONCERNING THE PROPOSED REGULATION AMENDMENT SHOULD BE SUBMITTED WITHIN 14 DAYS OF THE DATE OF THIS NOTICE TO THE CONTACT PERSON IDENTIFIED BELOW. In response, the University may solicit additional written comments, schedule a public hearing, withdraw or modify the proposed regulation amendment in whole or in part after notice, or proceed with adopting the regulation amendment. The comments must identify the regulation(s) on which you are commenting:

THE PERSON TO BE CONTACTED REGARDING THE AMENDMENT/REPEAL OF REGULATIONS IS: David L. Kian, General Counsel, Office of the General Counsel, 777 Glades Road, Boca Raton, Florida, 33431, (561) 297-3007 (phone), (561) 297-2787 (fax), GeneralCounsel@fau.edu.

PROPOSED

Florida Atlantic University

Regulation 8.001

Tuition, Fee Schedule and Percentage of Cost

(1) Tuition costs shall be defined as tuition and fees assessed to students for enrollment in credit courses at Florida Atlantic University. Tuition costs consist of the following tuition and fees, depending on whether a student is a resident or a non-resident:

(a) Resident or in-state tuition costs, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who qualifies as a Florida resident:

1. Matriculation Fee (“Tuition”);
2. Student Financial Aid Fee;
3. Capital Improvement Trust Fund Fee;
4. Health Fee;
5. Athletic Fee;
6. Activity and Service Fee;
7. Technology Fee; and,
8. Tuition Differential

(b) Non-Resident or out-of-state tuition costs, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who does not qualify as a Florida resident:

1. Matriculation Fee (“Tuition”);
2. Non-Resident Fee;
3. Student Financial Aid Fee;
4. Non-Resident Student Financial Aid Fee;
5. Capital Improvement Trust Fund Fee;
6. Health Fee;
7. Athletic Fee;
8. Activity and Service Fee;
9. Technology Fee; and,
10. Tuition Differential

(2) Registration shall be defined as consisting of three components:

- (a) Formal selection of one or more credit courses approved and scheduled by the University; and,

- (b) Tuition costs payment, partial or otherwise, or other appropriate arrangements for tuition costs payment (installment payment plans, deferment, or third party billing) for the courses in which the student is enrolled as of the end of the drop/add period; and,
- (c) Provision of background information where appropriate.

(3) Tuition liability or fee liability shall be defined as the liability for the payment of tuition and fees incurred at the point at which the student has completed registration, as defined above.

(4) The following tuition and fees shall be levied and collected effective the Fall ~~2012~~ 2013 semester for each student regularly enrolled.

(a) Students enrolled in programs at Florida Atlantic University will be assessed the following tuition and fees per credit hour *:

	<u>Undergraduate</u>		<u>Graduate</u>	
	<u>In State</u>	<u>Out of State</u>	<u>In State</u>	<u>Out of State</u>
Matriculation Fee	\$ 103.32	\$ 103.32	\$ 303.71	\$ 303.71
("Tuition")				
Non-Resident Fee	\$ —	\$ 493.86	\$ —	\$ 623.80
Tuition Differential	\$ 40.13	\$ 40.13	\$ —	\$ —
Student Financial Aid Fee	\$ 5.16	\$ 29.85	\$ 15.18	\$ 46.37
Capital Improvement Fee	\$ 6.76	\$ 6.76	\$ 6.76	\$ 6.76
Activity & Service Fee	\$ 12.32	\$ 12.32	\$ 12.32	\$ 12.32
Health Fee	\$ 9.42	\$ 9.42	\$ 9.42	\$ 9.42
Athletic Fee	\$ 17.27	\$ 17.27	\$ 17.27	\$ 17.27
Technology Fee	\$ 5.16	\$ 5.16	\$ 5.16	\$ 5.16
Total Per Credit Hour	\$ 199.54	\$ 718.09	\$ 369.82	\$ 1,024.81
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
<u>Matriculation Fee</u>	<u>\$ 105.07</u>	<u>\$ 103.32</u>	<u>\$ 303.71</u>	<u>\$ 303.71</u>
<u>("Tuition")</u>				
<u>Non-Resident Fee</u>	<u>\$ -</u>	<u>\$ 493.86</u>	<u>\$ -</u>	<u>\$ 623.80</u>
<u>Tuition Differential</u>	<u>\$ 40.13</u>	<u>\$ 40.13</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Student Financial Aid Fee</u>	<u>\$ 5.16</u>	<u>\$ 29.85</u>	<u>\$ 15.18</u>	<u>\$ 46.37</u>
<u>Capital Improvement Fee</u>	<u>\$ 6.76</u>	<u>\$ 6.76</u>	<u>\$ 6.76</u>	<u>\$ 6.76</u>
<u>Activity & Service Fee</u>	<u>\$ 12.32</u>	<u>\$ 12.32</u>	<u>\$ 12.32</u>	<u>\$ 12.32</u>

<u>Health Fee</u>	<u>\$ 9.42</u>	<u>\$ 9.42</u>	<u>\$ 9.42</u>	<u>\$ 9.42</u>
<u>Athletic Fee</u>	<u>\$ 17.27</u>	<u>\$ 17.27</u>	<u>\$ 17.27</u>	<u>\$ 17.27</u>
<u>Technology Fee</u>	<u>\$ 5.16</u>	<u>\$ 5.16</u>	<u>\$ 5.16</u>	<u>\$ 5.16</u>
<u>Total Per Credit Hour</u>	<u>\$ 201.29</u>	<u>\$ 718.09</u>	<u>\$ 369.82</u>	<u>\$ 1,024.81</u>

* This schedule does not include all fees that students will be charged.

(b) Students enrolled in medical programs at Florida Atlantic University will be assessed the following annual tuition and fees *:

<u>College of Medicine</u>	<u>Fall 2012-13</u>	
	<u>In-State</u>	<u>Out-of State</u>
Matriculation Fee (Tuition)	\$ 25,725.00	\$25,725.00
Non-Resident Fee		\$31,500.00
Student Financial Aid Fee	\$ 607.20	
Non-Resident Student Financial Aid Fee		\$ 1,854.80
Capital Improvement Fee	\$ 270.40	\$ 270.40
Technology Fee	\$ 206.40	\$ 206.40
Activity & Service Fee	\$ 492.80	\$ 492.80
Health Fee	\$ 376.80	\$ 376.80
Athletic Fee	\$ 690.80	\$ 690.80
Transportation Access Fee	\$ 185.84	\$ 185.84
Total MD Tuition & Fees Annual Charge	\$ 28,555.24	\$ 61,302.84

College of Medicine

	<u>Resident</u>	<u>Non-Resident</u>
<u>Matriculation Fee (Tuition)</u>	<u>\$ 26,497.00</u>	<u>\$26,497.00</u>
<u>Non-Resident Fee</u>		<u>\$32,445.00</u>
<u>Student Financial Aid Fee</u>	<u>\$ 794.91</u>	
<u>Non-Resident Student Financial Aid Fee</u>		<u>\$ 1,768.26</u>
<u>Capital Improvement Fee</u>	<u>\$ 270.40</u>	<u>\$ 270.40</u>
<u>Technology Fee</u>	<u>\$ 206.40</u>	<u>\$ 206.40</u>
<u>Activity & Service Fee</u>	<u>\$ 492.80</u>	<u>\$ 492.80</u>
<u>Health Fee</u>	<u>\$ 376.80</u>	<u>\$ 376.80</u>
<u>Athletic Fee</u>	<u>\$ 690.80</u>	<u>\$ 690.80</u>
<u>Transportation Access Fee</u>	<u>\$ 185.84</u>	<u>\$ 185.84</u>

Total MD Tuition & Fees

Annual Charge

\$ 29,514.95

\$ 62,933.30

* This schedule does not include all fees that students will be charged. MD Degree annual charges may be prorated based on specific time in the program. "Per semester" fee equals one-half of annualized tuition.

(c) Each student enrolled in the same undergraduate course more than twice, shall be assessed an additional ~~\$120.24~~ per credit hour charge as detailed in the Allocation Summary and Workpapers document that is distributed annually by the Board of Governors, State University System of Florida. In accordance with Section 1009.285, Florida Statutes, a student may be granted an exception to the Repeat Course Surcharge upon approval by the Office of the University Provost based upon a review of the individual circumstances presented by the student to document exceptional circumstance. Review will be initiated by student petition, which must provide all appropriate documentation to support the claim of exceptional circumstance. Petition forms are available for this purpose from the University Registrar.

(5) The following process shall be used to determine the percentage of cost paid by students for setting the matriculation and non-resident fees.

(a) The most recent expenditure analysis, developed in compliance with Florida Statutes, will be used as the base for the full expenditure by level of instruction. Fundable credit hours estimated by the Florida Atlantic University Board of Trustees, for the year prior to the effective date of the fees, will be used for the enrollment base for each level. Expenditures for each level of instruction will be adjusted by using the percentage change in the total expenditures reported in the expenditure analysis as compared to the estimated total expenditures for the year prior to the effective date of the fees.

(b) The adjusted expenditures for each level of instruction will be divided by the credit hours to obtain the full expenditure per credit hour. The percentage of cost paid by students will be determined by finding the percentage the Matriculation Fee is of the full expenditure per credit hour, by level, for resident students; and by finding the percentage the sum of the Matriculation Fee and the Non-Resident Fee is of the full expenditure per credit hour, by level, for non-resident students.

Specific Authority: Florida Board of Governors Resolution dated January 7, 2003; Florida General Appropriations Act, 2007-2008, S.B. 2800 (2007). History: New- 9-30-2002, Amended- 7-15-2004, 9-14-2005, 6-28-2006, 6-30-2007, 6-25-2008, 11-18-2009, 6-23-2010, 1-26-2011, 6-15-2011, 6-19-2012, 7-XX-2013.