

## Finance 2024-25

Institution: Florida Atlantic University (133669)

User ID: P1336693

### Overview

#### Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

#### Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

#### Changes to reporting:

No changes for the 2024-25 data collection period.

#### Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

## Finance - Public Institutions' Reporting Standard

### Reporting Standard

**Please indicate which reporting standards are used to prepare your financial statements:**

- ☒ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- ☐ FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2024.)

Beginning: month/year (MMYYYY)	Month: <div>7</div>	Year: <div>2023</div>
And ending: month/year (MMYYYY)	Month: <div>6</div>	Year: <div>2024</div>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- ☒ Unqualified
- ☐ Qualified (Explain in box below)
- ☐ Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- ☒ Business-type activities
- ☐ Governmental Activities
- ☐ Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- ☐ No
- ☒ Yes - answer part a and b below
- a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- ☒ Auxiliary enterprises
- ☐ Student services
- ☐ Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- ☐ No
- ☒ Yes - select category(s) where these revenues are included [check all that apply]

- ☐ Sales and services of educational activities
- ☒ Sales and services of auxiliary enterprises
- ☐ Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- ☐ No
- ☒ Yes - (report details of endowment net assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
- ☒ Yes

**7. Postemployment Benefits Other than Pension (OPEB)**

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No  
☒ Yes


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

## Part A - Statement of Net Position Page 1


Fiscal Year: July 1, 2023 - June 30, 2024

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
<b>Assets</b>			
01	Total <u>current assets</u>	574,603,647	525,956,178
31	Depreciable <u>capital assets</u> , net of depreciation	608,570,425	625,453,331
04	Other noncurrent assets CV=[A05-A31]	235,714,343	211,083,467
05	Total <u>noncurrent assets</u>	844,284,768	836,536,798
06	<b>Total assets</b> CV=(A01+A05)	1,418,888,415	1,362,492,976
19	<b>Deferred outflows of resources</b>	82,049,936	86,043,758
<b>Liabilities</b>			
07	<u>Long-term debt, current portion</u>	5,866,187	5,770,377
08	Other current liabilities CV=(A09-A07)	55,614,432	44,555,202
09	Total <u>current liabilities</u>	61,480,619	50,325,579
10	<u>Long-term debt</u>	49,822,852	56,171,925
11	Other noncurrent liabilities CV=(A12-A10)	354,197,481	320,840,998
12	Total <u>noncurrent liabilities</u>	404,020,333	377,012,923
13	<b>Total liabilities</b> CV=(A09+A12)	465,500,952	427,338,502
20	<b>Deferred inflows of resources</b>	112,844,805	141,181,355
<b>Net Position</b>			
14	<u>Invested in capital assets, net of related debt</u>	764,795,910	757,060,965
15	<u>Restricted-expendable</u>	83,949,284	82,950,704
16	<u>Restricted-nonexpendable</u>		0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	73,847,400	40,005,208
18	<b>Net position</b> CV=[(A06+A19)-(A13+A20)]	922,592,594	880,016,877


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Fiscal Year: July 1, 2023 - June 30, 2024				
Line No.	Description	Ending balance		Prior year Ending balance
<u>Capital Assets</u>				
21	<u>Land and land improvements</u>		9,918,277	9,918,277
22	<u>Infrastructure</u>		163,121,226	158,056,151
23	<u>Buildings</u>		863,738,591	863,738,591
32	Equipment, including art and <u>library collections</u>		186,727,260	181,466,900
27	<u>Construction in progress</u>		205,333,448	181,974,455
	<b>Total for Plant, Property and Equipment</b> <b>CV = (A21+ .. A27)</b>		<b>1,428,838,802</b>	<b>1,395,154,374</b>
28	<u>Accumulated depreciation</u>		609,813,451	583,333,728
33	Intangible assets, net of accumulated amortization		0	0
34	Other capital assets		10,113,419	10,842,037

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2023 - June 30, 2024			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution <b>AND all of its child institutions</b>	778,306,141	719,785,811
02	Total expenses and deductions for this institution <b>AND all of its child institutions</b>	735,730,424	658,272,052
03	Change in net position during year CV=(D01-D02)	42,575,717	61,513,759
04	<u>Net position</u> beginning of year for this institution <b>AND all of its child institutions</b>	880,016,877	818,503,118
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net position end of year for this institution <b>AND all of its child institutions (from A18)</b>	922,592,594	880,016,877


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## Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2023 - June 30, 2024

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	52,369,402	48,504,432
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	991,417	744,319
03	<u>Grants by state government</u>	35,134,342	33,842,300
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	50,421,351	21,062,801
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	19,671,104	44,451,121
07	Total revenue that funds scholarships and fellowships	158,587,616	148,604,973
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	94,358,009	89,502,838
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	0	0
10	Total discounts and allowances CV=(E08+E09)	94,358,009	89,502,838
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	64,229,607	59,102,135

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2023 - June 30, 2024							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	31,159,258	29,213,587	0	0	31,159,258	29,213,587
13	Other federal grants (Do NOT include FDSL amounts)	589,883	448,294	0	0	589,883	448,294
14	Grants by state government	20,904,574	20,382,776	0	0	20,904,574	20,382,776
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	<input checked="" type="checkbox"/> 30,000,188	12,685,850	0	0	30,000,188	12,685,850
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	11,704,106	26,772,331	0	0	11,704,106	26,772,331
18	Total (from Part E1 line 8, 9 and 10)	94,358,009	89,502,838	0	0	94,358,009	89,502,838


## Part B - Revenues and Other Additions, Page 1

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts &amp; allowances</u>	186,108,190	163,023,692
Grants and contracts - operating			
02	Federal operating grants and contracts	47,475,892	47,504,572
03	State operating grants and contracts	20,507,210	20,240,929
04	Local government/private operating grants and contracts	12,007,493	19,227,872
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	12,007,493	19,227,872
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	88,321,257	79,920,318
06	Sales and services of hospitals, after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	848,580	752,225
07	<u>Independent operations</u>	6,649,592	5,748,046
08	Other sources - operating CV=[B09-(B01+ ....+B07)]	0	0
09	Total operating revenues	361,918,214	336,417,654

## Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	264,385,982	224,865,990
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants <b>Do NOT include Federal Direct Student Loans</b>	54,657,491	67,643,010
14	State nonoperating grants	32,528,981	34,280,050
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	0	0
17	<u>Investment income</u>	16,756,423	7,222,695
18	Other nonoperating revenues <b>CV=[B19-(B10+...+B17)]</b>	35,300,911	26,029,245
19	Total nonoperating revenues	403,629,788	360,040,990
27	Total operating and nonoperating revenues <b>CV=[B19+B09]</b>	765,548,002	696,458,644
28	<u>12-month Student FTE from E12</u>	27,707	25,870
29	Total operating and nonoperating revenues per student FTE <b>CV=[B27/B28]</b>	27,630	26,921

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	11,021,239	23,327,167
21	Capital grants and gifts	1,736,900	0
22	Additions to permanent endowments	<input checked="" type="checkbox"/> 0	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	12,758,139	23,327,167
25	Total all revenues and other additions	778,306,141	719,785,811

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The submitted data is correct.

## Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: July 1, 2023 - June 30, 2024

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	260,776,554	238,007,476	169,158,729	156,623,747
02	<u>Research</u>	97,331,722	88,323,836	49,248,855	44,247,291
03	<u>Public service</u>	<input checked="" type="checkbox"/> 1,732,189	999,791	1,259,926	899,220
05	<u>Academic support</u>	90,898,743	85,098,522	48,245,236	43,756,105
06	<u>Student services</u>	35,303,449	32,201,427	17,161,506	16,430,784
07	<u>Institutional support</u>	101,237,063	90,273,820	47,088,444	50,110,526
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E-1, line 11)	64,229,607	59,102,135		
11	<u>Auxiliary enterprises</u>	70,608,653	64,265,045	27,350,294	23,378,505
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions <b>CV</b> =[C19-(C01+...+C13)]	13,612,444	0	0	0
19	<b>Total expenses and deductions</b>	735,730,424	658,272,052	359,512,990	335,446,178


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages (from Part C-1, Column 2 line 19)	359,512,990	335,446,178
19-3	Benefits	116,733,653	85,367,441
19-4	Operation and Maintenance of Plant (as a natural expense)	40,316,203	34,415,884
19-5	Depreciation	35,486,496	34,879,402
19-6	Interest	2,130,442	2,288,303
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	181,550,640	165,874,844
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	735,730,424	658,272,052
20-1	12-month Student FTE (from E12 survey)	27,707	25,870
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	26,554	25,445

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Part M-1 - Pension Information

Fiscal Year: July 1, 2023 - June 30, 2024				
Line No.	Description	Current year amount		Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/>	22,491,405	1,242,648
02	Net Pension liability		171,307,697	143,765,581
03	Deferred inflows related to pension		7,156,332	8,509,599
04	Deferred outflows related to pension		54,345,752	50,648,308

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information


Fiscal Year: July 1, 2023 - June 30, 2024				
Line No.	Description	Current year amount		Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/>	<input type="text" value="-8,878,961"/>	-5,877,414
06	Net OPEB liability		<input type="text" value="154,201,261"/>	145,651,523
07	Deferred inflows related to OPEB		<input type="text" value="89,128,480"/>	114,248,446
08	Deferred outflows related to OPEB		<input type="text" value="27,704,184"/>	35,395,450

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2023 - June 30, 2024			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	354,574,122	334,780,801
02	Value of endowment net assets at the end of the fiscal year	398,118,994	354,574,122
03	Change in value of endowment net assets CV=[H02-H01]	43,544,872	19,793,321
03a	New gifts and additions	6,400,984	6,990,216
03b	Endowment net investment return	49,002,392	22,632,185
03c	Spending distribution for current use	-11,858,504	-9,829,080
03d	Other CV=[H03-(H03a+H03b+H03c)]	0	0

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Part N - Financial Health


Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	29,817,578	38,186,592
02	Operating revenues + nonoperating revenues	765,548,002	696,458,644
03	Change in net position	42,575,717	61,513,759
04	Net position	880,016,877	818,503,118
05	Expendable net assets	115,496,887	82,892,543
06	Plant-related debt	46,666,200	51,553,500
07	Total expenses	735,730,424	658,272,052

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Fiscal Year: July 1, 2023 - June 30, 2024						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	280,466,199	280,466,199			
02	Sales and services	89,169,837	848,580	88,321,257	0	0
03	Federal grants/contracts (excludes Pell Grants)	47,475,892	47,475,892	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	275,407,221	275,407,221	0	0	0
05	State grants and contracts	20,507,210	20,507,210	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	0	0	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	12,007,493				
10	Interest earnings	0				
11	<u>Dividend earnings</u>	0				
12	<u>Realized capital gains</u>	0				


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Fiscal Year: July 1, 2023 - June 30, 2024						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	116,733,652	108,169,923	8,563,729	0	0
03	Payment to state retirement funds (may be included in line 02 above)	0	0	0	0	0
04	Current expenditures <b>including</b> salaries	633,579,697	571,197,738	62,381,959	0	0
Capital outlays						
05	Construction	28,424,068	25,371,287	3,052,781	0	0
06	Equipment purchases	13,977,736	12,476,509	1,501,227	0	0
07	Land purchases	0	0		0	0
08	Interest on debt outstanding, all funds and activities	2,130,442				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2023 - June 30, 2024			
Debt			
Category			Amount
01	Long-term debt outstanding at beginning of fiscal year		33,925,000
02	Long-term debt issued during fiscal year		0
03	Long-term debt retired during fiscal year		2,720,000
04	Long-term debt outstanding at end of fiscal year		31,205,000
05	Short-term debt outstanding at beginning of fiscal year		0
06	Short-term debt outstanding at end of fiscal year		0

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2023 - June 30, 2024			
Assets			
Category			Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds		4,320,550
08	Total cash and security assets held at end of fiscal year in bond funds		0
09	Total cash and security assets held at end of fiscal year in all other funds		449,382,073

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Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:					
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other
Name:		<input type="text" value="Siyuan Chen"/>			
Email:		<input type="text" value="schen2017@fau.edu"/>			

How many staff from your institution only were involved in the data collection and reporting process of this survey component?	
<input type="text"/>	Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

## Summary

### Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the [College Navigator](#) website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the [IPEDS Use the Data](#) and appear as aggregated statistics in various Department of Education reports. [College Navigator](#) is updated approximately three months after the data collection period closes and DFRs will be available through the [IPEDS Use the Data](#) and sent to your institution's CEO at the end of 2025.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	186,108,190	27	6,717
State appropriations	264,385,982	39	9,542
Local appropriations	0	0	0
Government grants and contracts	155,169,574	23	5,600
Private gifts, grants, and contracts	12,007,493	2	433
Investment income	16,756,423	2	605
Other core revenues	48,907,630	7	1,765
Total core revenues	683,335,292	100	24,663
<b>Total revenues</b>	778,306,141	N/A	28,091
Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.			

Core Expense			
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	260,776,554	39	9,412
Research	97,331,722	15	3,513
Public service	1,732,189	0	63
Academic support	90,898,743	14	3,281
Institutional support	101,237,063	15	3,654
Student services	35,303,449	5	1,274
Other core expenses	77,842,051	12	2,809
Total core expenses	665,121,771	100	24,006
<b>Total expenses</b>	735,730,424	N/A	26,554
Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.			

	Calculated value
<b>FTE enrollment</b>	27,707
The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.	



## Edit Report

## Finance

Source	Description	Severity	Resolved	Options
Screen: Part E-2 - Sources of Discounts and Allowances				
Screen Entry	The amount reported is outside the expected range of between 6,342,925 and 19,028,775 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The submitted data is correct.			
Screen: Part B - Revenues and Other Additions, Page 3				
Perform Edits	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
Screen: Part C-1 - Expenses and Other Deductions by Functional Classification				
Screen Entry	The amount reported is outside the expected range of between 499,896 and 1,499,686 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The submitted data is correct. Mostly related to the Retention Payments to employees which are under the appropriate program/ smarttag.Compensation chanes on active employess and also higher salaries on newly filled positions			
Screen: Part M-1 - Pension Information				
Screen Entry	The amount reported is outside the expected range of between 807,722 and 1,677,574 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The submitted data is correct.			
Screen: Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information				
Screen Entry	The amount reported is outside the expected range of between -7,934,508 and -3,820,319 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The submitted data is correct. The discount and inflation rate changed which impacted OPEB expense and liability.			