

**TABLE 4
ANTICIPATED FACULTY PARTICIPATION**

Faculty Code	Faculty Name or "New Hire" Highest Degree Held Academic Discipline or Speciality	Rank	Contract Status	Initial Date for Participation in Program	Mos. Contract Year 1	FTE Year 1	% Effort for Prg. Year 1	PY Year 1	Mos. Contract Year 5	FTE Year 5	% Effort for Prg. Year 5	PY Year 5	PY Workload by Budget Classification	
													Year 1	Year 5
A	Susan Chase, PhD Nursing	Assoc. Prof.	Tenure	Fall 2008	12	1.00	0.25	0.25	12	1.00	0.34	0.34		
A	Ruth McCaffrey, DNP Nursing	Assoc. Prof.	Tenure	Fall 2008	9	0.75	0.65	0.49	9	0.75	1.00	0.75		
A	Rozzano Loosin, PhD Nursing	Professor	Tenure	Summer 2010	9	0.75	0.00	0.00	9	0.75	0.25	0.19		
A	Theris Touhy, DNP Nursing	Assoc. Prof.	Tenure	Spring 2009	9	0.75	0.25	0.19	9	0.75	0.34	0.26		
B	New Hire, PhD Nursing	Asst. Prof.	TE	Fall 2010	9	0.00	0.00	0.00	9	0.75	0.34	0.26		
A	Rose Sherman, EDD Nursing	Asst. Prof.	TE	Fall 2008	12	1.00	0.25	0.25	12	1.00	0.50	0.50		
A	Kathleen Jett, PhD Nursing	Assoc. Prof.	Tenure	Summer 2010	9	0.75	0.00	0.00	9	0.75	0.34	0.26		
B	New Hire, PhD Nursing	Asst. Prof.	TE	Spring 2010	9	0.75	0.00	0.00	9	0.75	0.34	0.26		
A	Doug Sutton, PhD Nursing	Asst. Prof.	TE	Spring 2010	9	0.00	0.00	0.00	9	0.75	0.34	0.26		
Faculty Code	Total Person-Years (PY)							1.18				3.05		
				Source of Funding									PY Workload by Budget Classification	
A	Existing faculty on a regular line			Current Education & General Revenue				1.18					Year 1	Year 5
B	New faculty to be hired on a vacant line			Current Education & General Revenue				0.00						
C	New faculty to be hired on a new line			New Education & General Revenue				0.00						
D	Existing faculty hired on contracts/grants			Contracts/Grants				0.00						
E	New faculty to be hired on contracts/grants			Contracts/Grants				0.00						
Overall Totals for					Year 1	1.18			Year 5	3.05				