



2025-26 Operating Budget

University Budget Office



Florida Atlantic University 2025-26 Operating Budget



Florida Atlantic University's Operating Budget is comprised of seven different budgetary components: Education and General, Student Financial Aid, Contracts and Grants, Auxiliary Enterprises, Athletics, Student Government, and Concessions. Within the budgetary process various budgetary methods and techniques are carefully integrated to ensure effective best practices so that allocation decisions are directly tied to the University's strategic goals and objectives in a value-maximizing framework. All proposed expenditures are evaluated at multiple levels within the organization beginning with departmental units and continuing through the President's Executive Committee, Board of Trustees Committee, and finally the Board of Trustees where the operating budget is formally approved and adopted.

Florida Atlantic University's Operating Budget is unique due to its multiple campuses. Each campus vice president is represented under Strategic Affairs and is budgeted separately within the university umbrella. Educational and General funding is divided among the diverse areas of responsibility and each College following the receipt of the yearly allocation from the State of Florida Legislature and Board of Governors.

Florida Atlantic University's 2025-26 Initial Operating Budget totals \$1,352,004,154 an increase of 5.5 percent compared to the prior year, including transfers between funds (non-operating expenditures).

The Educational and General Budget totals \$448,564,036 in estimated expenditures and reflects an increase of 4.4 percent compared to the prior year. Key components of this budget include \$24,093,233 Performance Funding in General Revenue and \$49,940,241 in Lottery funding.

The Carryforward Budget is unexpended amounts in Education & General (E&G) funds (made up of state appropriations and tuition) in a university current year operating budget shall be carried forward and included as the balance forward for that fund in the approved operating budget for the following year. The Carryforward Budget totals \$265,860,973 in projected expenditures.

The Contracts and Grants Budget is comprised of funding from many sources including federal, state, and local governmental stimulus funding agencies and private organizations. Included in the Contracts and Grants budget are the A.D. Henderson University School and the FAU Foundation Fund. The Contracts and Grants budget totals \$118,352,750, including \$2,650,070 in transfers (non-Operating expenditures), an increase of 6.4 percent compared to the prior year.



Florida Atlantic University 2025-26 Operating Budget



The Auxiliary Enterprises Budget is comprised of over one hundred different business and operations that are self-supporting through user fees, payments, and charges. The range of business operations includes both large and small auxiliaries. Large auxiliaries include food service, traffic and parking, and housing. Small operations include the Department of Ocean Engineering Research Boat and the College of Science Machine Shop. Technology Fee is also included in Auxiliary Budget. The Auxiliary Enterprises Budget totals \$218,501,105 in projected expenditures, an increase of 12 percent compared to the prior year.

The Student Financial Aid Budget is comprised of funding from student financial aid fees, federal and state financial aid awards, institutional programs, and numerous private scholarships. The Student Financial Aid Budget totals \$243,171,441, an increase of 7.1 percent compared to the prior year.

The Athletics Budget is comprised of funding from student athletic fees, ticket sales to athletic events, game guarantees, corporate sponsorships, National Collegiate Athletic Association distributions, private support and gifts, and football stadium activity. The Athletics Budget totals \$44,530,000 in projected expenditures, including \$189,675 in transfers (non-Operating expenditures), an increase of 25.5 percent over the prior year.

The Student Government Budget is comprised of funding from the activity and service fees paid by students as well as other types of club and program income. The Student Government Budget totals \$12,323,849 including \$4,361,966 in transfers (non-operating expenditures).

The Concessions Budget is derived from concessions operations such as soft drink and snack vending machines. The Concessions Budget totals \$700,000 in projected expenditures.



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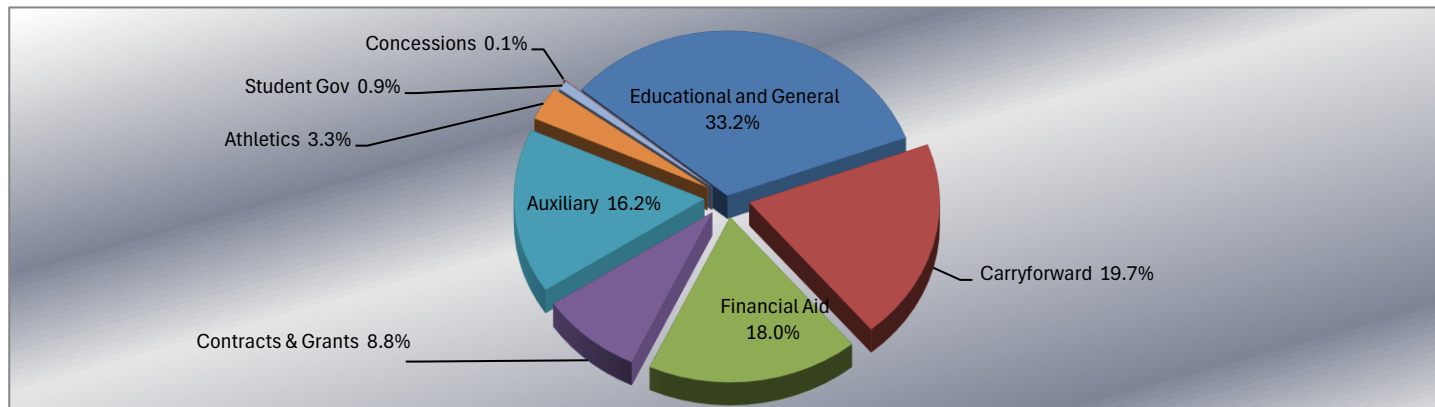


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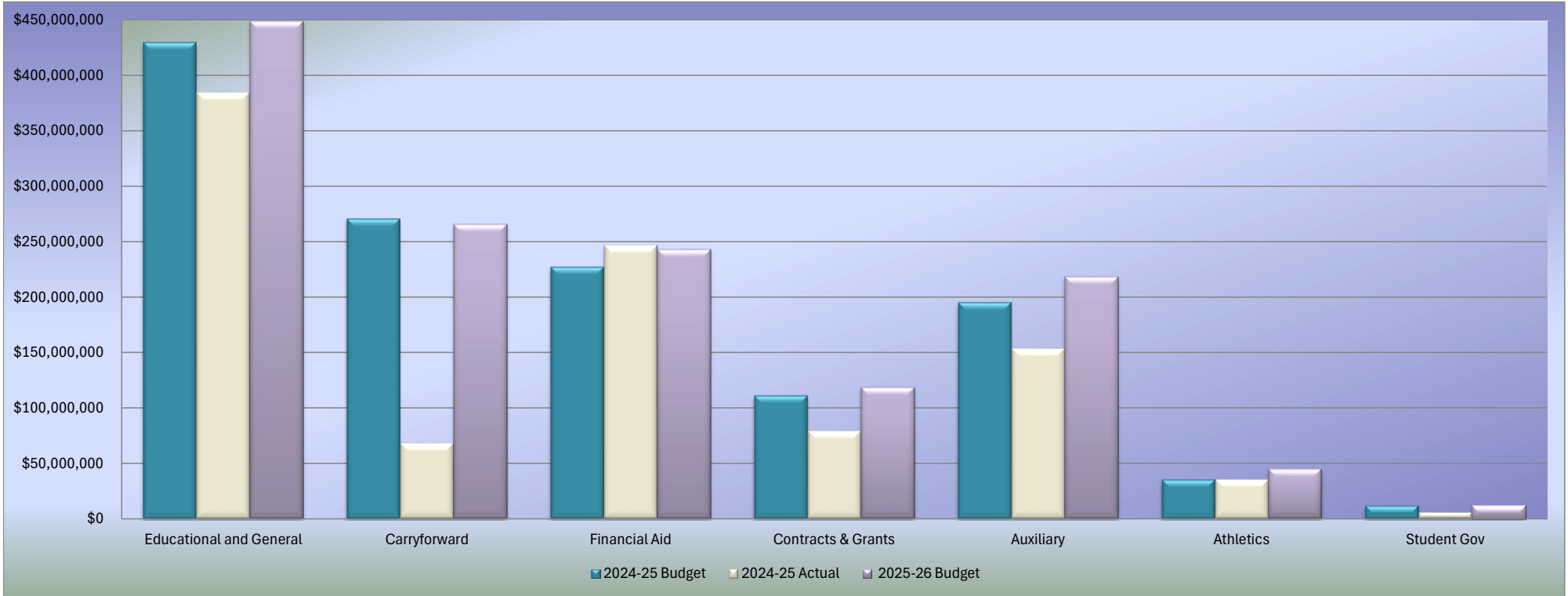
Florida Atlantic University Initial Operating Expense Budget Fiscal Year 2021-22 through 2025-26

	2025-26	2024-25	2023-24	2022-23	2021-22
Educational & General	448,564,036	429,475,015	418,012,579	362,182,088	349,708,540
<i>Change from prior year</i>	<i>19,089,021</i>	<i>11,462,436</i>	<i>55,830,491</i>	<i>12,473,548</i>	<i>1,031,301</i>
Carryforward	265,860,973	270,464,455	120,293,902	114,467,509	103,799,456
<i>Change from prior year</i>	<i>(4,603,483)</i>	<i>150,170,554</i>	<i>5,826,393</i>	<i>10,668,053</i>	<i>30,292,163</i>
Student Financial Aid	243,171,441	227,110,987	213,258,127	209,261,534	208,987,849
<i>Change from prior year</i>	<i>16,060,453</i>	<i>13,852,860</i>	<i>3,996,593</i>	<i>273,685</i>	<i>1,991,774</i>
Contracts & Grants	118,352,750	111,261,585	97,961,664	90,272,180	89,412,434
<i>Change from prior year</i>	<i>7,091,166</i>	<i>13,299,921</i>	<i>7,689,483</i>	<i>859,746</i>	<i>11,264,569</i>
Auxiliary Enterprises	218,501,105	195,267,595	171,304,676	162,510,891	154,647,301
<i>Change from prior year</i>	<i>23,233,510</i>	<i>23,962,919</i>	<i>8,793,785</i>	<i>7,863,590</i>	<i>(8,305,786)</i>
Student Government	12,323,849	11,883,176	11,592,579	11,683,377	11,351,910
<i>Change from prior year</i>	<i>440,674</i>	<i>290,597</i>	<i>(90,798)</i>	<i>331,467</i>	<i>(153,121)</i>
Athletics (includes Football Stadium)	44,530,000	35,488,621	32,888,621	31,077,368	29,370,169
<i>Change from prior year</i>	<i>9,041,379</i>	<i>2,600,000</i>	<i>1,811,253</i>	<i>1,707,199</i>	<i>(2,291,812)</i>
Concession Fund	700,000	803,210	793,210	625,000	625,000
<i>Change from prior year</i>	<i>(103,210)</i>	<i>10,000</i>	<i>168,210</i>	<i>0</i>	<i>0</i>
Total Operating Budget	1,352,004,154	1,281,754,643	1,066,105,357	982,079,947	947,902,659
<i>Change from prior year</i>	<i>70,249,511</i>	<i>215,649,287</i>	<i>84,025,409</i>	<i>34,177,288</i>	<i>33,829,089</i>
<i>Change percent from prior year</i>	<i>5.5%</i>	<i>20.2%</i>	<i>8.6%</i>	<i>3.6%</i>	<i>3.7%</i>

2025-26 Operating Budget \$1,352,004,154



Comparison of 2024-25 Budget & Actual Expenditures with 2025-26 Budget All Funds

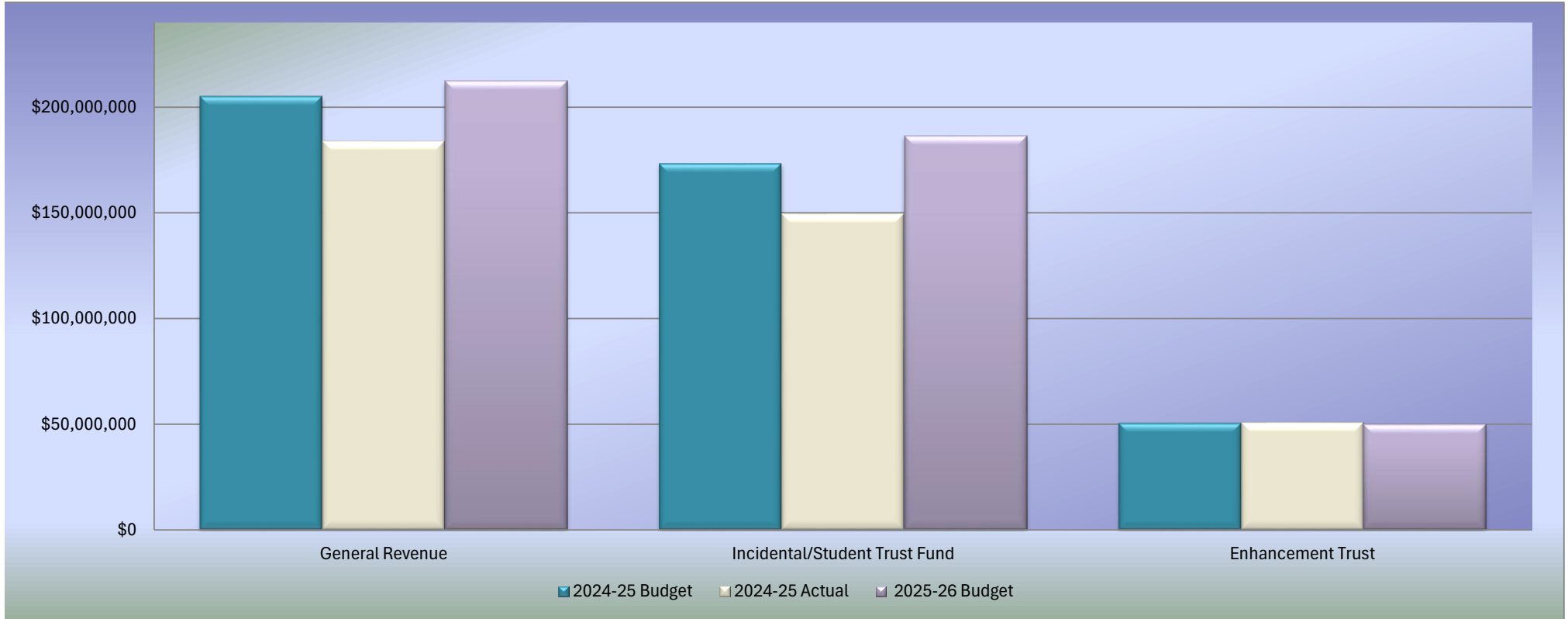


	Educational & General		Carryforward		Financial Aid		Contracts & Grants		Auxiliary		Athletics		Student Gov		Concession		Total	
2024-25 Budget	429,475,015	34%	270,464,455	21%	227,110,987	18%	111,261,585	9%	195,267,595	15%	35,488,621	3%	11,883,176	1%	803,210	0.1%	1,281,754,643	100%
2024-25 Actual Expenditures *	384,030,631	39%	68,343,301	7%	246,540,202	25%	79,595,968	8%	153,805,251	16%	35,601,678	4%	5,872,227	1%	532,635	0.1%	974,321,893	100%
2025-26 Budget **	448,564,036	33%	265,860,973	20%	243,171,441	18%	118,352,750	9%	218,501,105	16%	44,530,000	3%	12,323,849	1%	700,000	0.1%	1,352,004,154	100%
Change Budget to Budget	19,089,021	4%	(4,603,483)	-2%	16,060,453	7%	7,091,166	6%	23,233,510	12%	9,041,379	25%	440,674	4%	(103,210)	-13%	70,249,511	5%

* Source document is Operating Budget submission Exhibit B.

**Budget data includes Inter transfer only, Actual data doesn't include any transfers.

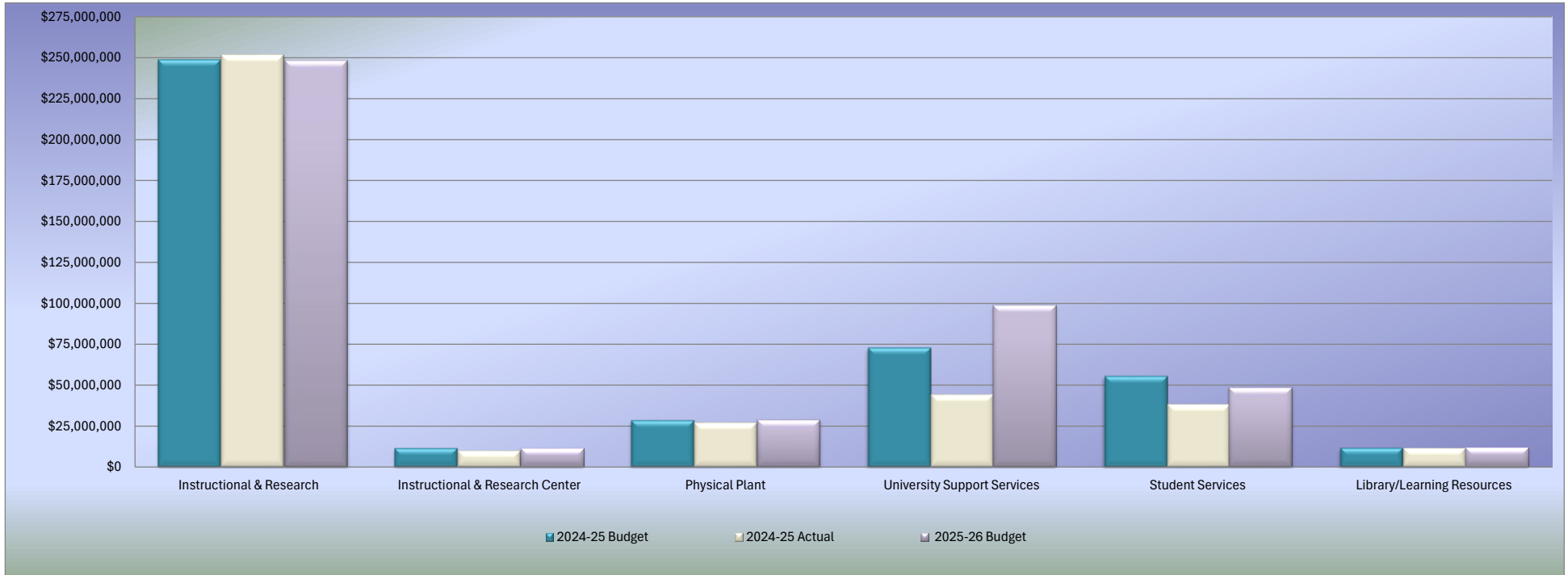
Comparison of 2024-25 Budget & Actual Expenditures and 2025-26 Budget by Source Educational and General



	General Revenue		Incidental/Student Trust		Enhancement Trust		Total	
2024-25 Budget	205,186,001	48%	173,479,528	40%	50,809,486	12%	429,475,015	100%
2024-25 Actual Expenditures *	183,760,335	48%	149,399,675	39%	50,870,621	13%	384,030,631	100%
2025-26 Budget **	212,306,414	47%	186,317,381	42%	49,940,241	11%	448,564,036	100%
Change Budget to Budget	7,120,413	3%	12,837,853	7%	(869,245)	-2%	19,089,021	4%

* Source document is Operating Budget submission Exhibit B. Excludes carryforward funds.

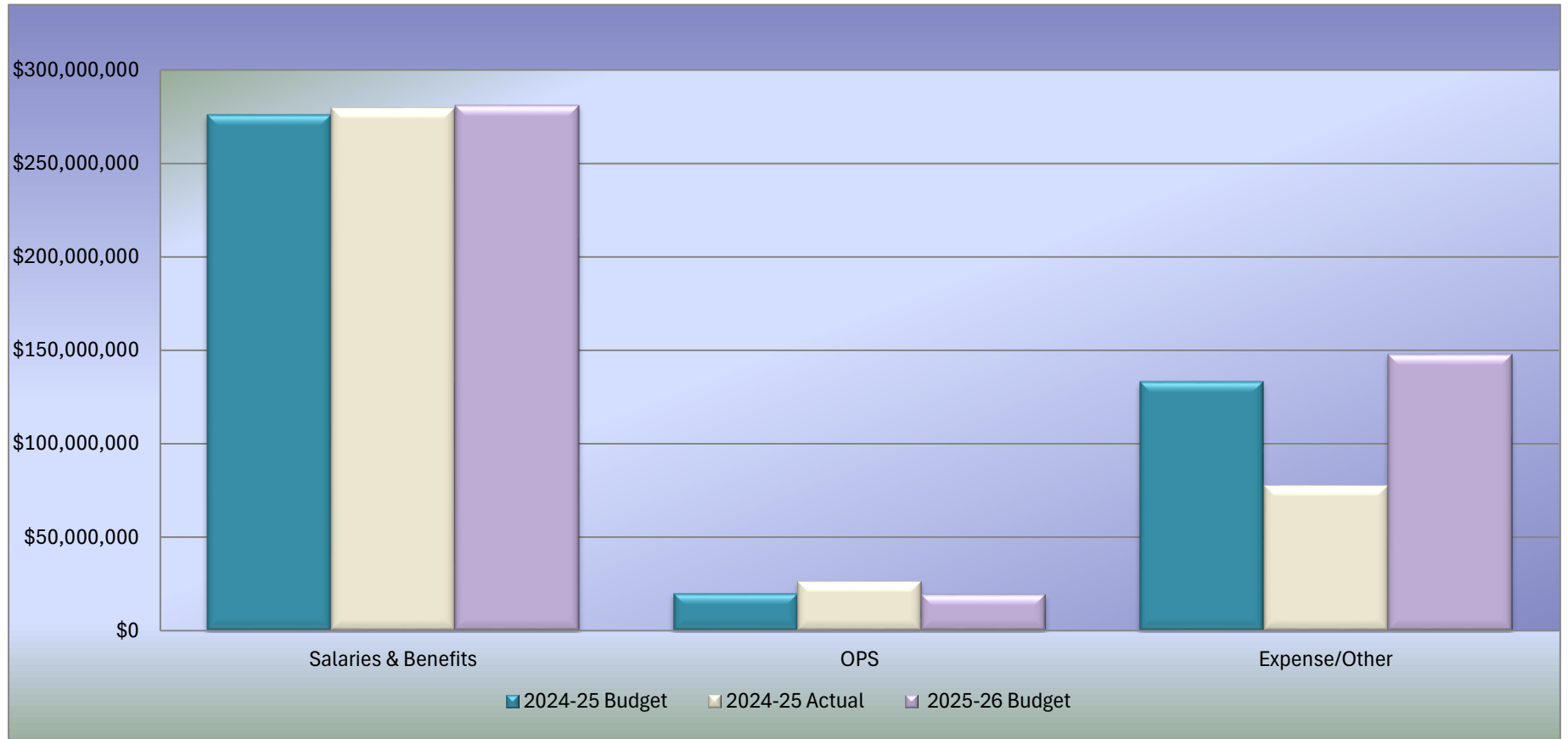
Comparison of 2024-25 Budget & Actual Expenditures and 2025-26 Budget by Component Educational and General



	Instructional & Research		Instructional & Research Center		Physical Plant		University Support Services		Student Services		Library		Total	
2024-25 Budget	248,621,695	58%	11,626,480	3%	28,701,075	7%	73,012,935	17%	55,659,267	13%	11,853,563	3%	429,475,015	100%
2024-25 Actual Expenditures *	251,701,264	66%	10,211,681	3%	27,339,943	7%	44,438,537	12%	38,552,555	10%	11,786,651	3%	384,030,631	100%
2025-26 Budget **	248,428,840	55%	11,647,563	3%	28,862,991	6%	98,986,269	22%	48,721,243	11%	11,917,130	3%	448,564,036	100%
Change Budget to Budget	(192,855)	0%	21,083	0%	161,916	1%	25,973,334	36%	(6,938,024)	-12%	63,567	1%	19,089,021	4%

* Source document is budget submission report R645A and R645E. Excludes carryforward funds.

Comparison of 2024-25 Budget & Actual Expenditures and 2025-26 Budget by Category Educational & General



	Salaries & Benefits		OPS		Expense/Other		Total	
2024-25 Budget	276,083,474	64%	20,029,519	5%	133,362,022	31%	429,475,015	100%
2024-25 Actual Expenditures *	279,720,626	73%	26,445,126	7%	77,864,879	20%	384,030,631	100%
2025-26 Budget **	281,189,298	63%	19,478,375	4%	147,896,363	33%	448,564,036	100%
Change Budget to Budget	5,105,824	2%	(551,144)	-3%	14,534,341	11%	19,089,021	4%

* Source document is Operating Budget submission Exhibit B. Excludes carryforward funds.

Florida Atlantic University
2025-26 Operating Budget Summary by VP Area and College

V.P. Area and College	FTE *	Salary & Benefit	OPS	Expense	Transfers Out	Total
Office of the President						
E&G	15.19	2,149,745	-	608,778	-	2,758,523
Carryforward	5.17	1,178,768	-	9,086,169	-	10,264,937
Auxiliary	0.86	515,461	-	-	-	515,461
Concession	-	-	-	225,000	-	225,000
Total President	21.22	3,843,975	-	9,919,947	-	13,763,921
Government Relations						
E&G	3.22	632,698	-	45,739	-	678,437
Carryforward	3.47	647,061	-	79,756	-	726,816
Auxiliary	0.31	121,241	-	-	-	121,241
Concession	-	-	-	3,000	-	3,000
Total Government Relations	7.00	1,401,000	-	128,495	-	1,529,494
Academic Affairs						
Provost Area						
E&G	294.14	31,710,948	1,638,441	29,985,209	-	63,334,598
Carryforward	5.84	846,756	-	23,403,211	-	24,249,968
Auxiliary	57.03	12,506,156	639,000	10,877,179	-	24,022,335
Concession	-	-	-	123,289	-	123,289
Foundation	-	-	-	-	-	-
Henderson	-	-	-	-	-	-
Financial Aid	19.86	1,989,050	1,422,337	239,746,554	-	243,157,941
Total Provost	376.87	47,052,910	3,699,778	304,135,442	-	354,888,130
College of Arts & Letters						
E&G	308.16	31,710,104	3,126,828	1,562,321	-	36,399,253
Carryforward	14.00	1,094,458	-	2,103,809	-	3,198,267
Auxiliary	2.33	228,146	140,000	4,141,897	-	4,510,043
Contracts & Grants	1.50	109,612	-	-	-	109,612
Concession	-	-	-	9,500	-	9,500
Foundation	4.65	738,079	-	-	-	738,079
Total College of Arts & Letters	330.63	33,880,399	3,266,828	7,817,527	-	44,964,755
College of Business						
E&G	184.29	30,223,178	336,818	1,970,653	-	32,530,649
Carryforward	10.87	2,774,084	-	2,010,638	-	4,784,722.21
Auxiliary	73.64	9,089,527	6,705,000	9,770,000	-	25,564,527
Foundation	0.45	72,002	-	-	-	72,002
Total College of Business	269.25	42,158,791	7,041,818	13,751,291	-	62,951,900
College of Social Work & Criminal Justice						
E&G	64.26	7,662,461	618,089	260,170	-	8,540,720
Carryforward	3.00	289,961	-	798,504	-	1,088,465
Auxiliary	1.07	111,124	135,500	442,975	-	689,599
Foundation	1.00	93,061	-	-	-	93,061
Total College of Social Work & Criminal Justice	69.33	8,156,607	753,589	1,501,649	-	10,411,845

Florida Atlantic University
2025-26 Operating Budget Summary by VP Area and College

V.P. Area and College	FTE *	Salary & Benefit	OPS	Expense	Transfers Out	Total
College of Education						
E&G	100.50	11,402,013	2,554,980	1,028,694	-	14,985,687
Carryforward	-	-	-	2,841,853	-	2,841,853
Contracts & Grants	27.23	2,636,631	-	-	-	2,636,631
Auxiliary	15.75	1,428,833	1,245,345	1,632,046	-	4,306,223
Concession	-	-	-	2,000	-	2,000
Foundation	6.90	716,152	-	-	-	716,152
Henderson	101.77	10,397,475	329,758	2,837,916	-	13,565,149
Total College of Education	252.15	26,581,103	4,130,083	8,342,509	-	39,053,695
College of Engineering & Computer Science						
E&G	116.45	17,222,106	-	1,638,732	-	18,860,838
Carryforward	9.00	1,338,562	-	1,578,587	-	2,917,150
Contracts & Grants	-	-	-	-	-	-
Auxiliary	1.00	114,173	-	653,942	-	768,114
Concession	-	-	-	-	-	-
Total College of Engineering & Computer Science	126.45	18,674,841	-	3,871,261	-	22,546,102
College of Medicine						
E&G	145.55	26,469,354	911,679	5,083,387	-	32,464,420
Carryforward	10.08	2,010,971	-	20,604,309	-	22,615,280
Auxiliary	59.18	14,199,045	16,116,232	7,701,452	-	38,016,729
Concession	-	-	-	40,000	-	40,000
Foundation	4.19	1,031,979	-	-	-	1,031,979
Contracts & Grants	0.53	40,768	-	-	-	40,768
Total College of Medicine	219.53	43,752,117	17,027,911	33,429,148	-	94,209,176
College of Nursing						
E&G	77.55	9,623,448	1,012,848	885,037	-	11,521,333
Carryforward	22.66	2,148,243	-	6,012,218	-	8,160,461
Contracts & Grants	2.02	193,938	-	-	-	193,938
Auxiliary	17.82	1,810,534	666,027	632,000	-	3,108,561
Foundation	1.31	110,516	-	-	-	110,516
Total College of Nursing	121.35	13,886,679	1,678,875	7,529,255	-	23,094,809
College of Science						
E&G	250.48	30,040,901	5,307,596	685,640	-	36,034,137
Carryforward	8.00	858,690	-	6,598,935	-	7,457,625
Auxiliary	3.29	337,626	-	547,811	-	885,437
Contracts & Grants	7.66	536,326	-	-	-	536,326
Foundation	1.40	159,541	-	-	-	159,541
Total College of Science	270.82	31,933,084	5,307,596	7,832,386	-	45,073,065
Honors College						
E&G	52.38	6,065,151	290,000	221,884	-	6,577,036
Auxiliary	-	-	-	95,050	-	95,050
Carryforward	-	-	-	218,526	-	-
Foundation	0.27	53,713	-	-	-	53,713
Total Honors College	52.64	6,118,864	290,000	535,460	-	6,725,799

Florida Atlantic University
2025-26 Operating Budget Summary by VP Area and College

V.P. Area and College	FTE *	Salary & Benefit	OPS	Expense	Transfers Out	Total
Graduate College						
E&G	17.57	1,744,322	-	7,140,978	-	8,885,301
Carryforward	-	-	-	1,781,464	-	1,781,464
Auxiliary	-	-	-	125,000	-	125,000
Concession	-	-	-	8,000	-	8,000
Foundation	-	-	-	-	-	-
Total Graduate College	17.57	1,744,322	-	9,055,443	-	10,799,765
Undergraduate studies						
E&G	63.41	5,959,553	1,138,049	403,770	-	7,501,372
Carryforward	0.11	9,798	-	1,650,403	-	1,660,201
Auxiliary	2.96	259,033	284,489	153,000	-	696,522
Concession	-	-	-	12,000	-	12,000
Total Undergraduate Studies	66.48	6,228,384	1,422,538	2,219,173	-	9,870,095
University Libraries						
E&G	67.74	5,747,479	98,280	3,867,269	-	9,713,028
Carryforward	-	-	-	373,287	-	373,287
Auxiliary	-	-	-	123,575	-	123,575
Total University Libraries	67.74	5,747,479	98,280	4,364,131	-	10,209,891
Center for eLearning						
Auxiliary	45.78	4,805,896	3,753,734	4,828,000	-	13,387,630
Total Center for eLearning	45.78	4,805,896	3,753,734	4,828,000	-	13,387,630
Total Academic Affairs	2,286.60	290,721,476	48,471,030	409,212,676	-	748,186,656
Vice President for Administrative Affairs						
E&G	213.30	21,502,009	750,795	18,732,580	-	40,985,385
Carryforward	16.17	1,439,934	-	111,506,728	-	112,946,662
Auxiliary	34.69	4,468,042	275,000	21,482,334	-	26,225,376
Concession	-	-	-	39,000	-	39,000
Foundation	-	-	-	-	-	-
Total Administrative Affairs	264.16	27,409,986	1,025,795	151,760,642	-	180,196,423
Vice President for Athletics						
E&G	-	-	-	226,237	-	226,237
Carryforward	-	-	-	499	-	499
Foundation	-	-	-	-	-	-
Athletics (including Football Stadium)	101.07	15,424,640	984,182	27,931,503	189,675	44,530,000
Total Athletics	101.07	15,424,640	984,182	28,158,239	189,675	44,756,736
Vice President for Financial Affairs						
E&G	43.72	5,041,681	-	526,071	-	5,567,751
Carryforward	4.85	494,670	-	4,513,808	-	5,008,478
Auxiliary	13.99	1,319,628	-	-	-	1,319,628
Henderson	-	-	-	-	-	-
Concession	-	-	-	15,000	-	15,000
Foundation	-	-	-	-	-	-
Total Financial Affairs	62.57	6,855,978	-	5,054,879	-	11,910,857

Florida Atlantic University
2025-26 Operating Budget Summary by VP Area and College

V.P. Area and College	FTE *	Salary & Benefit	OPS	Expense	Transfers Out	Total
Vice President for Advancement						
E&G	37.02	4,963,870	-	128,442	-	5,092,312
Carryforward	21.90	3,948,736	-	6,248,577	-	10,197,313
Concession	-	-	-	2,000	-	2,000
Foundation	1.78	1,039,020	-	-	-	1,039,020
Auxiliary	3.00	1,305,821	-	1,350	-	1,307,171
Total Advancement	63.70	11,257,448	-	6,380,369	-	17,637,817
Vice President for Legal Affairs & General Counsel						
E&G	7.91	1,855,564	-	319,208	-	2,174,772
Carryforward	-	-	-	1,573,027	-	1,573,027
Concession	-	-	-	1,500	-	1,500
Auxiliary	0.45	210,642	-	-	-	210,642
Total Legal Affairs & General Counsel	8.36	2,066,206	-	1,893,735	-	3,959,941
Vice President for Public Affairs						
E&G	35.93	4,627,275	50,000	419,053	-	5,096,328
Carryforward	-	-	-	4,992,167	-	4,992,167
Auxiliary	0.36	154,140	-	80,000	-	234,140
Concession	-	-	-	6,000	-	6,000
Foundation	0.08	14,784	-	-	-	14,784
Total Public Affairs	36.37	4,796,199	50,000	5,497,220	-	10,343,419
Vice President for Research						
E&G	122.38	16,632,026	1,238,493	5,226,339	-	23,096,858
Carryforward	5.00	425,115	-	17,261,049	-	17,686,164
Auxiliary	0.92	69,137	18,000	1,961,026	-	2,048,163
Concession	-	-	-	25,000	-	25,000
Contracts & Grants	48.14	23,985,837	9,822,420	32,685,395	450,000	66,943,652
Research	56.24	6,833,162	2,113,173	2,535,777	2,200,070	13,682,182
Foundation	-	-	-	-	-	-
Total Research	232.67	47,945,278	13,192,085	59,694,586	2,650,070	123,482,019
Vice President for Student Affairs						
E&G	94.37	8,203,393	405,480	386,976	-	8,995,849
Carryforward	-	-	-	2,221,056	-	2,221,056
Auxiliary	161.76	14,584,388	5,034,051	32,062,793	-	51,681,232
Financial Aid	-	-	-	13,500	-	13,500
Student Government	20.70	1,719,431	1,307,828	4,934,624	4,361,966	12,323,849
Concession	-	-	-	5,000.00	-	5,000
Contracts & Grants	8.00	644,493	-	-	-	644,493
Foundation	-	-	-	-	-	-
Total Student Affairs	284.83	25,151,705	6,747,359	39,623,949	4,361,966	75,884,979

Florida Atlantic University
2025-26 Operating Budget Summary by VP Area and College

V.P. Area and College	FTE *	Salary & Benefit	OPS	Expense	Transfers Out	Total
General Administrative Services						
E&G	-	-	-	66,543,213	-	66,543,213
Carryforward	-	-	-	38,402,392	-	38,402,392
Auxiliary	5.61	1,790,238	-	9,448,468	3,300,000	14,538,706
Technology Fee	-	-	-	4,000,000	-	4,000,000
Concession	-	-	-	18,711	165,000	183,711
Foundation	-	-	-	15,971,152	-	15,971,152
Total Administrative Services	5.61	1,790,238	-	134,383,936	3,465,000	139,639,174

Summary By Fund:

E&G	2,315.52	281,189,279	19,478,376	147,896,381	-	448,564,036
Carryforward	140.13	-	-	265,860,973	-	265,860,973
Auxiliary (including Technology Fee)	501.79	69,428,830	35,012,378	110,759,897	3,300,000	218,501,105
Athletics (including Football Stadium)	101.07	15,424,640	984,182	27,931,503	189,675	44,530,000
Financial Aid	19.86	1,989,050	1,422,337	239,760,054	-	243,171,441
Student Government	20.70	1,719,431	1,307,828	4,934,624	4,361,966	12,323,849
Concession	-	-	-	535,000	165,000	700,000
Contracts & Grants	95.07	28,147,605	9,822,420	32,685,395	450,000	71,105,420
Research	56.24	6,833,162	2,113,173	2,535,777	2,200,070	13,682,182
Foundation	22.02	4,028,848	-	15,971,152	-	20,000,000
Henderson	101.77	10,397,475	329,758	2,837,916	-	13,565,149
Total All Funds	3,374.17	419,158,319	70,470,451	851,708,673	10,666,711	1,352,004,154

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Office of the President

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000679	Office of Civil Rights & Title IX	3.22	371,269	-	44,035	-	415,304
	TAG000732	President's Office	2.35	459,735	-	125,868	-	585,603
	TAG000733	President's Office - Contingency	-	-	-	10,000	-	10,000
	TAG000734	Baldwin House	1.00	61,657	-	67,226	-	128,882
	TAG000735	FAU Board Of Trustees	0.80	122,687	-	91,000	-	213,687
	TAG000742	Inspector General	1.87	305,227	-	13,004	-	318,232
	TAG003546	Faculty Athletics Representative	-	-	-	162,645	-	162,645
	TAG003735	Compliance Office	2.95	487,453	-	50,000	-	537,453
	TAG005920	Compliance	3.00	341,718	-	45,000	-	386,718
President E&G Total			15.19	2,149,745	-	608,778	-	2,758,523
Auxiliary	TAG011721	Aux Admin - President's Office	0.81	501,513	-	-	-	501,513
	TAG012504	Aux Admin - University Compliance	0.05	13,948	-	-	-	13,948
President Auxiliary Total			0.86	515,461	-	-	-	515,461
Carryforward	TAG012598	University Compliance Operating Support - CF	1.78	244,501	-	244,501	-	489,002
	TAG012599	Inspector General Operational Support/Aux Admin - CF	2.13	278,573	-	539,146	-	817,719
	TAG012617	BOT Operating Support - CF	0.20	30,213	-	31,095	-	61,308
	TAG012670	President's Office Operating Support - CF	1.06	625,482	-	160,150	-	785,632
	TAG000588	President: Renovation, Repair and Maintenance Issues - CF	-	-	-	35,294	-	35,294
	TAG007330	President - Faculty/Staff Support - CF	-	-	-	226,022	-	226,022
	TAG007331	President: IT - CF	-	-	-	5,000	-	5,000
	TAG008677	President - Compliance - CF	-	-	-	10,000	-	10,000
	TAG012240	Inspector General Operating Support - CF	-	-	-	18,000	-	18,000
	TAG012348	CF - Reserve Fund	-	-	-	7,730,666	-	7,730,666
TAG012769	Baldwin House Operating Support - CF	-	-	-	86,295	-	86,295	
President Carryforward Total			5.17	1,178,768	-	9,086,169	-	10,264,937
Concession	TAG000736	Concession - Community Service	-	-	-	4,000	-	4,000
	TAG000737	Concession - President	-	-	-	126,000	-	126,000
	TAG000738	Concession - Board of Trustees	-	-	-	35,000	-	35,000
	TAG000740	Concession - Baldwin House Events	-	-	-	50,000	-	50,000
	TAG000935	Concession - Recruitment	-	-	-	10,000	-	10,000
President Concession Total			-	-	-	225,000	-	225,000
Total President			21.22	3,843,975	-	9,919,947	-	13,763,921

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Government Relations

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000677	Government Relations	3.22	632,698	-	22,539	-	655,237
	TAG012466	Carnegie Office of Community Engagement		-	-	23,200	-	23,200
Government Relations E&G Total			3.22	632,698	-	45,739	-	678,437
Auxiliary	TAG011119	Aux Admin - Government Relations	0.31	121,241	-	-	-	121,241
Government Relations Auxiliary Total			0.31	121,241	-	-	-	121,241
Carryforward	TAG004826	Government Relations Operating Support	1.47	209,211	-	59,649	-	268,860
	TAG012614	Office of Ocean Economy Operating Support – CF	2.00	437,850	-	747	-	438,597
	TAG012403	FFLIP Internship Program - CF	-	-	-	12,478	-	12,478
	TAG012423	OPPE Event Support & Logistics - CF	-	-	-	6,881	-	6,881
Government Relations Carryforward Total			3.47	647,061	-	79,756	-	726,816
Concession	TAG000678	Concession - Government Relations	-	-	-	3,000	-	3,000
Government Relations Concession Total			-	-	-	3,000	-	3,000
Total Government Relations			7.00	1,401,000	-	128,495	-	1,529,494

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Provost and VP for Academic Affairs

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000019	Academic Affairs	13.10	2,353,049	-	45,229	-	2,398,278
	TAG000020	Academic Governance	-	-	-	200,000	-	200,000
	TAG000021	Faculty Awards	-	-	-	40,000	-	40,000
	TAG000023	Assessment and Instruction	-	-	-	50,000	-	50,000
	TAG000025	Academic Affairs - Reserve	-	-	-	1,500,000	-	1,500,000
	TAG000031	Undergraduate Recruitment	-	-	-	126,980	-	126,980
	TAG000037	Associate VP for OIT & CIO	-	-	-	65,000	-	65,000
	TAG000050	Enrollment Management	-	-	-	3,761,476	-	3,761,476
	TAG000059	Institutional Effectiveness & Analysis	10.00	1,290,103	10,000	25,280	-	1,325,383
	TAG000060	Administrative Systems	15.65	1,993,738	-	881,590	-	2,875,328
	TAG000062	Client Engagement	3.00	396,927	21,500	81,510	-	499,937
	TAG000063	Registrar's Office	32.00	2,312,272	69,500	35,246	-	2,417,018
	TAG000070	Enterprise Systems- Academic & User Services	13.00	1,164,934	280,000	373,174	-	1,818,108
	TAG000071	OIT Operating	9.31	1,409,780	-	43,246	-	1,453,025
	TAG000072	Information Technology Expense	-	-	-	482,324	-	482,324
	TAG000073	CI Network	4.50	626,112	13,000	309,835	-	948,947
	TAG000074	Instructional Technologies	20.21	2,061,568	100,000	113,111	-	2,274,679
	TAG000075	Information Security	3.43	471,306	-	607,325	-	1,078,631
	TAG000076	Information Technology Special Projects-HPC	2.15	254,043	15,750	122,782	-	392,575
	TAG000326	Broward - Purchasing Office	0.20	16,379	-	500	-	16,879
	TAG000376	OIT - BTS - Davie	5.50	504,846	48,000	43,943	-	596,789
	TAG000423	International Student Services	1.80	227,506	-	15,000	-	242,506
	TAG000502	Jupiter Life Science Initiative	10.34	1,462,007	301,536	299,316	-	2,062,859
	TAG000517	Student Financial Aid - Jupiter	4.00	401,784	-	3,000	-	404,784
	TAG000556	OIT - NTS - Jupiter	3.50	364,161	13,000	32,283	-	409,444
	TAG000845	Student Financial Aid	12.33	1,559,084	-	1,846	-	1,560,930
	TAG000846	Financial Aid	-	-	-	2,041,436	-	2,041,436
	TAG000847	Need Based Financial Aid	-	-	-	458,206	-	458,206
	TAG000849	General Revenue for Financial Assistance	-	-	-	399,658	-	399,658
	TAG000850	Testing and Evaluation	2.26	224,708	-	5,524	-	230,232
	TAG000853	Office of International Programs	1.00	145,350	154	1,000	-	146,503
	TAG000855	Undergraduate Admissions	34.50	2,703,804	32,000	390,227	-	3,126,030
	TAG000890	Student Financial Aid Scholarship - Tower	-	-	-	900,000	-	900,000
	TAG000892	OIT - BTS - Tower	1.00	78,556	21,150	13,568	-	113,274
	TAG000899	Academic Affairs Operations	3.81	471,398	-	-	-	471,398
TAG001469	SEVIS International Student & Schol.	-	-	-	24,000	-	24,000	
TAG001645	Broward - Financial Aid	3.97	388,270	-	2,000	-	390,270	
TAG001647	Broward - Financial Services & Budget Office	2.00	215,030	-	5,000	-	220,030	
TAG001648	Broward - Development	0.31	78,221	-	500	-	78,721	
TAG001649	Broward - Communications	1.00	100,886	-	4,000	-	104,886	
TAG001650	Broward Campus - Reserve	-	-	-	13,899	-	13,899	
TAG001652	Broward Campus - Associate Provost Office	3.20	475,209	-	100,000	-	575,209	

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Provost and VP for Academic Affairs

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG001654	Jupiter - Enrollment Growth	3.28	359,785	10,000	138,869	-	508,653
	TAG001655	Interprofessional Education Program	1.50	196,289	-	48,718	-	245,007
	TAG001659	Jupiter - Academic Support Services	1.00	59,556	-	-	-	59,556
	TAG001663	Davie - Registrar	-	-	-	64,766	-	64,766
	TAG001664	Davie - Admissions	0.81	53,751	-	30,276	-	84,027
	TAG001667	Broward - Libraries - Administration	-	-	-	939,077	-	939,077
	TAG001668	Broward Campus - Administrative Services	2.21	133,271	-	4,000	-	137,271
	TAG001688	Testing and Evaluation – Testing Fee – Broward	1.29	100,640	-	1,914	-	102,554
	TAG003301	Broward - Property Manager and Courier Services	0.89	55,689	-	4,000	-	59,689
	TAG003302	Broward - Mail Services	0.95	60,329	-	4,000	-	64,329
	TAG003852	Jupiter Legislative Appropriation	2.50	283,038	31,500	87,802	-	402,340
	TAG003906	REC 2015-16 Strategic Plan - Sal & Ben: Admissions/Recruitment (15 FTE)	3.00	254,019	-	-	-	254,019
	TAG003909	REC 2015-16 Strategic Plan - Recruitment Travel	-	-	-	273,375	-	273,375
	TAG003926	CRM	1.00	135,032	-	226,727	-	361,759
	TAG004320	BTS Davie AV	3.00	243,535	14,000	11,500	-	269,035
	TAG004321	BTS FTL AV	-	-	11,000	2,000	-	13,000
	TAG004322	NTS Jupiter AV	1.00	83,154	12,000	4,500	-	99,654
	TAG004941	International Admissions	0.20	23,819	-	-	-	23,819
	TAG005430	World Class Faculty & Scholar Program	-	-	-	110,028	-	110,028
	TAG005464	Broward One Stop Shop	-	-	-	4,000	-	4,000
	TAG006211	WHC - Admissions	4.50	409,465	15,000	18,947	-	443,412
	TAG006452	Enterprise Systems	6.85	1,032,146	-	259,260	-	1,291,406
	TAG006453	DataBase & Middleware	3.00	368,281	-	1,071,643	-	1,439,924
	TAG006734	Academic Faculty Planning	-	-	-	-	-	-
	TAG006821	Broward Campuses Special Projects	1.00	89,338	-	4,000	-	93,338
	TAG007403	Max Planck - Strategic Initiatives	0.42	39,324	22,300	11,277	-	72,901
	TAG007586	REC 2019-20 Strategic Plan -Undergraduate Admissions Contracts	-	-	-	500,000	-	500,000
	TAG007639	FAU 100 – Undergraduate Scholarships	-	-	-	1,028,777	-	1,028,777
	TAG007640	Academic Affairs Funding	-	-	-	-	-	-
	TAG008957	Voluntary Retirement Program Funding	-	-	-	3,314,452	-	3,314,452
	TAG009144	ERP Operations	12.40	1,537,847	-	5,500	-	1,543,347
	TAG009273	Commencement Support	-	-	-	80,000	-	80,000
	TAG009474	E. Duboue's Lab/ Jupiter Life Science	1.00	79,230	-	-	-	79,230
	TAG009477	R. Murphey's Lab/ Jupiter Life Science Initiative	0.15	12,093	-	-	-	12,093
	TAG010270	Academic Affairs - Transfer and Admissions Expansion	17.19	1,251,276	-	289,336	-	1,540,612
	TAG010281	National Merit	-	-	-	150,000	-	150,000
	TAG010579	Data Warehouse & Reporting	3.18	439,626	-	143,678	-	583,304
	TAG011071	Academic Health Services	-	-	-	5,000,000	-	5,000,000
	TAG011291	L. Fontenas' lab/ JLSI Support	0.75	60,465	-	-	-	60,465
	TAG011408	Federal Work Study - University Funding	1.00	101,250	597,051	-	-	698,301
	TAG011581	NAMBU- Summer Research Program- Jupiter	-	-	-	-	-	-
	TAG011788	Center for Global Engagement (CGE)	2.00	383,140	-	26,775	-	409,915

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Provost and VP for Academic Affairs

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG011789	Global Academic Services (GAS)	1.00	114,536	-	7,000	-	121,536
	TAG012562	Red & Blue Scholarships	-	-	-	2,500,000	-	2,500,000
Provost Area E&G Total			294.14	31,710,948	1,638,441	29,985,209	-	63,334,598
Carryforward	TAG000617	CF-Information Resource Management	3.34	540,956	-	4,384,865	-	4,925,822
	TAG011431	Academic Affairs - Student Mentoring Initiatives	0.50	34,750	-	242,169	-	276,919
	TAG012377	AI Implementation - CF	2.00	271,050	-	4,956,552	-	5,227,602
	TAG000592	CF-Academic Affairs Oper.	-	-	-	292,887	-	292,887
	TAG000596	CF-Registrar	-	-	-	167,046	-	167,046
	TAG000601	CF-Student Financial Aid	-	-	-	184,985	-	184,985
	TAG000603	CF-International Student Services	-	-	-	35,974	-	35,974
	TAG000605	CF-Academic Affairs Reserve	-	-	-	649,882	-	649,882
	TAG000660	CF - AVP- Jupiter Academic Affairs	-	-	-	140,426	-	140,426
	TAG000661	CF-Jupiter Life Science Initiative	-	-	-	578,995	-	578,995
	TAG001809	Davie - Reserve - Carryforward	-	-	-	62,580	-	62,580
	TAG003843	Jupiter Legislative Appropriation - nonrecurring - CF	-	-	-	231,212	-	231,212
	TAG007404	Max Planck - Strategic Initiatives - CF	-	-	-	100,665	-	100,665
	TAG008089	Training Labs - Jupiter Campus- CF	-	-	-	10,000	-	10,000
	TAG008196	JLSI - Construction Projects - CF (PY)	-	-	-	63,063	-	63,063
	TAG009262	Workday HCM/Finance/Prism 5-YR Subscription from FY22 to FY26-CF	-	-	-	1,822,153	-	1,822,153
	TAG009353	OIT - Construction Projects - CF (PY)	-	-	-	31,167	-	31,167
	TAG009910	Launch Scholarship - CF	-	-	-	1,300,000	-	1,300,000
	TAG010280	Recruitment Scholarship-CF	-	-	-	2,036,898	-	2,036,898
	TAG010331	Interprofessional Education Program - CF	-	-	-	5,778	-	5,778
	TAG010484	Start-up Laura Fontenas - CF- FY26- FY27	-	-	-	90,042	-	90,042
	TAG010801	Jupiter - Faculty Research SEED Funding – CF	-	-	-	5,000	-	5,000
	TAG010829	New Faculty Start-Up Reserve- CF FY26	-	-	-	500,000	-	500,000
	TAG010985	CGE - Construction Projects - CF	-	-	-	19,556	-	19,556
	TAG011585	JLSI Graduate Travel Awards-CF	-	-	-	8,000	-	8,000
	TAG011610	JLSI - Undergrad Research and Inquiry (URI) - Jupiter Campus	-	-	-	10,800	-	10,800
	TAG011719	Jupiter Academic Affairs - Construction Projects (CF)	-	-	-	15,000	-	15,000
	TAG011883	Dentistry Operational Support Funding - CF	-	-	-	2,975,756	-	2,975,756
	TAG012255	FAU Cares Emergency Aid	-	-	-	729,520	-	729,520
	TAG012369	ADA Compliance-CF	-	-	-	1,419,885	-	1,419,885
TAG012543	Student Success Initiatives Support - CF	-	-	-	332,356	-	332,356	
Provost Area Carryforward Total			5.84	846,756	-	23,403,211	-	24,249,968
Auxiliary	TAG000044	Office of International Programs - Auxiliary	-	-	20,000	110,000	-	130,000
	TAG000052	Enterprise Computing Services-Aux	0.16	73,257	-	11,478	-	84,735
	TAG000054	Pay For Print	-	-	-	500	-	500
	TAG000055	Communication Infrastructure Aux	10.36	1,164,799	-	1,100,095	-	2,264,894
	TAG000056	Communications Infrastructure Reserve Aux	-	-	-	226,110	-	226,110
	TAG000066	Registrar's Office - Late Registration	3.00	214,980	-	254,640	-	469,620
	TAG000067	Registrar's Office - Degree Verification	-	-	-	35,000	-	35,000
	TAG000078	Global Center Language Program	4.00	401,227	135,000	400,000	-	936,227

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Provost and VP for Academic Affairs

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG000851	Testing and Evaluation - Testing Fee	5.49	367,417	70,000	50,000	-	487,417
	TAG000852	Testing and Evaluation - Testing Prep	1.25	122,710	75,000	30,000	-	227,710
	TAG001218	OIT - Partner Campus Technology - Auxiliary - Davie	-	-	-	8,500	-	8,500
	TAG001417	Davie - Buildings & Grounds - Auxiliary	-	-	-	-	-	-
	TAG001591	Osher Lifelong Learning Institute - Boca Raton	4.80	523,622	120,000	300,000	-	943,622
	TAG001596	UGS - Testing and Evaluation - Aux - Jupiter	-	-	-	20,000	-	20,000
	TAG001597	Broward - Testing and Evaluation - Auxiliary	0.71	50,452	-	-	-	50,452
	TAG001691	Jupiter - Lease Space Aux	-	-	-	1,400	-	1,400
	TAG001729	Undergraduate Admissions - Call Center	-	-	70,000	300,000	-	370,000
	TAG001895	Osher Lifelong Learning Institute - Jupiter	5.00	464,508	125,000	280,000	-	869,508
	TAG001918	Pay for Print - Broward	-	-	-	12,000	-	12,000
	TAG001919	Copy Service - Davie	0.05	4,095	-	-	-	4,095
	TAG003239	Study Abroad - Guatemala	-	-	-	45,000	-	45,000
	TAG003240	Study Abroad Education	-	-	-	25,000	-	25,000
	TAG003241	Study Abroad - CDSI	-	-	-	30,000	-	30,000
	TAG003242	Study Abroad - Ecuador	-	-	-	20,000	-	20,000
	TAG003243	Study Abroad - Venice, Italy	-	-	-	85,000	-	85,000
	TAG003244	Study Abroad - Italy	-	-	-	50,000	-	50,000
	TAG003245	Study Abroad - Japan Kansaid Gaidai	-	-	-	75,000	-	75,000
	TAG003246	Study Abroad - Germany	-	-	-	20,000	-	20,000
	TAG003247	Study Abroad - Undergraduate Studies	-	-	-	50,000	-	50,000
	TAG003258	Study Abroad Arts & Letters Program	-	-	-	50,000	-	50,000
	TAG003673	Study Abroad - Spain	-	-	-	130,000	-	130,000
	TAG004144	OIT Partner Campus Technology - Auxiliary - Jupiter	-	-	4,000	20,000	-	24,000
	TAG005170	Research Computing Auxiliary	2.00	353,919	-	5,000	-	358,919
	TAG005719	Boca Audio Visual and Event Services	-	-	20,000	6,000	-	26,000
	TAG005748	Auxiliary Overhead Pool - Academic Affairs	2.15	942,314	-	500,000	-	1,442,314
	TAG006771	Study Abroad Urban Planning	-	-	-	40,000	-	40,000
	TAG006772	Study Abroad Faculty Led Program	-	-	-	50,000	-	50,000
	TAG007105	Athletics Scholarship	-	-	-	5,559,456	-	5,559,456
	TAG010799	Study Abroad - Wilks Honors College	-	-	-	55,000	-	55,000
	TAG011738	Faculty Practice Plan - Broward Health	18.06	7,822,855	-	850,000	-	8,672,855
	TAG012027	Research Computing Auxiliary Center	-	-	-	2,000	-	2,000
	TAG012563	Study Abroad Prague Summer Program	-	-	-	70,000	-	70,000
Provost Area Auxiliary Total			57.03	12,506,156	639,000	10,877,179	-	24,022,335
Concession	TAG000026	Concession - Provost & CAO	-	-	-	22,950	-	22,950
	TAG000027	Concession - Graduation	-	-	-	10,000	-	10,000
	TAG000035	Concession - Admissions	-	-	-	22,389	-	22,389
	TAG000505	Concession - Life Science Initiative	-	-	-	5,000	-	5,000
	TAG000900	Concession - Academic Affairs	-	-	-	4,000	-	4,000
	TAG001689	Concession - Broward	-	-	-	9,000	-	9,000

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Provost and VP for Academic Affairs

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG001731	Concession - Jupiter	-	-	-	6,000	-	6,000
	TAG003473	Concession - Expo	-	-	-	40,000	-	40,000
	TAG004168	Concession - Community Engagement	-	-	-	1,050	-	1,050
	TAG005543	Broward EM Concessions	-	-	-	1,400	-	1,400
	TAG005657	Jupiter EM Concession	-	-	-	1,500	-	1,500
Provost Area Concession Total			-	-	-	123,289	-	123,289
Foundation			-	-	-	-	-	-
Provost Area Foundation Total			-	-	-	-	-	-
Henderson			-	-	-	-	-	-
Provost Area Henderson Total			-	-	-	-	-	-
Financial Aid	TAG000750	Transfer Education Achievement Scholarship	-	-	-	85,000	-	85,000
	TAG000751	Financial Aid Fee Programs	-	-	-	-	-	-
	TAG000797	Student Government Scholarship	-	-	-	35,000	-	35,000
	TAG000798	Investment Earnings - Financial Aid	-	-	-	340,000	-	340,000
	TAG000815	C.C. Honors PTK Scholarship	-	-	-	99,000	-	99,000
	TAG000818	SECME Scholarship	-	-	-	11,670	-	11,670
	TAG000839	FAU Memorial Scholarship	-	-	-	2,000	-	2,000
	TAG000841	NON-FAU Foundation Scholarships	-	-	-	8,000	-	8,000
	TAG000857	Florida Academic Scholars	-	-	-	12,645,000	-	12,645,000
	TAG000858	Florida Merit Scholarship	-	-	-	10,350,000	-	10,350,000
	TAG000859	Theodore & Vivian Johnson Scholarship	-	-	-	65,000	-	65,000
	TAG000861	Alternative / Private Loans	-	-	-	20,507,458	-	20,507,458
	TAG000862	College Of Arts And Letters Scholarship	-	-	-	430,000	-	430,000
	TAG000863	College Of Education Scholarship	-	-	-	190,000	-	190,000
	TAG000864	College Of Nursing Scholarship	-	-	-	595,000	-	595,000
	TAG000865	College Of Science Scholarship	-	-	-	195,000	-	195,000
	TAG000866	Honors College Scholarship	-	-	-	1,895,000	-	1,895,000
	TAG000867	Student Financial Aid Scholarship - Foundation	-	-	-	900,000	-	900,000
	TAG000868	Robert & Edna Gustin Scholarship	-	-	-	60,000	-	60,000
	TAG000869	Student Financial Aid Scholarship (No need)	-	-	-	130,000	-	130,000
	TAG001733	Financial Aid Allowance - Other	3.40	321,376	-	9	-	321,385
	TAG001734	Financial Aid Allowance - Financial Aid	16.46	1,667,674	150,000	150,000	-	1,967,674
	TAG003317	Revenue from Grants in Aids	-	-	-	(3,488,100)	-	(3,488,100)
	TAG003319	FAU Marching Band Scholarship	-	-	-	50,000	-	50,000
	TAG003320	Bank Atlantic-Kruel Class	-	-	-	3,000	-	3,000
	TAG003322	Athletic Tuition Scholarship	-	-	-	350,000	-	350,000
	TAG003323	Graduate Fellowship for Academic	-	-	-	40,000	-	40,000
	TAG003324	FAU Undergraduate Grant	-	-	-	4,300,000	-	4,300,000
TAG003326	FAU Presidential Scholars	-	-	-	2,506,069	-	2,506,069	
TAG003328	FAU Graduate Grant	-	-	-	1,601,000	-	1,601,000	
TAG003361	Custodial Scholarship	-	-	-	4,850,000	-	4,850,000	
TAG003363	Butler Memorial Foundation Scholarship	-	-	-	70,000	-	70,000	

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Provost and VP for Academic Affairs

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG003367	College of Business Scholarship	-	-	-	200,000	-	200,000
	TAG003532	College of Medicine Scholarships	-	-	-	870,000	-	870,000
	TAG003533	The William Fabricant Scholarship	-	-	-	10,000	-	10,000
	TAG003534	M. Breen Green Scholarship	-	-	-	1,100	-	1,100
	TAG003535	Hicks - Scholarship	-	-	-	5,000	-	5,000
	TAG003536	Foundation Scholarships	-	-	-	180,000	-	180,000
	TAG003537	Fanjul Academic Scholarship	-	-	-	15,000	-	15,000
	TAG003538	FAU Alumni Association Scholarship	-	-	-	85,000	-	85,000
	TAG003539	CDSI Scholarship Award	-	-	-	106,000	-	106,000
	TAG003597	Florida Work Experience Program (FWEP)	-	-	34,200	-	-	34,200
	TAG003654	Foundation Undergraduate Recruitment Scholarship	-	-	-	500,000	-	500,000
	TAG003675	Newell Doctoral Fellowship Program	-	-	-	20,000	-	20,000
	TAG003676	College of Engineering Scholarship	-	-	-	20,000	-	20,000
	TAG003716	Honorably Discharged Grad Assist. Program	-	-	-	50,000	-	50,000
	TAG003717	Rosewood Family Fund	-	-	-	6,000	-	6,000
	TAG003718	FL Deceased and Disabled	-	-	-	670,000	-	670,000
	TAG003719	Jose Marti Scholarship Challenge	-	-	-	6,000	-	6,000
	TAG003720	FSAG	-	-	-	11,680,000	-	11,680,000
	TAG003765	Out of State Grants (Financial Aid)	-	-	-	50,000	-	50,000
	TAG004177	Benacquisto Scholarship Program	-	-	-	630,000	-	630,000
	TAG005626	Dreamers Scholarship	-	-	-	500,000	-	500,000
	TAG006898	FAU Transfer Grant - Need	-	-	-	1,353,288	-	1,353,288
	TAG006974	Spirit of Atlantic Scholarship - Need	-	-	-	790,093	-	790,093
	TAG007754	Florida Farmworker Scholarship	-	-	-	8,000	-	8,000
	TAG007945	Florida Postsecondary Comprehensive Transition Program Scholarship	-	-	-	480,000	-	480,000
	TAG009777	Johnson 1stGen Transfer Scholarship	-	-	-	200,000	-	200,000
	TAG009920	Randolph Bracy Ocoee Scholarship	-	-	-	15,000	-	15,000
	TAG010002	Strut emerging Scholars Program	-	-	-	620,000	-	620,000
	TAG010005	Auto-Tag Scholarship Fund	-	-	-	50,000	-	50,000
	TAG010183	HELIOS First Generation Scholars Program	-	-	-	35,000	-	35,000
	TAG010300	Senior Gift Class Scholarship	-	-	-	45,000	-	45,000
	TAG010694	CHAMPIONS EMPOWERING CHAMPIONS SCHOLARSHIPS	-	-	-	305,000	-	305,000
	TAG011631	USDOE - Direct Loan FY 24-25	-	-	-	3,240,000	-	3,240,000
	TAG011632	USDOE - PELL Grant FY 24-25	-	-	-	4,121,970	-	4,121,970
	TAG012438	USDOE - Direct Loan FY 25-26	-	-	-	98,155,370	-	98,155,370
	TAG012439	USDOE - PELL Grant FY 25-26	-	-	-	53,654,269	-	53,654,269
	TAG012440	USDOE - PELL Grant (ACA) FY 25-26	-	-	-	50,000	-	50,000
	TAG012441	USDOE - Supplement Education Opportunity Grant (SEOG) FY 25-26	-	-	-	954,358	-	954,358
	TAG012442	USDOE - Federal Work Study (FWS) FY 25-26	-	-	1,238,137	-	-	1,238,137
	TAG012443	USDOE - Job Location & Development (JLD) FY 25-26	-	-	-	50,000	-	50,000
	TAG012467	First Generation Matching Grant FY 25-26	-	-	-	1,040,000	-	1,040,000
Provost Area Financial Aid Total			19.86	1,989,050	1,422,337	239,746,554	-	243,157,941
Total Provost and Academic Affairs			376.87	47,052,910	3,699,778	304,135,442	-	354,888,130

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Arts & Letters

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000174	A&L - Dean's Office - Jupiter	-	-	-	25,000	-	25,000
	TAG000190	Ritter Art Gallery	2.00	164,797	24,000	15,000	-	203,797
	TAG000195	A&L - Computing	5.00	457,604	10,000	27,000	-	494,604
	TAG000197	Comparative Studies - Ph.D	1.00	76,074	528,000	7,200	-	611,274
	TAG000198	A&L - Public Affairs	2.60	257,882	-	13,310	-	271,192
	TAG000200	School of the Arts	2.00	144,749	7,500	35,000	-	187,249
	TAG000201	Visual Art & Art History	14.70	1,421,593	113,100	24,975	-	1,559,668
	TAG000204	Anthropology	8.00	875,822	215,500	14,687	-	1,106,009
	TAG000207	Music	15.00	1,647,211	290,666	37,890	-	1,975,767
	TAG000209	University Band	1.75	145,675	56,993	80,000	-	282,668
	TAG000211	Theater & Dance	17.00	1,584,447	185,070	31,770	-	1,801,287
	TAG000214	A&L - Communication Department	26.10	2,691,284	178,605	24,300	-	2,894,189
	TAG000217	History	17.25	1,883,669	101,905	25,525	-	2,011,099
	TAG000220	Political Science	12.59	1,417,366	72,000	22,375	-	1,511,741
	TAG000223	Languages, Linguistics and Comp Lit.	18.81	1,959,922	101,905	25,525	-	2,087,352
	TAG000226	Sociology	10.35	1,003,291	148,287	14,400	-	1,165,978
	TAG000229	English & Comparative Literature	35.50	3,397,647	453,200	30,700	-	3,881,547
	TAG000231	English Writing Center	-	-	15,000	4,500	-	19,500
	TAG000233	Philosophy	4.79	532,771	-	10,000	-	542,771
	TAG000236	Women, Gender & Sexuality Studies	0.20	13,458	32,000	5,000	-	50,458
	TAG000238	Judaic Studies	1.65	324,434	-	3,000	-	327,434
	TAG000314	School of Public Administration - Davie	1.00	161,813	-	-	-	161,813
	TAG000345	A&L - Communications - Davie	3.25	317,205	50,067	18,320	-	385,592
	TAG000346	A&L - Communications - Davie - Tuition Differential	2.00	168,657	-	-	-	168,657
	TAG000348	History - Davie	0.25	38,814	-	-	-	38,814
	TAG000349	Political Science - Davie	1.15	143,744	22,740	4,500	-	170,984
	TAG000351	Sociology - Davie	2.65	268,043	-	4,500	-	272,543
	TAG000354	English & Comparative Literature - Davie	2.50	303,546	-	7,200	-	310,746
	TAG000540	History - Jupiter	1.00	114,041	-	3,250	-	117,291
	TAG000541	Political Science - Jupiter	-	-	69,315	-	-	69,315
	TAG000878	School of Public Administration	12.00	1,450,942	186,320	17,166	-	1,654,428
	TAG000883	School of Architecture - Tower	14.86	1,910,936	28,232	43,135	-	1,982,303
	TAG000891	Visual Art & Art History - Tower	3.30	370,929	64,991	8,190	-	444,110
	TAG001607	A&L - Dean's Office - Reserve	0.33	26,618	-	-	-	26,618
	TAG001701	A&L Student Academic Services - Tuition Differential	5.00	451,365	21,610	-	-	472,975
	TAG001703	Visual Art & Art History - Tuition Differential	-	-	-	-	-	-
	TAG001704	Anthropology - Tuition Differential	1.00	73,485	-	-	-	73,485
	TAG001705	Music - Tuition Differential	3.00	222,697	-	-	-	222,697
	TAG001706	A&L - Communication Department - Tuition Differential	1.00	70,204	-	-	-	70,204
	TAG001707	History - Tuition Differential	1.00	70,204	-	-	-	70,204
TAG001708	Political Science - Tuition Differential	3.00	224,791	-	-	-	224,791	
TAG001709	Languages, Linguistics and Comp Lit. - Tuition Differential	4.00	312,537	-	-	-	312,537	
TAG001710	Sociology - Tuition Differential	3.00	220,391	-	-	-	220,391	
TAG001711	English & Comp Lit - Tuition Differential	14.50	1,046,101	-	-	-	1,046,101	
TAG001712	Philosophy - Tuition Differential	1.00	117,957	-	-	-	117,957	
TAG001740	A&L - Dean's Office - Davie	0.65	79,623	47,740	15,000	-	142,363	

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Arts & Letters

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG003934	The Center for Peace, Justice and Human Rights	0.90	71,851	15,000	41,951	-	128,802
	TAG004847	A&L - Dean's Office (NEW FY18)	12.50	2,036,615	25,000	40,000	-	2,101,615
	TAG004955	Arts & Letters - Summer (Boca)	-	-	-	836,951	-	836,951
	TAG005582	A&L World Class Faculty	0.53	129,994	-	1	-	129,995
	TAG005946	Architecture Student Assistants	-	-	15,000	-	-	15,000
	TAG006444	A&L Student Academic Services	8.00	554,693	-	15,000	-	569,693
	TAG007019	REC 2015-16 Strategic Plan - Political Science	1.00	132,863	-	-	-	132,863
	TAG009220	A&L Dean's Office Ft. Lauderdale	3.00	217,580	8,582	10,000	-	236,162
	TAG009360	FAU Fogelman Museum Support	-	-	23,500	-	-	23,500
	TAG009498	A&L Americas Initiative	-	-	-	10,000	-	10,000
	TAG010123	A&L Communications and Multimedia - Ft. Lauderdale	4.00	359,245	15,000	10,000	-	384,245
	TAG010931	Cost Share for Israel Institute - AWD-002950 (TAG000238)	0.50	42,924	-	-	-	42,924
College of Arts & Letters E&G Total			308.16	31,710,104	3,126,828	1,562,321	-	36,399,253
Carryforward	TAG000635	CF-Theatre	1.00	98,250	-	12,000	-	110,250
	TAG000636	CF-History	1.00	70,740	-	60,255	-	130,995
	TAG000637	CF-Political Science	2.00	204,509	-	29,500	-	234,009
	TAG000638	CF-Languages & Linguistics	3.00	195,151	-	24,000	-	219,151
	TAG000640	CF-English	5.00	322,758	-	41,700	-	364,458
	TAG000655	CF-Visual Art & Art History - Davie	1.00	98,250	-	-	-	98,250
	TAG000667	CF-Tower Architecture	1.00	104,800	-	19,500	-	124,300
	TAG000609	CF-Dean-Arts And Letters	-	-	-	889,571	-	889,571
	TAG000630	CF - Ph.D.In Comparative Studies	-	-	-	32,000	-	32,000
	TAG000633	CF-Anthropology	-	-	-	40,018	-	40,018
	TAG000634	CF-University Band	-	-	-	1,500	-	1,500
	TAG000641	CF-Philosophy	-	-	-	6,000	-	6,000
	TAG003966	CF-Visual Art & Art History - Boca	-	-	-	54,500	-	54,500
	TAG004201	CF - Music	-	-	-	21,000	-	21,000
	TAG004202	CF - Communication	-	-	-	72,529	-	72,529
	TAG004203	CF - Sociology	-	-	-	12,000	-	12,000
	TAG004204	CF - Women, Gender & Sexuality Studies	-	-	-	3,000	-	3,000
	TAG004208	CF - Sociology - Davie	-	-	-	1,500	-	1,500
	TAG004550	The Center for Peace, Justice and Human Rights - CF	-	-	-	36,984	-	36,984
	TAG004561	Strategic Plan - Arts & Letters URI Awards - CF	-	-	-	7,615	-	7,615
	TAG004568	CF - A&L UG Research Awards - Departmental	-	-	-	6,706	-	6,706
	TAG004952	CF - Arts & Letters - Summer (Boca)	-	-	-	100,000	-	100,000
	TAG005123	CF-Public Administration	-	-	-	15,000	-	15,000
	TAG005610	AL Dean Seed Funding Year 1 - CF	-	-	-	56,244	-	56,244
	TAG008274	A&L - Construction Projects - CF (PY)	-	-	-	313,474	-	313,474
	TAG008363	CF Startup - Jermaine Scott	-	-	-	5,562	-	5,562
	TAG008410	CF-Startup Susan Schneider	-	-	-	165	-	165
	TAG008411	CF-Startup Marquese McFerguson	-	-	-	3,212	-	3,212
	TAG010216	Startup - Beatriz Nieto-Fernandez -CF	-	-	-	126	-	126
	TAG010217	Startup - Willa Ruth Granger-CF	-	-	-	706	-	706
TAG010218	Startup - Joseph Choma-CF	-	-	-	6,398	-	6,398	
TAG010220	Startup - Ivy Ashe-CF	-	-	-	96	-	96	
TAG010221	Startup - Katherine Napora - CF	-	-	-	505	-	505	

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Arts & Letters

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG010222	Startup - Adriana Garriga-Lopez - CF	-	-	-	12	-	12
	TAG010226	Startup - Julia Ruth Brown - CF	-	-	-	1,312	-	1,312
	TAG010229	Startup - Luzmarina Garcia - CF	-	-	-	1,349	-	1,349
	TAG010233	Startup - Nelsy Rebecca Lucatero - CF	-	-	-	10	-	10
	TAG010234	Startup - Laura Tanner - CF	-	-	-	98	-	98
	TAG010236	Startup - Luisa Turbino Torres - CF	-	-	-	2,686	-	2,686
	TAG010239	Startup - Kalia Witkowski - CF	-	-	-	17	-	17
	TAG010633	Community Engaged Project Grant - Luisa Turbino Torres -CF	-	-	-	600	-	600
	TAG010920	Startup - Danyelle Greene	-	-	-	28	-	28
	TAG010929	Startup - Abu Bakkar Siddique	-	-	-	649	-	649
	TAG010975	Startup - Sipai Klein	-	-	-	99	-	99
	TAG011206	Startup - Matty Lichtenstein	-	-	-	15,000	-	15,000
	TAG011207	Startup - Jaime Robb	-	-	-	110	-	110
	TAG011288	Startup - Ryan Townsend	-	-	-	291	-	291
	TAG011908	Startup - Romeo Oriogun CF	-	-	-	2,320	-	2,320
	TAG011909	CF Startup - Nicole Anslover CF	-	-	-	119	-	119
	TAG011910	Startup - Daniel DeVinney CF	-	-	-	9,174	-	9,174
	TAG011911	Startup - Laura Bruns CF	-	-	-	7,806	-	7,806
	TAG011912	Startup - Jose Leon CF	-	-	-	539	-	539
	TAG011913	Startup - Alexander Slotkin CF	-	-	-	9,025	-	9,025
	TAG011914	Startup - Stephanie Anderson CF	-	-	-	2,303	-	2,303
	TAG011993	Startup - Lucas Perello	-	-	-	10,276	-	10,276
	TAG012017	Startup - Ming Yan Ma - CF	-	-	-	4,418	-	4,418
	TAG012020	Startup - Roland Ofori	-	-	-	80	-	80
	TAG012022	Startup - Aidan Nettles	-	-	-	6,230	-	6,230
	TAG012041	Startup - Gretchen Suarez-Pena	-	-	-	4,391	-	4,391
	TAG012155	Startup - Catalina Fernandez CF	-	-	-	9,241	-	9,241
	TAG012823	Startup - Irma Jesenia Zamora - CF	-	-	-	10,000	-	10,000
	TAG012824	Startup - Ziona Kocher - CF	-	-	-	10,000	-	10,000
	TAG012825	Startup - Yakov Ellenbogen - CF	-	-	-	10,000	-	10,000
	TAG012826	Startup - Laura Fretwell - CF	-	-	-	12,000	-	12,000
	TAG012827	Startup - Craig Burnett - CF	-	-	-	17,261	-	17,261
	TAG012830	Startup - Robert Kolhouse - CF	-	-	-	15,000	-	15,000
	TAG012832	Startup - Bradley Sinanan - CF	-	-	-	15,000	-	15,000
	TAG012842	Startup - Khairul I. - CF	-	-	-	15,000	-	15,000
	TAG012893	Startup - Ruben D. Yepes Munoz - CF	-	-	-	18,000	-	18,000
	TAG012894	Startup - Luis Arturo Pacheco Alcalá -CF	-	-	-	10,000	-	10,000
	TAG012910	Startup - Laura Maria Gonzalez- CF	-	-	-	10,000	-	10,000
College of Arts & Letters Carryforward Total			14.00	1,094,458	-	2,103,809	-	3,198,267
Auxiliary	TAG000143	Theater Productions	-	-	10,000	50,000	-	60,000
	TAG000145	Schmidt Facilities Liason	-	-	-	15,000	-	15,000
	TAG000147	Summer Reperatory Theatre	-	-	-	15,000	-	15,000
	TAG000148	Life Long Learning Fellowships	-	-	-	763	-	763
	TAG000300	Institute for Design & Construction	0.14	12,004	40,000	25,000	-	77,004
	TAG001916	A&L - Masters Teacher & Undergrad Research	-	-	-	23,461	-	23,461

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Arts & Letters

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG001926	Institute of Government (IOG) Seminars/Workshops	2.00	202,740	40,000	625,000	-	867,740
	TAG003248	Lab Fees - VAAH	-	-	-	50,000	-	50,000
	TAG003249	Lab Fees - Anthropology	-	-	-	6,000	-	6,000
	TAG003250	Lab Fees- Theatre	-	-	-	12,000	-	12,000
	TAG003251	Lab Fees - Music	-	-	-	50,000	-	50,000
	TAG003252	Lab Fees - Communication	-	-	-	35,000	-	35,000
	TAG003253	Lab Fees - Language and Literature	-	-	-	115,000	-	115,000
	TAG003254	Lab Fees - Architecture	-	-	-	60,000	-	60,000
	TAG003257	Major Fees - Music Equipment Fees	-	-	-	20,000	-	20,000
	TAG004334	Foreign Policy Lecture Series	-	-	-	75,000	-	75,000
	TAG005539	World Languages and Cultures Continuing Education	0.19	13,402	50,000	5,000	-	68,402
	TAG006359	School of Public Administration Auxiliary Support	-	-	-	20,000	-	20,000
	TAG007078	Arts & Letters - eLearning - Educational Support	-	-	-	5,973	-	5,973
	TAG007261	Arts & Letters Public Programming	-	-	-	200,000	-	200,000
	TAG009760	Visual Art Equipment Fee	-	-	-	40,000	-	40,000
	TAG009761	Architecture Equipment Fee	-	-	-	70,000	-	70,000
	TAG009762	Theatre and Dance Equipment Fee	-	-	-	40,000	-	40,000
	TAG009763	Comm & Multimedia Equipment Fee	-	-	-	55,000	-	55,000
	TAG009769	A&L English Equipment Fee	-	-	-	250,000	-	250,000
	TAG011801	Wallach Building	-	-	-	2,278,700	-	2,278,700
College of Arts & Letters Auxiliary Total			2.33	228,146	140,000	4,141,897	-	4,510,043
Concession	TAG000192	Concession - Marching Band	-	-	-	6,000	-	6,000
	TAG000873	Concession - Broward Chamber Music	-	-	-	3,500	-	3,500
College of Arts & Letters Concession Total			-	-	-	9,500	-	9,500
Foundation	TAG003096	HUM910 - Eminent Scholar Schmidt Chair # 1	1.25	258,409	-	-	-	258,409
	TAG003097	HUM920 - Eminent Scholar Schmidt Chair # 2	2.00	283,549	-	-	-	283,549
	TAG003098	HUM970 - Raddock Eminent Scholar Holocaust Studies	0.20	45,526	-	-	-	45,526
	TAG003099	HUM995 - W Dietrich Eminent Scholar Philosophy	0.05	3,364	-	-	-	3,364
	TAG003172	HUM980 - Gimelstob Symposium	0.20	34,741	-	-	-	34,741
	TAG003391	PJH865 - Friends Center Holocaust & Human Rights Ed	0.48	56,245	-	-	-	56,245
	TAG003488	PJH816 - Gutterman Education Fund/Operations	0.48	56,245	-	-	-	56,245
College of Arts & Letters Foundation Total			4.65	738,079	-	-	-	738,079
Contract & Grants	TAG010745	MF - Bennett, Evan (Voting Rights)	1.00	68,289	-	-	-	68,289
	TAG010884	Israel Institute - Wagner, Kevin	0.50	41,323	-	-	-	41,323
College of Arts & Letters Contract & Grants Total			1.50	109,612	-	-	-	109,612
Total College of Arts & Letters			330.63	33,880,399	3,266,828	7,817,527	-	44,964,755

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Business

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000241	COB - Student Academic Services	14.50	1,207,543	-	60,000	-	1,267,543
	TAG000244	Business Communications - Boca	9.75	974,639	-	30,000	-	1,004,639
	TAG000245	Accounting	-	-	-	80,000	-	80,000
	TAG000247	COB - Management Programs	23.55	4,452,341	-	120,000	-	4,572,341
	TAG000249	COB - Information Technology & Operations Management	23.86	4,370,836	-	80,000	-	4,450,836
	TAG000251	Finance Department	7.72	1,909,834	-	90,000	-	1,999,834
	TAG000252	COB - Management Programs - Davie	4.00	796,332	60,000	20,000	-	876,332
	TAG000253	COB - Marketing Department	11.70	2,269,367	-	80,000	-	2,349,367
	TAG000255	Economics Department	9.00	1,472,170	-	60,000	-	1,532,170
	TAG000360	Accounting - Davie	3.64	697,650	40,000	10,000	-	747,650
	TAG000363	Finance Department - Davie	1.86	454,805	20,000	20,000	-	494,805
	TAG000364	COB - Marketing Department - Davie	1.00	262,000	60,000	10,000	-	332,000
	TAG000365	Economics Department - Davie	-	-	10,000	5,000	-	15,000
	TAG000483	COB - Information Technology & Operations Management - Davie	1.00	148,078	50,000	10,000	-	208,078
	TAG001713	COB -Dean's Office - Tuition Differential	3.00	269,903	-	-	-	269,903
	TAG001714	COB - Student Academic Services - Tuition Differential	12.50	1,079,460	51,123	-	-	1,130,583
	TAG001715	School of Accounting - Tuition Differential	3.86	656,880	-	-	-	656,880
	TAG001716	COB - Management Programs - Tuition Differential	7.00	1,027,623	-	-	-	1,027,623
	TAG001717	COB - ITOM - Tuition Differential	1.00	147,130	-	-	-	147,130
	TAG001718	Finance Department - Tuition Differential	1.00	237,130	-	-	-	237,130
	TAG001719	Marketing Department - Tuition Differential	6.00	876,746	-	-	-	876,746
	TAG001720	Economics Department - Tuition Differential	4.00	654,003	-	-	-	654,003
	TAG004848	COB - Dean's Office (NEW FY18)	25.35	4,471,929	-	475,285	-	4,947,214
	TAG005172	COB - Dean's Office - Davie (NEW FY18)	3.00	415,273	-	815,368	-	1,230,641
TAG005173	Business Communications - Davie	-	-	10,000	5,000	-	15,000	
TAG005540	Graduate Degree Excellence - COB	6.00	1,371,504	35,695	-	-	1,407,199	
College of Business E&G Total			184.29	30,223,178	336,818	1,970,653	-	32,530,649
Auxiliary	TAG000098	COB - Distance Learning	-	-	-	20,000	-	20,000
	TAG000099	COB - Executive Degree Programs	57.50	6,935,059	4,100,000	6,300,000	-	17,335,059
	TAG000100	School of Accounting - Executive Programs	10.00	980,608	880,000	850,000	-	2,710,608
	TAG000101	COB - Executive Non-Degree Education	4.50	545,526	225,000	1,100,000	-	1,870,526
	TAG000102	COB - Study Tours	-	-	-	700,000	-	700,000
	TAG006840	COB - Auxiliary Paid E&G Expenditures	1.64	628,334	1,500,000	800,000	-	2,928,334
College of Business Auxiliary Total			73.64	9,089,527	6,705,000	9,770,000	-	25,564,527
Carryforward	TAG000610	CF-Dean, College Of Business	10.87	2,774,084	-	2,010,638	-	4,784,722
College of Business Carryforward Total			10.87	2,774,084	-	2,010,638	-	4,784,722
Foundation	TAG003175	BUS900 - Adams Center - IT Entrepreneur Venture Capital	0.45	72,002	-	-	-	72,002
College of Business Foundation Total			0.45	72,002	-	-	-	72,002
Total College of Business			269.25	42,158,791	7,041,818	13,751,291	-	62,951,900

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Social Work & Criminal Justice

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000154	SWCJ - Dean's Office - Boca	12.47	1,601,219	282,871	105,120	-	1,989,210
	TAG000312	SWCJ - Dean's Office - Davie	-	-	-	-	-	-
	TAG000329	School of Social Work - Davie	1.00	110,318	-	286	-	110,604
	TAG000876	SWCJ - Dean's Office - Tower	-	-	-	-	-	-
	TAG000877	SWCJ - Reserve - Tower	-	-	-	-	-	-
	TAG000885	School of Criminology and Criminal Justice	18.93	2,441,106	-	45,000	-	2,486,106
	TAG000888	School of Social Work	27.72	3,159,037	-	89,764	-	3,248,801
	TAG005368	Research Incentive Pool - SWCJ	-	-	-	20,000	-	20,000
	TAG006592	SWCJ - Dean's Office - Davie - Tuition Differential	0.48	35,851	-	-	-	35,851
	TAG006596	SWCJ - Dean's Office Boca - Tuition Differential	2.93	224,149	-	-	-	224,149
	TAG007037	Crim Justice Summer Boca	-	-	-	-	-	-
	TAG007047	Social Work Summer Boca	-	-	-	-	-	-
	TAG012388	SWCJ Reserve-Boca	-	-	335,000	-	-	335,000
TAG012622	World Class Faculty-Social Work	0.73	90,782	218	-	-	91,000	
College of Social Work & Criminal Justice E&G Total			64.26	7,662,461	618,089	260,170	-	8,540,720
Carryforward	TAG007730	CF - Social Work Instructional Boca	1.00	84,714	-	93,943	-	178,657
	TAG010979	CF SW-CJ Community Relations & Programming	1.00	139,000	-	230,470	-	369,470
	TAG011303	CSW-CJ Student Services & Retention	1.00	66,247	-	68,235	-	134,482
	TAG007731	CF - Crim Justice Instructional Boca	-	-	-	93,942	-	93,942
	TAG009084	SW-CJ - Construction Projects - CF (PY)	-	-	-	40,635	-	40,635
	TAG009399	SW-CJ Faculty Research & Start-Up-CF	-	-	-	251,279	-	251,279
	TAG012868	Social Network Analysis of Behavioral Health & Criminal Justice Collaborations- CF	-	-	-	10,000	-	10,000
	TAG012869	Pathways and Transitions to Becoming a Foster Caregiver - CF	-	-	-	10,000	-	10,000
College of Social Work & Criminal Justice Carryforward Total			3.00	289,961	-	798,504	-	1,088,465
Auxiliary	TAG000140	SWCJ - Training & Non-Credit Program	-	-	-	6,900	-	6,900
	TAG000141	School of Social Work - Aux	-	-	45,000	150,000	-	195,000
	TAG001911	CCJ - Legal Studies	1.07	111,124	85,000	45,000	-	241,124
	TAG003256	Lab Fees - Social Work	-	-	-	75,000	-	75,000
	TAG005152	Criminology & Criminal Justice Summer Camp	-	-	5,500	34,000	-	39,500
	TAG010359	Social Work and Criminal Justice - Program Support	-	-	-	127,075	-	127,075
	TAG010466	Social Work Field Education Operations	-	-	-	5,000	-	5,000
College of Social Work & Criminal Justice Auxiliary Total			1.07	111,124	135,500	442,975	-	689,599
Foundation	TAG005501	AUP251 - The Phyllis and Harvey Sandler School of Social Work Expendable Fund	1.00	93,061	-	-	-	93,061
College of Social Work & Criminal Justice Foundation Total			1.00	93,061	-	-	-	93,061
Total College of Social Work & Criminal Justice			69.33	8,156,607	753,589	1,501,649	-	10,411,845

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Education

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000257	COE - Dean's Office	13.00	1,655,413	150,000	27,997	-	1,833,410
	TAG000258	COE - Technology Support	3.00	350,559	-	7,000	-	357,559
	TAG000260	COE - Reserve	-	-	-	-	-	-
	TAG000261	Department of Comm Sciences & Disorders	8.00	926,141	272,430	10,000	-	1,208,571
	TAG000262	COE - Academic and Student Services	7.00	675,520	5,000	6,500	-	687,020
	TAG000263	Department of Counselor Education	9.00	933,375	674,621	16,500	-	1,624,496
	TAG000266	Special Education	6.50	795,255	106,927	13,000	-	915,182
	TAG000267	Educational Leadership	17.00	2,147,563	800,338	14,000	-	2,961,901
	TAG000268	Curriculum & Instruction	22.02	2,391,809	413,606	7,000	-	2,812,415
	TAG000333	COE - Academic and Student Services - Davie	-	-	-	500	-	500
	TAG000367	COE - Reserve - Davie	-	-	-	564,523	-	564,523
	TAG000371	Special Education - Davie	1.00	68,146	-	-	-	68,146
	TAG000372	Educational Leadership - Davie	1.00	152,773	22,995	1,000	-	176,768
	TAG000373	Curriculum & Instruction - Davie	3.00	382,716	30,185	-	-	412,901
	TAG000550	Department of Counselor Education - Jupiter	1.00	93,049	64,927	-	-	157,976
	TAG000552	Special Education - Jupiter	2.00	181,250	-	-	-	181,250
	TAG000554	Curriculum & Instruction - Jupiter	1.00	123,386	13,949	-	-	137,335
	TAG004182	COE Reserve-Northern campus	-	-	-	130,232	-	130,232
	TAG004845	COE - Dean's Office - Jupiter (NEW FY18)	1.00	63,861	-	4,000	-	67,861
	TAG005174	COE - Dean's Office - Davie (NEW FY18)	1.00	58,462	-	4,000	-	62,462
	TAG006890	College of Education - Tuition Differential	2.98	299,998	2	-	-	300,000
	TAG008802	COE Summer Reserve	-	-	-	100,449	-	100,449
	TAG010783	National Merit Scholar Program at FAUHS	1.00	102,736	-	121,993	-	224,729
College of Education E&G Total			100.50	11,402,013	2,554,980	1,028,694	-	14,985,687
Carryforward	TAG000643	CF-Dean Education Control Account	-	-	-	103,440	-	103,440
	TAG005987	FAU High URI - CF	-	-	-	2,945	-	2,945
	TAG006085	Strategic Plan - FAUS URI Awards - CF	-	-	-	1,894	-	1,894
	TAG006714	Educational Leadership - CF	-	-	-	2,069	-	2,069
	TAG006715	Special Education - CF	-	-	-	1	-	1
	TAG006717	Curriculum & Instruction - CF	-	-	-	729	-	729
	TAG006718	Department of Comm Sciences and Disorders - CF	-	-	-	76	-	76
	TAG006719	Educational Leadership and Research Methodology - CF	-	-	-	400	-	400
	TAG007455	2015-16 Strategic Plan - FAUHS URI - CF	-	-	-	980	-	980
	TAG007456	College of Education Summer Funding - CF	-	-	-	554,206	-	554,206
	TAG007679	2015-16 Strategic Plan - Community Engaged Project Grant - Dilys Schoorman	-	-	-	281	-	281
	TAG007682	2015-16 Strategic Plan - Community Engaged Project Grant - Andres Ramirez	-	-	-	1,000	-	1,000
	TAG010301	Information Technology Upgrades & Replacements - CF	-	-	-	50,000	-	50,000
	TAG010303	COE Operational Expenses - CF	-	-	-	33,469	-	33,469
	TAG010319	COE Student Recruiting Advising and Retention-CF	-	-	-	10,543	-	10,543
	TAG011289	A.D. Henderson - FAU High School K-8 (STEM - PHASE II Construction) - BT-65	-	-	-	1,565,865	-	1,565,865
	TAG011376	COE Faculty Research Support - CF	-	-	-	40,608	-	40,608
	TAG011377	COE Faculty Recruitment & Retention Support - CF	-	-	-	460,503	-	460,503
	TAG012037	COE - Construction Projects - CF (PY)	-	-	-	12,552	-	12,552
	TAG012326	2024 SEED Grant - Ayse Torres - Augmented Reality: Revolutionizing Employ	-	-	-	292	-	292
College of Education Carryforward Total			-	-	-	2,841,853	-	2,841,853

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Education

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
Contracts & Grants	TAG008767	UW - Frain, Michael (Quality Employment)	1.00	101,983	-	-	-	101,983
	TAG009635	FAU FND - Herbst, Joel (STEM)	1.00	139,854	-	-	-	139,854
	TAG010393	USDOED - Diaz, Gracie (STRIDE)	2.72	303,635	-	-	-	303,635
	TAG011235	UCF - Ramasamy, Rangasamy (FPCTP)	5.00	416,198	-	-	-	416,198
	TAG012159	FLDOE - Scott, Jack (Autism CARD 24-25)	16.00	1,533,570	-	-	-	1,533,570
	TAG012192	FDDC - Scott, Jack (First Responders 24-25)	1.00	97,730	-	-	-	97,730
	TAG012323	FAU FND - Meredith, Tricia (HSRP FY24-25 - EDU608)	0.51	43,660	-	-	-	43,660
College of Education Contracts & Grants Total			27.23	2,636,631	-	-	-	2,636,631
Auxiliary	TAG000103	COE - CE Master Auxiliary	-	-	5,000	10,000	-	15,000
	TAG000106	Educational Leadership - Aux Revenue	4.00	363,477	215,956	141,770	-	721,203
	TAG000107	Department of Counselor Education - FDA & Travel	-	-	-	12,000	-	12,000
	TAG000108	Department of Comm Sciences & Disorders - FDA & Travel	-	-	-	10,000	-	10,000
	TAG000109	Education Leadership - FDA & Travel	-	-	-	20,000	-	20,000
	TAG000111	Special Education - FDA & Travel	-	-	-	12,000	-	12,000
	TAG000112	OASS - FDA & Travel	-	-	-	3,000	-	3,000
	TAG000113	Curriculum & Instruction - FDA & Travel	-	-	-	25,000	-	25,000
	TAG000114	Pine Jog Environmental Ed Center	-	-	-	80,000	-	80,000
	TAG000117	Pine Jog - Afterschool Camp	3.00	172,975	232,025	130,000	-	535,000
	TAG000118	Leadership Management Chinese Educat	-	-	-	1,000	-	1,000
	TAG000126	Department of Comm Sciences & Disorders - Aux	-	-	-	1,200	-	1,200
	TAG000127	AD Henderson - Lunchroom	1.25	96,954	-	150,000	-	246,954
	TAG000288	Henderson Activities - District	-	-	146,196	305,000	-	451,196
	TAG000290	AD Henderson - Other Revenue	-	-	-	300,000	-	300,000
	TAG000292	AD Henderson - Internal Funds	-	-	-	8,000	-	8,000
	TAG001593	COE - Dean's Account PDT	-	-	-	12,000	-	12,000
	TAG001638	COE - Accelerated Introd into Teaching	-	-	116,000	2,000	-	118,000
	TAG001693	AD Henderson - Afterschool Program	1.00	153,987	260,279	46,305	-	460,570
	TAG003260	Lab Fees - Teacher Education	-	-	-	4,200	-	4,200
	TAG003263	Lab Fees - Special Education	-	-	-	2,010	-	2,010
	TAG003264	Lab Fees - Communication Disorders	-	-	-	1,600	-	1,600
	TAG003265	Lab Fees - Education Technology & Res	-	-	-	3,000	-	3,000
	TAG004043	Educational Leadership/Research - Academic Advising	2.50	303,320	-	10,000	-	313,320
	TAG005462	Educational Partnership Project	-	-	1,500	10,000	-	11,500
	TAG005681	Henderson Athletics - District	-	-	126,489	112,630	-	239,119
	TAG005941	Academy for Community Inclusion	3.00	202,108	45,000	10,000	-	257,108
	TAG007576	BEC Program - Curriculum & Instruction	-	-	30,000	-	-	30,000
	TAG008578	CSD Clinic FAU-side	-	-	-	3,800	-	3,800
	TAG009880	Faculty Development - Curriculum & Instruction	-	-	-	4,500	-	4,500
	TAG009889	Bezos Academy	-	-	-	3,415	-	3,415
	TAG010619	Counselor Education Community Center	-	-	900	1,200	-	2,100
	TAG010648	Education - Program Support	-	-	60,000	25,000	-	85,000
	TAG011328	Pine Jog Maintenance	-	-	-	93,496	-	93,496
	TAG012040	OELL Credentialed Professional Learning Program	1.00	136,012	-	3,100	-	139,112
	TAG012258	Pine Jog Annual Maintenance	-	-	-	72,320	-	72,320
TAG012278	COE - CoRE Services	-	-	6,000	2,500	-	8,500	

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Education

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
College of Education Auxiliary Total			15.75	1,428,833	1,245,345	1,632,046	-	4,306,223
Concession	TAG000287	Concession - ADHUS	-	-	-	2,000	-	2,000
College of Education Concession Total			-	-	-	2,000	-	2,000
Foundation	TAG009143	EDU917 - CARD Spanish Language Initiative Fund (Spend)	1.00	83,085	-	-	-	83,085
	TAG011502	EDU760 - Ann C. Kunkel Endowment for Pine Jog (Spend)	4.90	561,596	-	-	-	561,596
	TAG011503	EDU790 - Pine Jog Endowment Fund (Spend)	1.00	71,470	-	-	-	71,470
College of Education Foundation Total			6.90	716,152	-	-	-	716,152
Henderson	TAG000490	Henderson Operating Acct - District	63.17	6,109,064	230,000	400,000	-	6,739,064
	TAG007857	Safe Schools - Henderson Operating Budget	3.00	403,906	-	-	-	403,906
	TAG007858	ESE Guaranteed - Henderson Operating Budget	4.00	363,411	-	-	-	363,411
	TAG007860	Reading Instruction - Henderson Operating Budget	1.00	108,333	-	-	-	108,333
	TAG007861	Instructional Materials - Henderson Operating Budget	-	-	-	1,451,314	-	1,451,314
	TAG007862	Teachers Classroom Supplies Assistance - Henderson Operating Budget	-	-	-	19,800	-	19,800
	TAG007864	Mental Health Assistance - Henderson Operating Budget	2.00	200,033	-	-	-	200,033
	TAG007867	Discretionary Lottery/School Recognition - Henderson Operating Budget	-	200,000	-	-	-	200,000
	TAG007868	Class Size Reduction - Henderson Operating Budget	13.00	1,179,711	99,758	-	-	1,279,469
	TAG007869	State Funded Discretionary Contribution - Henderson Operating Budget	8.00	856,122	-	755,321	-	1,611,443
	TAG008226	FAU High School - Max Planck Academy	2.10	221,025	-	95,000	-	316,025
	TAG012046	Institute for Innovation in Education	2.00	382,110	-	-	-	382,110
TAG012280	Live Healthy Initiative	3.49	373,760	-	116,481	-	490,241	
College of Education Henderson Total			101.77	10,397,475	329,758	2,837,916	-	13,565,149
Total College of Education			252.15	26,581,103	4,130,083	8,342,509	-	39,053,695

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Engineering & Computer Science

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000270	COECS - Dean's Office	18.00	2,250,907	-	145,075	-	2,395,982
	TAG000272	COECS - Student Services	-	-	-	-	-	-
	TAG000274	COECS - Advising I	2.18	157,186	-	-	-	157,186
	TAG000275	Department of Ocean and Mechanical Engineering	20.00	3,048,025	-	144,429	-	3,192,454
	TAG000277	Civil Engineering	14.63	2,194,502	-	130,000	-	2,324,502
	TAG000279	Department of Electrical Engineering & Computer Science	40.12	6,264,157	-	370,000	-	6,634,157
	TAG000391	SeaTech Ocean Engineering	4.00	485,666	-	55,571	-	541,237
	TAG004148	SeaTech Dean Engineering Control	-	-	-	56,378	-	56,378
	TAG004938	Engineering Summer Instruction - GTAIDS	-	-	-	687,273	-	687,273
	TAG005576	Engineering World Class Faculty - GTAIDS	4.21	805,082	-	-	-	805,082
	TAG006780	COECS Advising - Tuition Differential	5.82	499,994	-	6	-	500,000
	TAG007213	E&G CECE SeaTech Account	2.00	280,349	-	-	-	280,349
	TAG008671	REC 2015-16 Strategic Plan - Engineering Dean	1.00	517,963	-	-	-	517,963
	TAG010495	Study Group - EECS	-	-	-	-	-	-
	TAG010737	Engineering - Study Group Support	-	-	-	-	-	-
TAG011123	COECS - TSG	1.00	83,063	-	-	-	83,063	
TAG011767	Department of Biomedical Engineering	3.50	635,212	-	50,000	-	685,212	
College of Engineering & Computer Science E&G Total			116.45	17,222,106	-	1,638,732	-	18,860,838
Carryforward	TAG000611	CF-Dean Col Of Engineer & Comp. Sc.	3.00	687,279	-	396,545	-	1,083,824
	TAG011172	Engineering - Study Group Support - CF	6.00	651,284	-	-	-	651,284
	TAG000649	CF- Elec Engr & Comp Sci	-	-	-	7,322	-	7,322
	TAG006068	WEC Award - CF	-	-	-	6,034	-	6,034
	TAG006414	RI - Furht, Borivoje CF	-	-	-	1,198	-	1,198
	TAG006416	RI - Kaiser, Evangelos (Non-State) CF	-	-	-	5,926	-	5,926
	TAG006417	RI - Du, Sarah CF	-	-	-	43,541	-	43,541
	TAG006418	RI - Presuel, Francisco (State) CF	-	-	-	10,277	-	10,277
	TAG006419	RI - Mahfuz, Hassan CF	-	-	-	15,854	-	15,854
	TAG007402	COECS - Construction Projects - CF (PY)	-	-	-	305,935	-	305,935
	TAG007475	C Start Up CF 15-16 Strategic Plan - Jahandar Lashaki FY20, FY21, FY22	-	-	-	27	-	27
	TAG007587	RI - Presuel, Francisco (Non-State) CF	-	-	-	3,919	-	3,919
	TAG007588	RI - Dhanak, Manhar CF	-	-	-	50,066	-	50,066
	TAG007590	RI - Zhuang, Hanqi (Non-State) CF	-	-	-	55,151	-	55,151
	TAG007591	RI - Pados, Dimitris WorldClass CF	-	-	-	40,150	-	40,150
	TAG007724	RI - Kaiser, Evangelos WorldClass CF	-	-	-	168,045	-	168,045
	TAG008552	RI - Meeroff, Dan (Non-State) CF	-	-	-	85	-	85
	TAG008553	RI - Meeroff, Dan (State) CF	-	-	-	2,470	-	2,470
	TAG008554	RI - Kang, Yunqing (Non-State) CF	-	-	-	4,959	-	4,959
	TAG008555	RI - Aalo, Valentine CF	-	-	-	2,829	-	2,829
	TAG008818	RI - DeGiorgio, Michael WorldClass CF	-	-	-	106,336	-	106,336
	TAG008821	RI - Jang, Jinwoo WorldClass CF	-	-	-	2,720	-	2,720
	TAG009048	RI - Nayak, Aditya WorldClass CF	-	-	-	31,754	-	31,754
	TAG009049	RI - Verma, Sid WorldClass CF	-	-	-	30,286	-	30,286
	TAG009096	RI - Bloetscher, Fred (Non State) CF	-	-	-	998	-	998
	TAG009424	RI - Asghar, Waseem (Non-State)- CF	-	-	-	94,251	-	94,251
	TAG009427	RI - Yong, Yan (Non-State) - CF	-	-	-	16,336	-	16,336
	TAG010067	RI - Batalama, Stella CF	-	-	-	15,904	-	15,904
	TAG010305	RI - VanZwieten, James (Non-State) - CF	-	-	-	125	-	125
	TAG010310	RI - Masory, Oren (Non-State) - CF	-	-	-	1,768	-	1,768
	TAG010311	RI - Carlsson, Leif (Non-State) - CF	-	-	-	1,265	-	1,265

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Engineering & Computer Science

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG010476	C Start-Up CF - VanZwieten	-	-	-	10,943	-	10,943
	TAG011063	ADRD Pilot Award - Ramin Pashaie CF	-	-	-	1,184	-	1,184
	TAG011177	Start-Up - Kim, Myeongsub FY24 - CF	-	-	-	28,363	-	28,363
	TAG011178	President's Award for Career Achievement - Elishakoff - CF	-	-	-	1,400	-	1,400
	TAG011389	RI - Kalva, Hari - CF	-	-	-	2,080	-	2,080
	TAG011390	RI - Pashaie, Ramin Worldclass - CF	-	-	-	7,871	-	7,871
	TAG011396	RI - Nagarajan, Sudhagar (Non-State) - CF	-	-	-	3,452	-	3,452
	TAG011447	Start-up - Wei FY27 CF	-	-	-	15,459	-	15,459
	TAG011514	Start-Up - Yalan Liu FY27-CF	-	-	-	8,747	-	8,747
	TAG011774	RI Assis, Raquel CF	-	-	-	3,956	-	3,956
	TAG012327	2024 SEED Grant - Sarah Du - Elucidation of the Fundamental Biophysical Characteristics of Malaria -	-	-	-	25,036	-	25,036
	TAG013030	RI - Su, Hongbo (Non-State) CF	-	-	-	5,896	-	5,896
	TAG013031	RI - Torres, Ayse WorldClass CF	-	-	-	17,755	-	17,755
	TAG013032	RI - Hashemi, Javad CF	-	-	-	24,369	-	24,369
College of Engineering & Computer Science Carryforward Total			9.00	1,338,562	-	1,578,587	-	2,917,150
Contracts & Grants			-	-	-	-	-	-
College of Engineering & Computer Science Contracts & Grants Total			-	-	-	-	-	-
Auxiliary	TAG000119	Engineering Masters-Comp. Science	1.00	114,172.73	-	113,179.75	-	227,352
	TAG000120	COECS - Engineering Special Programs	-	-	-	10,000	-	10,000
	TAG000122	OME - Ocean Engineering Technical Support	-	-	-	20,000	-	20,000
	TAG000390	Ocean Engineering Boat	-	-	-	37,715	-	37,715
	TAG003266	Lab Fees - Mechanical Engineering	-	-	-	5,000	-	5,000
	TAG003267	Lab Fees - College of Engineering and Computer Science	-	-	-	9,600	-	9,600
	TAG003270	Lab Fees - Ocean engineering	-	-	-	1,000	-	1,000
	TAG003271	Lab Fees - Civil Engineering	-	-	-	6,000	-	6,000
	TAG003807	Lab Fees - Electrical Engineering	-	-	-	12,000	-	12,000
	TAG003808	Lab Fees - Computer Science and Engineering	-	-	-	19,000	-	19,000
	TAG004338	CEGE Training Research and Education	-	-	-	25,000	-	25,000
	TAG009091	EECS Prof PhDCS	-	-	-	100,000	-	100,000
	TAG009764	CEGE Equipment Fee	-	-	-	30,000	-	30,000
	TAG009765	OME Equipment Fee	-	-	-	38,939	-	38,939
	TAG009766	EECS Equipment Fee	-	-	-	150,000	-	150,000
	TAG009767	COECS Equipment Fee	-	-	-	12,000	-	12,000
	TAG009965	EECS Prof MSAI	-	-	-	24,508	-	24,508
	TAG009966	EECS Prof MSITM	-	-	-	40,000	-	40,000
College of Engineering & Computer Science Auxiliary Total			1.00	114,173	-	653,942	-	768,114
Concession			-	-	-	-	-	-
College of Engineering & Computer Science Concession Total			-	-	-	-	-	-
Total College of Engineering & Computer Science			126.45	18,674,841	-	3,871,261	-	22,546,102

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Medicine

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000694	COM - Medical School Scholarships	-	-	-	1,200,000	-	1,200,000
	TAG000695	COM - Information Tech/Computing Support	8.45	865,134	-	146,576	-	1,011,710
	TAG000699	COM - Community Development	0.73	73,808	-	15,943	-	89,751
	TAG000702	COM - Finance Department	4.18	749,954	-	10,035	-	759,989
	TAG000705	COM - Communications/Marketing	5.50	519,710	-	35,394	-	555,104
	TAG000706	COM - Medical Education Administration	6.23	1,938,571	16,416	68,012	-	2,022,999
	TAG000707	COM - Tuition Enhancement	-	-	-	-	-	-
	TAG000708	COM - Student Affairs	11.96	1,908,407	-	183,268	-	2,091,675
	TAG000710	COM - Admissions	4.00	381,631	-	77,470	-	459,101
	TAG000712	COM - Library	2.36	233,512	-	367,526	-	601,038
	TAG000713	COM - Gross Anatomy	1.08	86,732	-	53,823	-	140,555
	TAG000714	COM- M1/M2/ICA Administration	5.12	466,689	129,180	19,145	-	615,014
	TAG000715	COM - M3 Administration	5.00	439,449	382,738	474,392	-	1,296,579
	TAG000717	COM - Research Administration	0.49	119,468	3,400	17,425	-	140,293
	TAG000720	Clinical Departments Administration (CDA)	3.00	305,834	-	30,417	-	336,251
	TAG000722	COM - Simulation Center	2.56	268,987	3,122	589,627	-	861,736
	TAG000726	COM - GME Residency Program	0.97	220,780	22,826	106,383	-	349,989
	TAG001665	COM - M4 Administration	2.00	158,451	-	43,250	-	201,701
	TAG001666	COM - Medical Education - Curriculum Support	3.00	402,335	-	85,480	-	487,815
	TAG001674	COM - Dean's Office	3.83	1,580,691	-	150,938	-	1,731,629
	TAG001676	COM - Administrative Services	3.50	348,196	-	114,326	-	462,522
	TAG001737	COM - Graduate Programs	2.95	354,431	16,148	15,375	-	385,954
	TAG003544	COM - GTAIDS/STF - Salaries & Benefits	-	-	-	-	-	-
	TAG003627	COM - Research Support	-	-	-	82,808	-	82,808
	TAG003658	COM - Faculty Affairs	2.03	315,472	-	43,193	-	358,665
	TAG003669	COM - Surgery Department	4.99	1,161,783	-	11,137	-	1,172,920
	TAG004343	COM Software and Applications	-	-	-	50,825	-	50,825
	TAG004852	COM - Biomedical Science	23.67	5,137,991	40,557	41,693	-	5,220,241
	TAG004943	COM Financial Aid Administration	1.80	224,636	-	18,070	-	242,706
	TAG005541	Graduate Degree Excellence - COM	3.14	386,838	102,065	60,591	-	549,494
	TAG005797	Graduate Degree Excellence - COM Scholarships	-	-	-	300,000	-	300,000
	TAG006167	COM - Med Ed IT	-	-	-	255,700	-	255,700
	TAG006723	Graduate Degree Excellence - Research - COM	1.76	219,626	12,870	53,213	-	285,708
	TAG006783	COM- Biomedical SEED grants	-	-	-	-	-	-
	TAG006789	COM - Student/Faculty Development Funding	-	-	-	-	-	-
	TAG007924	COM - Staff Affairs	2.50	268,014	-	3,871	-	271,885
	TAG008769	Graduate Degree Excellence - Medical Education COM	-	-	-	219,752	-	219,752
	TAG008770	Graduate Degree Excellence - Communications COM	-	-	-	9,000	-	9,000
	TAG008771	Graduate Degree Excellence - Library COM	-	-	-	11,000	-	11,000
	TAG009694	COM- Medicine	10.76	3,112,981	113,878	30,700	-	3,257,559
	TAG009695	COM- Emergency Medicine	1.09	107,270	-	-	-	107,270
	TAG009696	COM - Clinical Neurosciences	3.52	1,078,661	25,363	8,158	-	1,112,182
	TAG009697	COM- Population Health & Social Medicine	6.27	1,489,271	22,826	11,886	-	1,523,983
TAG009698	COM- Women's & Children's Health	5.12	1,324,419	20,290	14,850	-	1,359,559	
TAG010616	COM- Community Engagement	2.00	219,623	-	52,136	-	271,759	
TAG011077	COM - Reserve for additional state funding	-	-	-	-	-	-	
College of Medicine E&G Total			145.55	26,469,354	911,679	5,083,387	-	32,464,420
Carryforward	TAG000664	CF - Medical School	2.21	837,984	-	5,762,721	-	6,600,706
	TAG006344	CF -COM Faculty Practice – Start up Costs	5.40	923,239	-	2,000,000	-	2,923,239

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Medicine

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG007088	CF - COM Graduate Degree Excellence - Research	1.00	91,700	-	278,422	-	370,122
	TAG008547	CF-CoM- Start-up Funding (Grant)	1.00	121,106	-	385,212	-	506,318
	TAG011977	COM CF - Start-up funding - (Dr. Cippitelli)	0.47	36,942	-	398,302	-	435,244
	TAG003766	CF - COM - Undergrad Research and Awards	-	-	-	6,845	-	6,845
	TAG004780	CF-COM Research Funds - Ouslander	-	-	-	34,853	-	34,853
	TAG005210	CF - COM - Translational Genomics	-	-	-	141,615	-	141,615
	TAG005211	CF - COM - Student/Faculty Development Funding	-	-	-	145,458	-	145,458
	TAG005212	CF - COM - Biomedical SEED grants	-	-	-	175,860	-	175,860
	TAG005971	COM- Faculty Bonuses - CF	-	-	-	1,200,000	-	1,200,000
	TAG006075	CF- Communications/ Marketing	-	-	-	524	-	524
	TAG006110	CF - COM Graduate Degree Excellence	-	-	-	335,293	-	335,293
	TAG006111	COM Medical School Scholarships- CF	-	-	-	1,000,000	-	1,000,000
	TAG006413	CF - COM - LCME Reaccreditation	-	-	-	75,000	-	75,000
	TAG007168	COM Research Incentive Funds Earned (Toll) - CF	-	-	-	5,871	-	5,871
	TAG007465	CF - 7% Reserve Medical	-	-	-	2,304,009	-	2,304,009
	TAG008541	CF - COM Strategic Refresh	-	-	-	400,000	-	400,000
	TAG008810	COM Research Incentive Funds Earned (Kantorow) - CF	-	-	-	572	-	572
	TAG008852	CF-CoM- Start-up Funding (Rodrigues)	-	-	-	14,104	-	14,104
	TAG009778	Graduate Degree Excellence - Medical Education COM - CF	-	-	-	188,598	-	188,598
	TAG010125	CF-CoM- Construction Projects (PY)	-	-	-	420,000	-	420,000
	TAG010276	CF-CoM- Start-up (Bommareddy)	-	-	-	4,769	-	4,769
	TAG011454	2023 SEED Grant - Jianning Wei - A Novel Biophysical Progression Marker for Huntington's dise	-	-	-	522	-	522
	TAG011556	Biomedical Research Development	-	-	-	1,515,053	-	1,515,053
	TAG011967	COM CF - Start up funding (Dr. Maria Carmenza Mejia)	-	-	-	4,396	-	4,396
	TAG012142	CF - COM - Biomed Student Research Award (Biegler)	-	-	-	1,697	-	1,697
	TAG012143	CF - COM - Biomed Student Research Award (Chapagain)	-	-	-	5,000	-	5,000
	TAG012422	CF - COM Integrative Health Practice -Start up Costs	-	-	-	500,000	-	500,000
	TAG012592	COM CF - MD/PhD Medical School-CF	-	-	-	170,000	-	170,000
	TAG012849	COM - CF FairfaxWood Start-up funds	-	-	-	500,000	-	500,000
	TAG012872	COM - Clinical Neurosciences - CF	-	-	-	7,380	-	7,380
	TAG012873	COM - Clinical Medicine - CF	-	-	-	37,260	-	37,260
	TAG012874	COM - Population Health & Social Medicine - CF	-	-	-	18,000	-	18,000
	TAG012875	COM - Surgery Department - CF	-	-	-	10,800	-	10,800
	TAG012876	COM - Women's & Children's Health - CF	-	-	-	10,800	-	10,800
	TAG012877	COM - Med Ed Preceptors - CF	-	-	-	350,000	-	350,000
	TAG012878	COM - Dean's Office - CF	-	-	-	50,000	-	50,000
	TAG012879	COM - Alumni Engagement - CF	-	-	-	25,000	-	25,000
	TAG012880	COM - GME Residency Operating - CF	-	-	-	424,932	-	424,932
	TAG012891	COM - Start-up funding - (Dr. Eric Parise) - CF	-	-	-	650,000	-	650,000
	TAG012892	COM - Start-up funding - (Dr. Lyonna Parise) - CF	-	-	-	650,000	-	650,000
	TAG013076	CF - COM - Biomed Student Research Award (Sarovich)	-	-	-	5,000	-	5,000
	TAG013077	CF - COM - Biomed Student Research Award (Araujo)	-	-	-	5,000	-	5,000
	TAG013078	CF - COM - Biomed Student Research Award (Dreps)	-	-	-	5,000	-	5,000
	TAG013079	CF - COM - Biomed Student Research Award (Shanefield)	-	-	-	5,000	-	5,000
	TAG013080	CF - COM - Biomed Student Research Award (Carvalho)	-	-	-	5,000	-	5,000
	TAG013081	CF - COM - Biomed Student Research Award (Martinez)	-	-	-	5,000	-	5,000
	TAG013093	CF- COM-Internal Pilot Award Funding (Dr. Prentice)	-	-	-	10,579	-	10,579
	TAG013124	COM - CF Tuition Reserve	-	-	-	66,862	-	66,862
	TAG013130	COM GME Emergency Medical Services Fellowship - CF	-	-	-	288,000	-	288,000

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Medicine

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
College of Medicine Carryforward Total			10.08	2,010,971	-	20,604,309	-	22,615,280
Auxiliary	TAG000703	COM - GME Administration	7.04	1,132,886	-	281,070	-	1,413,956
	TAG000725	COM - Simulation Center - Training Session	1.50	158,415	273,431	137,427	-	569,273
	TAG000936	COM - GME - Internal Medicine Residency Program	9.19	2,093,391	6,040,849	1,192,049	-	9,326,289
	TAG003975	COM - Continuity Clinic - Boca Regional	1.49	481,954	-	-	-	481,954
	TAG003981	COM Continuity of Care Clinic - Bethesda	1.60	550,569	-	-	-	550,569
	TAG004212	COM - GME General Surgery Residency Program	4.93	1,381,733	3,628,475	1,580,029	-	6,590,237
	TAG004389	COM - Emergency Medicine - Bethesda	2.01	1,052,981	-	-	-	1,052,981
	TAG004391	COM - Emergency Medicine - Delray	0.54	243,202	-	-	-	243,202
	TAG004430	COM - GME Internal Medicine Residency Program - Delray Medical	-	-	-	26,000	-	26,000
	TAG004431	COM - GME Internal Medicine Residency Program - Bethesda	0.50	160,236	-	171,000	-	331,236
	TAG004432	COM - GME Internal Medicine Residency Program - Boca	0.95	309,295	-	812,197	-	1,121,492
	TAG004693	COM - Boca Academic Hospitalist	0.70	221,015	-	-	-	221,015
	TAG004804	COM - GME Emergency Medicine Residency Program	5.73	1,882,728	1,493,900	866,514	-	4,243,142
	TAG004921	COM - GME- Psychiatry Residency Program	3.95	1,257,018	1,279,585	591,640	-	3,128,243
	TAG004922	COM - GME- Neurology Residency Program	2.30	416,266	1,044,199	232,666	-	1,693,131
	TAG004972	COM - GME General Surgery Residency Program - Bethesda	-	-	-	68,460	-	68,460
	TAG004973	COM - GME General Surgery Residency Program - St. Mary's	-	-	40,000	30,000	-	70,000
	TAG004974	COM - GME General Surgery Residency Program - Boca	-	-	11,000	170,000	-	181,000
	TAG005084	COM - GME General Surgery Residency Program - West Boca	-	-	17,000	20,000	-	37,000
	TAG005085	COM - GME General Surgery Residency Program - Delray	0.30	27,756	351,149	545,952	-	924,857
	TAG005093	COM - TeamHealth Hospitalist Boca	0.25	81,302	-	-	-	81,302
	TAG005731	COM Surgery- International UME Programs	-	-	-	5,452	-	5,452
	TAG005749	COM - GME Cardiovascular Fellowship	1.50	113,769	556,084	333,089	-	1,002,942
	TAG005758	COM - TeamHealth Hospitalist Bethesda	1.50	480,708	-	-	-	480,708
	TAG006117	COM- Medical School – IMSD - Auxiliary	-	-	-	3,750	-	3,750
	TAG006121	COM- Medical School – Surgery Department- Auxiliary	-	-	-	2,250	-	2,250
	TAG006582	COM - Primary Care Clinic	8.18	1,060,324	-	-	-	1,060,324
	TAG006690	COM - GME Hospice and Palliative Medicine Fellowship	0.34	46,227	94,319	67,780	-	208,326
	TAG006775	COM- GME Vascular Surgery Fellowship	1.50	120,719	205,206	147,998	-	473,923
	TAG006815	COM - GME Geriatrics Fellowship	0.15	68,466	278,765	213,555	-	560,786
	TAG007474	COM - Psychiatric Specialty Center	1.20	467,531	-	-	-	467,531
TAG008015	COM - Jewish Family Services, Inc.	0.35	121,411	-	-	-	121,411	
TAG008026	COM - Integrative Health Clinic	0.79	201,090	-	-	-	201,090	
TAG011902	COM - GME Pulmonary Critical Care Medicine	0.68	68,053	802,270	202,574	-	1,072,897	
College of Medicine Auxiliary Total			59.18	14,199,045	16,116,232	7,701,452	-	38,016,729
Concession	TAG010798	COM - Concession Funds	-	-	-	40,000	-	40,000
College of Medicine Concession Total			-	-	-	40,000	-	40,000
Foundation	TAG007520	MED432 - Marcus Foundation Integrative Health - Practice Support	2.01	651,810	-	-	-	651,810
	TAG011347	MED452 - The FairfaxWood Health & Innovation Technology Initiative (Spend)	0.18	134,139	-	-	-	134,139
	TAG011536	MED182 - Carl Angus DeSantis Foundation Alzheimer's Disease and Related Dementias Supp	2.00	246,030	-	-	-	246,030
College of Medicine Foundation Total			4.19	1,031,979	-	-	-	1,031,979
Contracts & Grants	TAG012312	NIH - Cippitelli, Andrea (Involvement of GPR37L1)	0.53	40,768	-	-	-	40,768
College of Medicine Contracts & Grants Total			0.53	40,768	-	-	-	40,768
Total College of Medicine			219.53	43,752,117	17,027,911	33,429,148	-	94,209,176

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Nursing

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000281	College of Nursing (CON)	11.92	1,633,919	-	-	-	1,633,919
	TAG000386	CON - Administration - Davie	4.00	336,102	12,848	19,121	-	368,071
	TAG001671	CON - Administration	4.89	802,052	-	-	-	802,052
	TAG004333	CON - Summer Reserve - Boca	-	-	200,000	-	-	200,000
	TAG005573	CON - World Class Faculty	1.28	204,730	-	-	-	204,730
	TAG006602	CON - Administration - Tuition Differential	5.50	500,000	-	-	-	500,000
	TAG007833	CON - IT Department Admin	5.00	563,451	-	-	-	563,451
	TAG007834	CON - Academic Programs Department Admin	9.50	1,089,350	-	-	-	1,089,350
	TAG007837	CON - Research Department Admin	4.93	696,157	-	-	-	696,157
	TAG009977	CON Pipeline Funding	26.53	3,296,826	-	165,826	-	3,462,652
	TAG011744	CON - Strategic Affairs and Public Engagement	4.00	500,861	-	-	-	500,861
TAG011887	CON - Internal Reserve	-	-	800,000	700,090	-	1,500,090	
College of Nursing E&G Total			77.55	9,623,448	1,012,848	885,037	-	11,521,333
Carryforward	TAG011786	CON-CF Nursing Expansion Funds (LBR)	12.00	1,237,775	-	3,150,148	-	4,387,924
	TAG011810	CON - CF PIPELINE FY24 funding	10.66	910,467	-	1,786,500	-	2,696,967
	TAG000653	CF-Nursing	-	-	-	9,300	-	9,300
	TAG005399	Strategic Plan - College of Nursing URI Awards - CF	-	-	-	112	-	112
	TAG006774	AA Start-Up CF - Heinze FY22	-	-	-	5,000	-	5,000
	TAG009863	CON Start-Up CF - Quidley-Rodriguez FY23	-	-	-	10,000	-	10,000
	TAG009865	CON Start-Up CF - Wilson FY25	-	-	-	5,979	-	5,979
	TAG010075	STRIDE - Eggenberger FY23	-	-	-	1,847	-	1,847
	TAG010077	CON Start-up CF Butcher (LBR FY26)	-	-	-	30,000	-	30,000
	TAG010382	CON Start-Up CF - Gengo e Silva Butcher FY25	-	-	-	1,068	-	1,068
	TAG010432	CON Start-Up CF - Rivera FY25	-	-	-	331	-	331
	TAG011234	LINE Funding CF (23)	-	-	-	710,162	-	710,162
	TAG011812	CON - CF LINE FY24 funding	-	-	-	284,629	-	284,629
	TAG012281	CON-Start-up CF Williams (LBR FY25)	-	-	-	5,812	-	5,812
	TAG012288	CON-Start-up CF Horne (LBR FY25)	-	-	-	4,420	-	4,420
	TAG012335	CON - Start-up CF Cowling (LBR FY25)	-	-	-	812	-	812
	TAG012336	CON - Start-up CF Adenmosun (LBR FY25)	-	-	-	6,100	-	6,100
College of Nursing Carryforward Total			22.66	2,148,243	-	6,012,218	-	8,160,461

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Nursing

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
Contracts & Grants	TAG011443	FLDEA - Ortega, Maria (FL DEA XZ023)	0.18	32,589	-	-	-	32,589
	TAG011532	DHHS - Ortega, Maria (Dementia Services and Supports)	1.20	89,782	-	-	-	89,782
	TAG011989	FAU FND - Dalmida, Safiya (Nursing Education YR 2 - NRS450)	0.54	54,029	-	-	-	54,029
	TAG012154	FLDOH - Tappen, Ruth (Online Screening)	0.10	17,538	-	-	-	17,538
College of Nursing Contracts & Grants Total			2.02	193,938	-	-	-	193,938
Auxiliary	TAG000133	Memory and Wellness	4.00	336,140	188,421	118,000	-	642,561
	TAG000135	Memory & Wellness Clinical Program	6.82	737,501	124,872	110,000	-	972,373
	TAG000136	FAU Health Clinic	6.00	655,000	352,734	144,000	-	1,151,734
	TAG003279	Lab Fees - Nursing - Graduate Clinical	1.00	81,893	-	-	-	81,893
	TAG008558	CON Derm Program	-	-	-	260,000	-	260,000
College of Nursing Auxiliary Total			17.82	1,810,534	666,027	632,000	-	3,108,561
Foundation	TAG003101	NRS900 - Christine Lynn Eminent Scholar	1.00	59,588	-	-	-	59,588
	TAG003102	NRS970 - H K Persson Eminent Scholar Chair	0.11	39,300	-	-	-	39,300
	TAG003207	NRS340 - C. Lynn Center for Caring	0.10	5,814	-	-	-	5,814
	TAG003209	NRS400 - Anne Boykin Inst Advancement Caring	0.10	5,814	-	-	-	5,814
College of Nursing Foundation Total			1.31	110,516	-	-	-	110,516
Total College of Nursing			121.35	13,886,679	1,678,875	7,529,255	-	23,094,809

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Science

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000150	COS - Reserve	5.00	558,583	-	-	-	558,583
	TAG000152	Science Student Services	4.85	466,932	-	30,000	-	496,932
	TAG000155	Department of Chemistry	16.91	2,255,873	664,720	69,700	-	2,990,293
	TAG000159	Department of Mathematics	25.35	3,265,826	578,874	45,100	-	3,889,800
	TAG000162	School of Urban & Regional Planning	8.60	1,082,047	56,609	28,700	-	1,167,356
	TAG000167	Department of Physics	16.84	2,098,691	447,746	39,360	-	2,585,797
	TAG000173	Department of Biological Sciences	22.13	2,565,926	1,060,204	74,000	-	3,700,130
	TAG000177	Environmental Initiative	0.49	121,833	106,090	6,000	-	233,923
	TAG000178	Molecular Biology & Biotechnology	-	13,100	23,907	6,800	-	43,807
	TAG000179	Department of Psychology	17.75	2,343,790	355,029	41,000	-	2,739,819
	TAG000183	Center For Complex Systems	1.99	444,008	53,250	10,000	-	507,258
	TAG000186	Department of Geoscience	14.33	1,735,052	292,757	25,420	-	2,053,229
	TAG000188	Department of Geoscience - Tuition Differential	2.50	312,524	-	-	-	312,524
	TAG000265	Department of Exercise Science & Health	15.00	1,621,001	239,257	50,000	-	1,910,258
	TAG000306	COS - Dean's Office - Davie	-	-	-	500	-	500
	TAG000307	Science Student Services - Davie	1.50	153,143	-	500	-	153,643
	TAG000308	COS - Reserve - Davie	-	-	154,256	-	-	154,256
	TAG000316	Department of Chemistry - Davie	-	-	-	500	-	500
	TAG000323	COS - Greenhouse	1.00	83,906	-	1,000	-	84,906
	TAG000334	Department of Psychology - Davie	4.47	643,199	172,210	16,400	-	831,809
	TAG000370	Department of Exercise Science & Health - Davie	2.00	154,808	-	-	-	154,808
	TAG000511	Department of Psychology - Jupiter	1.00	127,942	17,221	2,460	-	147,623
	TAG000567	Center for Environmental Studies	3.74	327,821	24,798	10,000	-	362,619
	TAG000570	Marine Science Partnership	-	-	15,914	-	-	15,914
	TAG001224	Department of Biological Sciences - Davie	9.25	944,976	198,807	21,320	-	1,165,103
	TAG001694	Science Student Services - Tuition Differential	7.89	697,508	-	-	-	697,508
	TAG001695	Department of Chemistry - Tuition Differential	5.83	551,478	-	-	-	551,478
	TAG001697	Department of Mathematics - Tuition Differential	20.99	2,061,694	-	-	-	2,061,694
	TAG001698	Department of Physics - Tuition Differential	5.25	501,665	-	-	-	501,665
	TAG001699	Department of Biological Sciences - Tuition Differential	4.75	428,530	24,348	-	-	452,878
	TAG001700	Department of Psychology - Tuition Differential	4.25	473,628	-	-	-	473,628
	TAG001721	Science Student Services - Davie - Tuition Differential	1.50	117,908	-	-	-	117,908
	TAG001723	Department of Biological Sciences - Davie - Tuition Differential	1.00	104,635	27,392	-	-	132,027
	TAG001727	Department of Psychology - Jupiter	1.00	116,586	-	-	-	116,586
	TAG003519	Department of Chemistry - Jupiter	-	-	-	2,780	-	2,780
	TAG003579	Biology - Treasure Coast	1.00	138,216	17,221	4,100	-	159,537
	TAG003619	Psychology - Davie - Tuition Differential	0.53	118,727	-	-	-	118,727
	TAG004846	COS - Dean's Office - Boca (NEW FY18)	17.31	2,724,904	196,606	50,000	-	2,971,510
	TAG005595	COS - World Class Faculty	1.41	283,585	411	-	-	283,996
	TAG005959	Math-Summer Tuition Differential	-	-	3,379	-	-	3,379
	TAG007770	REC Strategic 2015-16 Department of Mathematics	1.67	188,899	441	-	-	189,340
	TAG008483	Worldclass COS-SURP	0.41	55,960	389	-	-	56,349
TAG008743	COS - Reserve - Mac Arthur	-	-	31,885	-	-	31,885	
TAG009412	Worldclass - COS - Psychology Boca	1.00	156,000	-	-	-	156,000	
TAG010709	COS - Information Technology	-	-	-	150,000	-	150,000	
TAG011278	COS Neuroscience - GTA	-	-	88,750	-	-	88,750	

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Science

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG011905	COS - Reserve - Summer	-	-	455,124	-	-	455,124
College of Science E&G Total			250.48	30,040,901	5,307,596	685,640	-	36,034,137
Carryforward	TAG003678	CF - College of Science Dean	5.00	628,030	-	-	-	628,030
	TAG010341	AA Start-Up CF - Forbes, Valery FY26	1.00	78,066	-	88,273	-	166,339
	TAG010732	Cost Share for Syngenta - AWD-002890 - V. Forbes-CF	1.00	73,994	-	-	-	73,994
	TAG011016	Start-Up De Oliveira Pena COS FY 27- CF	1.00	78,600	-	254,590	-	333,190
	TAG003592	CF - Biology - UG Research Awards	-	-	-	28,069	-	28,069
	TAG003601	CF - Math - UG Research Award - Departmental	-	-	-	4,347	-	4,347
	TAG003602	CF - Psychology - UG Research Awards - Departmental	-	-	-	7,117	-	7,117
	TAG003603	CF - Geosciences - UG Research Awards - Departmental	-	-	-	1,100	-	1,100
	TAG003665	CF - Biology - Davie - UG Research Awards	-	-	-	10,197	-	10,197
	TAG003666	CF - Psychology - Davie - UG Research Awards - Departmental	-	-	-	1,409	-	1,409
	TAG003677	CF - Department of Chemistry	-	-	-	1,459	-	1,459
	TAG003681	CF - Department of Mathematics	-	-	-	4	-	4
	TAG003683	CF - Department of Biological Sciences	-	-	-	592	-	592
	TAG003684	CF - Department of Psychology	-	-	-	5,736	-	5,736
	TAG003685	CF - Department of Geosciences	-	-	-	2,033	-	2,033
	TAG004564	Strategic Plan - Biology Boca URI Awards - CF	-	-	-	2,388	-	2,388
	TAG004565	Strategic Plan - Psychology Davie URI Awards - CF	-	-	-	1,177	-	1,177
	TAG004566	Strategic Plan - Biology Davie URI Awards - CF	-	-	-	1,420	-	1,420
	TAG004633	Strategic Plan - Mathematics URI Awards - CF	-	-	-	4,073	-	4,073
	TAG004790	CF - Center for Complex Systems	-	-	-	1,200	-	1,200
	TAG004899	Strategic Plan - Psychology URI Awards - CF	-	-	-	3,066	-	3,066
	TAG004933	Strategic Plan - Psychology Jupiter URI Awards - CF	-	-	-	652	-	652
	TAG005124	CF-Urban & Regional Planning	-	-	-	2,604	-	2,604
	TAG006371	World Class Faculty AA Start-Up CF - G Perry FY25	-	-	-	600	-	600
	TAG006710	Marine Science and Oceanography - CF	-	-	-	1,605	-	1,605
	TAG006716	Department of Exercise Science and Health - CF	-	-	-	3,077	-	3,077
	TAG007022	Science Summer - CF	-	-	-	741,590	-	741,590
	TAG008460	COS - Construction Projects - CF (PY)	-	-	-	539,383	-	539,383
	TAG010347	Start-up Fahimipour FY26 - CF	-	-	-	183,407	-	183,407
	TAG010348	Start-Up Darby COS FY 27 - CF	-	-	-	95,861	-	95,861
	TAG010378	Start-Up Sica COS FY 23-26 - CF	-	-	-	19	-	19
	TAG010491	Start-Up Renjie Wang COS FY 27 - CF	-	-	-	66,918	-	66,918
	TAG010539	New Faculty Start Up reserve-CF	-	-	-	700,000	-	700,000
	TAG010917	Start-Up Artese COS FY27 - CF	-	-	-	73,703	-	73,703
	TAG010926	Start-Up Fico COS FY 27 - Carryforward	-	-	-	41,355	-	41,355
	TAG010958	Start-Up Yijie Zhu COS FY 27- Carryforward	-	-	-	69,110	-	69,110
	TAG010997	Start-Up Wakefield COS FY 27- Carryforward	-	-	-	4,920	-	4,920
	TAG010998	Start-Up P. Edwards COS FY 27- Carryforward	-	-	-	41,039	-	41,039
	TAG011003	Start-Up Han Fu COS FY27 - CF	-	-	-	14,482	-	14,482
	TAG011004	Start-Up Yichen Hu COS FY27 - CF	-	-	-	11,957	-	11,957
	TAG011019	Start-Up Fernandes, V. COS FY27 - CF	-	-	-	294,354	-	294,354
	TAG011020	Start-Up Jacob Francis COS FY27 - CF	-	-	-	201,442	-	201,442
	TAG011030	Start-Up Zhulin Xie COS FY27 - CF	-	-	-	79,451	-	79,451
	TAG011073	Start-Up Matos COS FY27 - CF	-	-	-	4,754	-	4,754

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Science

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG011113	Start-Up Xiaolang Zhang COS FY27 - CF	-	-	-	32,187	-	32,187
	TAG011140	Start-Up Aleuy Young COS FY27 - CF	-	-	-	279,194	-	279,194
	TAG011170	Start-Up Envir / Coastal / Ocean Sustainability COS - CF	-	-	-	121,560	-	121,560
	TAG011768	Postdoctoral Fellows Start up - CF	-	-	-	51,350	-	51,350
	TAG011918	Start-Up Maciej Stawikowski COS FY28 CF	-	-	-	220,405	-	220,405
	TAG011933	Start-Up Irem Korucu COS FY28 CF	-	-	-	221,524	-	221,524
	TAG011934	Start-Up Das COS FY28	-	-	-	62,826	-	62,826
	TAG011947	Start-Up Natalia Malina COS FY28 CF	-	-	-	297,467	-	297,467
	TAG011990	Start-Up Simon Pieraut FY28 COS	-	-	-	289,721	-	289,721
	TAG012015	Start-up Carsten Grupstra COS FY 28 - CF	-	-	-	300,279	-	300,279
	TAG012016	Start-up Gorczynski COS - CF	-	-	-	14,907	-	14,907
	TAG012050	Start-up Molly Moynihan COS FY 29	-	-	-	300,000	-	300,000
	TAG012207	Start-up Kate Carroll COS FY28- CF	-	-	-	236,462	-	236,462
	TAG012324	2024 SEED Grant - Teresa Wilcox - Advanced Quantitative Methods - CF	-	-	-	309	-	309
	TAG012631	CF - URP - UG Research Awards - Departmental	-	-	-	208	-	208
	TAG012818	Start Up - Massoca COS - CF	-	-	-	10,000	-	10,000
	TAG012934	Start-up Bhattacharjee COS FY28 - CF	-	-	-	70,000	-	70,000
	TAG012958	Start Up VOLLMER COS FY29 – CF	-	-	-	500,000	-	500,000
College of Science Carryforward Total			8.00	858,690	-	6,598,935	-	7,457,625
Auxiliary	TAG000082	COS - Continuing Education	-	-	-	4,000	-	4,000
	TAG000087	Department of Chemistry - Education Fund	-	-	-	19,240	-	19,240
	TAG000088	Everglades Ecology Field Operations Center	-	-	-	1,500	-	1,500
	TAG000089	Department of Mathematics - Conferences	-	-	-	500	-	500
	TAG000090	Wading Bird Recharge Center	-	-	-	7,000	-	7,000
	TAG000091	MCAT	-	-	-	1,000	-	1,000
	TAG000092	Department of Mathematics - JMC	-	-	-	500	-	500
	TAG000093	Geoscience Field Camp	-	-	-	4,000	-	4,000
	TAG000096	Department of Biological Sciences - Education Fund	-	-	-	2,000	-	2,000
	TAG000097	Science Student Services - Courses	-	-	-	1,000	-	1,000
	TAG000163	Department of Mathematics - Tutoring	-	-	-	200	-	200
	TAG000337	Water Analysis Laboratory - Core	-	-	-	5,000	-	5,000
	TAG000494	Center for Biotechnology & Drug Dis.	-	-	-	8,000	-	8,000
	TAG000497	Center for Environmental Studies - Education & Outreach	-	-	-	5,000	-	5,000
	TAG001673	Center for Environmental Studies - Conferences	-	-	-	500	-	500
	TAG001928	Lab Fees - Semester by the Sea HBOI	-	-	-	1,000	-	1,000
	TAG003255	Lab Fees - Urban & Regional Planning	-	-	-	15,000	-	15,000
	TAG003261	Lab Fees - Exercise and Health	-	-	-	17,000	-	17,000
	TAG003280	Lab Fees - Biology	-	-	-	147,000	-	147,000
	TAG003281	Lab Fees - Chemistry	-	-	-	119,279	-	119,279
	TAG003282	Lab Fees - Geology / Geography	-	-	-	22,000	-	22,000
	TAG003283	Lab Fees - Physics	-	-	-	30,000	-	30,000
	TAG003284	Lab Fees - Astronomy	-	-	-	5,000	-	5,000
	TAG005944	Health Professions Application & Committee (HPAC)	-	-	-	500	-	500
	TAG006858	EKG (12 Lead) Training Course	0.06	5,201	-	5,000	-	10,201
	TAG006891	Environmental Geophysics Recharge	-	-	-	400	-	400
	TAG007592	Pre-Health Basic Clinical Skills/CNA	-	-	-	1,000	-	1,000

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
College of Science

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG007766	Water Analysis Laboratory - Core External Users	-	-	-	1,000	-	1,000
	TAG007785	APPS – Application Preparation for Pre-Professions	-	-	-	1,000	-	1,000
	TAG009285	COS - HB 5601 - Salary Over the Cap	0.23	103,258	-	-	-	103,258
	TAG009683	DNA Forensics	-	-	-	5,000	-	5,000
	TAG009684	Assisted Reproductive Technology (ART)	-	-	-	5,000	-	5,000
	TAG009758	Biology Equipment Fee	-	-	-	85,000	-	85,000
	TAG009759	Chemistry Equipment Fee	-	-	-	24,692	-	24,692
	TAG010358	Science - Program Support	-	-	-	2,000	-	2,000
	TAG011748	Young CryptograpHERS Summer Camp	-	-	-	1,500	-	1,500
	TAG012337	AA Start-Up - V. Forbes FY27	3.00	229,166	-	-	-	229,166
College of Science Auxiliary Total			3.29	337,626	-	547,811	-	885,437
Contracts & Grants	TAG008923	USGS - Polsky, Colin (Research Support)	0.50	40,084	-	-	-	40,084
	TAG010675	SFWM - Polsky, Colin (Riverwoods Lab) 25% IDC	1.16	68,149	-	-	-	68,149
	TAG011784	Daqscribe Inc. - Hong, Sang (Feasibility test)	1.00	69,228	-	-	-	69,228
	TAG012021	Precess Medical Derivatives - Muhammad, Wazir (Deciphering digital twins)	3.00	204,055	-	-	-	204,055
	TAG012366	Tonal Systems - Zourdos, Michael (Elbow Flexor Hypertrophy)	1.00	72,305	-	-	-	72,305
	TAG012493	NIH - Carroll, Kate (Chemical Tools for Probing Cysteine)	1.00	82,504	-	-	-	82,504
College of Science Contracts & Grants Total			7.66	536,326	-	-	-	536,326
Foundation	TAG003217	JNT070 - Abacoa Project	1.00	122,533	-	-	-	122,533
	TAG010478	ADV990 - Thomas Chastain Endowment - SCI (Spend)	0.40	37,008	-	-	-	37,008
College of Science Foundation Total			1.40	159,541	-	-	-	159,541
Total College of Science			270.82	31,933,084	5,307,596	7,832,386	-	45,073,065

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Honors College

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000520	Honors College - Scholarship	-	-	-	70,000	-	70,000
	TAG000521	Honors College - English/Comparative Literature	0.30	27,493	-	-	-	27,493
	TAG000523	Honors College - Spanish, Language & Literature	3.00	335,255	-	-	-	335,255
	TAG000524	Honors College - Philosophy/Humanities	2.00	198,568	-	-	-	198,568
	TAG000525	Honors College - Art	2.00	205,824	-	-	-	205,824
	TAG000527	Honors College - History	4.00	556,337	-	-	-	556,337
	TAG000529	Honors College - Psychology	1.00	79,050	-	-	-	79,050
	TAG000530	Honors College - Economics	3.00	378,754	-	-	-	378,754
	TAG000531	Honors College - Sociology	1.00	109,513	-	-	-	109,513
	TAG000532	Honors College - Anthropology	-	-	-	-	-	-
	TAG000534	Honors College - Chemistry	-	-	25,000	-	-	25,000
	TAG000536	Honors College - Mathematics	-	-	-	-	-	-
	TAG000537	Honors College - Physics	2.00	192,052	-	-	-	192,052
	TAG000538	Honors College - Biology	9.16	957,185	35,000	-	-	992,185
	TAG000539	Honors College - Environmental Studies	1.00	179,145	-	-	-	179,145
	TAG003093	Honors College - Associate Dean	2.00	316,677	-	-	-	316,677
	TAG005200	Honors College - Dean's Office	6.38	820,556	230,000	91,884	-	1,142,440
	TAG006072	Honors College Biology Lab	-	-	-	32,000	-	32,000
	TAG006073	Honors College Chemistry Lab	-	-	-	28,000	-	28,000
	TAG006604	Honors College - English/Comparative Literature - Tuition Differential	1.70	164,949	-	-	-	164,949
	TAG006605	Honors College - Psychology - Tuition Differential	2.00	266,412	-	-	-	266,412
	TAG006606	Honors College - Anthropology - Tuition Differential	2.00	223,497	-	-	-	223,497
	TAG006607	Honors College - Chemistry - Tuition Differential	6.00	621,102	-	-	-	621,102
TAG006608	Honors College - Mathematics-Tuition Differential	3.00	324,040	-	-	-	324,040	
TAG006722	HONORS - World Class Faculty	0.84	108,743	-	-	-	108,743	
TAG009555	Honors College Faculty Research and Travel	-	-	-	-	-	-	
Honors College E&G Total			52.38	6,065,151	290,000	221,884	-	6,577,036
Auxiliary	TAG001590	Honors College Support	-	-	-	8,510	-	8,510
	TAG003048	Honors College - WHC Honors Summer Institute	-	-	-	850	-	850
	TAG003272	Lab Fees - Honors - Biology	-	-	-	10,500	-	10,500
	TAG003273	Lab Fees - Honors - Art	-	-	-	4,000	-	4,000
	TAG003275	Lab Fees - Honors - Physics	-	-	-	5,000	-	5,000
	TAG003276	Lab Fees - Honors - Chemistry	-	-	-	18,000	-	18,000
	TAG003513	Lab Fees - Honors College Interdisciplinary	-	-	-	1,000	-	1,000
	TAG010647	Honors - Program Support	-	-	-	47,190	-	47,190
Honors College Auxiliary Total			-	-	-	95,050	-	95,050
Carryforward	TAG000662	CF - Dean Honors College Faculty	-	-	-	205,496	-	205,496
	TAG013091	HON - Construction Projects - CF (PY)	-	-	-	13,030	-	13,030
Honors College Auxiliary Total			-	-	-	218,526	-	218,526
Foundation	TAG009651	HON540 - Pierrepont Comfort Chair in Political Science Endowment Fund (Spend)	0.27	53,713	-	-	-	53,713
Honors College Foundation Total			0.27	53,713	-	-	-	53,713
Total Honors College			52.64	6,118,864	290,000	535,460	-	6,944,325

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Graduate College

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000022	Graduate College - Minority Fellowships	-	-	-	39,000	-	39,000
	TAG000024	Graduate College - Summer Program	-	-	-	29,500	-	29,500
	TAG000034	Graduate College - SITA Program	-	-	-	15,000	-	15,000
	TAG000036	Graduate College - Dean's Office	8.57	961,742	-	134,144	-	1,095,886
	TAG000039	Dolores A. Auzzenne Fellowship	-	-	-	20,000	-	20,000
	TAG000041	Graduate College - Pres Doctoral Fellowship	-	-	-	215,000	-	215,000
	TAG000042	Graduate College - Graduate Dean's Fellowship	-	-	-	130,000	-	130,000
	TAG003952	Graduate Pathways Scholarship	-	-	-	125,000	-	125,000
	TAG003955	Graduate College - Graduate Tuition Exemptions	-	-	-	4,877,400	-	4,877,400
	TAG005201	Graduate College - Dean's Office	9.00	782,580	-	40,934	-	823,515
	TAG008086	Graduate Assistant Health Insurance Waivers	-	-	-	1,500,000	-	1,500,000
	TAG009354	Graduate College - FAUHS MD Direct Salary and Benefits	-	-	-	15,000	-	15,000
Graduate College E&G Total			17.57	1,744,322	-	7,140,978	-	8,885,301
Carryforward	TAG000240	CF - Graduate College Special Projects	-	-	-	30,000	-	30,000
	TAG000938	Graduate College - Carryforward	-	-	-	388,256	-	388,256
	TAG008524	Graduate Assistant Health Insurance Waivers - CF	-	-	-	1,349,930	-	1,349,930
	TAG009000	GC - Construction Projects - CF (PY)	-	-	-	13,278	-	13,278
Graduate College Carryforward Total			-	-	-	1,781,464	-	1,781,464
Auxiliary	TAG001897	Graduate Admissions Support	-	-	-	60,000	-	60,000
	TAG001899	Grad Student Orientation Fee	-	-	-	65,000	-	65,000
Graduate College Auxiliary Total			-	-	-	125,000	-	125,000
Concession	TAG000038	Concession - Graduate Studies	-	-	-	8,000	-	8,000
Graduate College Concession Total			-	-	-	8,000	-	8,000
Foundation			-	-	-	-	-	-
Graduate College Foundation Total			-	-	-	-	-	-
Total Graduate College			17.57	1,744,322	-	9,055,443	-	10,799,765

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Undergraduate Studies

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000029	UG Studies - Dean's Office	4.89	790,780	-	10,000	-	800,780
	TAG000030	Writing Across the Curriculum	0.50	35,102	40,000	4,410	-	79,512
	TAG000033	R.O.T.C. - Operating Account	-	-	-	10,000	-	10,000
	TAG000043	University Center for Excellence in Writing	0.50	31,768	135,580	8,000	-	175,348
	TAG000128	Lower Division Honors	-	-	100,000	-	-	100,000
	TAG000129	Undergraduate Programs	18.12	1,511,542	-	29,882	-	1,541,424
	TAG000130	Student Athlete Success Center	7.86	685,626	-	12,333	-	697,958
	TAG000854	CLASS Office Admin	3.51	402,021	-	2,635	-	404,656
	TAG002485	Academic Coaching (Access Program)	10.00	865,739	-	-	-	865,739
	TAG003999	REC 2015-16 Strategic Plan - Math LaS/Tutors	-	-	128,000	-	-	128,000
	TAG004688	Academic Success Initiatives	2.00	185,823	-	10,000	-	195,823
	TAG005743	UNGS - Jupiter Academic Support	1.00	66,247	-	-	-	66,247
	TAG006457	UG Studies - Office of Undergraduate Research and Inquiry - NEW	6.00	608,200	-	175,650	-	783,850
	TAG006609	Undergraduate Programs - Tuition Differential	3.85	300,000	-	-	-	300,000
	TAG007135	Math Learning Center - administration	1.41	147,641	-	10,000	-	157,641
	TAG007137	CLASS Tutoring	-	-	159,000	-	-	159,000
	TAG008774	UGS Business Office	-	-	-	31,239	-	31,239
	TAG008775	LEARNing Program (TAG007931)	1.00	81,893	-	28,379	-	110,272
	TAG008776	Educate Tomorrow (TAG007932)	-	-	-	-	-	-
	TAG009282	Quality Enhancement Plan (QEP) Implementation	2.27	212,068	350,000	71,243	-	633,311
TAG009323	Tutoring - MLC - undergrad TAs/other - existing services	-	-	87,949	-	-	87,949	
TAG009324	GTAs MLC - - existing services	-	-	137,520	-	-	137,520	
TAG012216	UGS - Writing Center - PELS	0.50	35,102	-	-	-	35,102	
Undergraduate Studies E&G Total			63.41	5,959,553	1,138,049	403,770	-	7,501,372

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Undergraduate Studies

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
Auxiliary	TAG000045	NCAA Academic Support	0.85	85,186	104,489	-	-	189,675
	TAG000046	UNGS Auxiliary	2.00	164,020	-	105,000	-	269,020
	TAG000048	CTL - Student Success	-	-	-	6,000	-	6,000
	TAG001730	EBS - Student Success	-	-	-	39,000	-	39,000
	TAG004842	Math Boot Camp	0.11	9,827	35,000	3,000	-	47,827
	TAG007164	Center for Teaching and Learning Student Success (old clearwire) S&B	-	-	145,000	-	-	145,000
Undergraduate Studies Auxiliary Total			2.96	259,033	284,489	153,000	-	696,522
Carryforward	TAG012539	Structured Study Programs - CF	0.11	9,798	-	414,354	-	424,152
	TAG000608	CF-Deanof Undergraduate Studies	-	-	-	10,000	-	10,000
	TAG003083	CF-CLASS Office Admin	-	-	-	17,647	-	17,647
	TAG004691	CF - Academic Success Initiatives	-	-	-	6,016	-	6,016
	TAG006456	CF - UGS - Office of Undergraduate Research and Inquiry - NEW	-	-	-	22,438	-	22,438
	TAG008781	LEARNing Program (TAG007931)-CF	-	-	-	2,385	-	2,385
	TAG008782	Educate Tomorrow (related to TAG007932)-CF	-	-	-	18,080	-	18,080
	TAG009218	Student Athlete Success Center-CF	-	-	-	20,972	-	20,972
	TAG009219	University Advising Services-CF	-	-	-	37,287	-	37,287
	TAG009754	CF-Quality Enhancement Plan (QEP) Implementation	-	-	-	4,395	-	4,395
	TAG012538	NSF Learn Expansion - CF	-	-	-	196,791	-	196,791
	TAG012540	Speaking Center - CF	-	-	-	132,109	-	132,109
	TAG012541	First Year Experience - CF	-	-	-	463,081	-	463,081
	TAG012542	Academic Coaching Expansion - CF	-	-	-	271,550	-	271,550
	TAG013024	R.O.T.C. - Operating Account - CF	-	-	-	2,000	-	2,000
	TAG013025	UGS Business Office - CF	-	-	-	23,940	-	23,940
TAG013026	Academic Coaching (Access Program) - CF	-	-	-	7,358	-	7,358	
Undergraduate Studies Carryforward Total			0.11	9,798	-	1,650,403	-	1,660,201
Concession	TAG000040	Concession - Undergraduate Programs	-	-	-	12,000	-	12,000
Undergraduate Studies Concession Total			-	-	-	12,000	-	12,000
Total Undergraduate Studies			66.48	6,228,384	1,422,538	2,219,173	-	9,870,095

**Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
University Libraries**

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000068	Library Administration	8.50	1,217,956	-	123,281	-	1,341,237
	TAG000069	Libraries - Collections	8.64	629,936	-	3,311,280	-	3,941,216
	TAG000546	Jupiter - Libraries - Administration	4.80	343,618	21,840	142,245	-	507,703
	TAG011294	Libraries - InterLibrary Loan	4.00	239,392	10,920	16,561	-	266,873
	TAG011295	Libraries - Digital Library	3.00	225,092	-	3,228	-	228,320
	TAG011298	Libraries - Research Instruction	7.00	577,591	-	3,424	-	581,015
	TAG011299	Libraries - Scholarly Communication	-	-	-	-	-	-
	TAG011300	Libraries - Access Services	14.00	920,394	10,920	5,380	-	936,694
	TAG011301	Libraries - External Relations	2.00	196,894	10,920	35,968	-	243,782
	TAG011302	Libraries - Information Technology	5.00	584,695	29,120	188,446	-	802,261
	TAG011336	Libraries - Special Collections	10.80	811,912	14,560	7,456	-	833,928
TAG011372	Libraries- Facilities	-	-	-	30,000	-	30,000	
University Libraries E&G Total			67.74	5,747,479	98,280	3,867,269	-	9,713,028
Carryforward	TAG000620	CF-Library	-	-	-	358,204	-	358,204
	TAG008156	LIB - Construction Projects - CF (PY)	-	-	-	15,083	-	15,083
University Libraries CF Total			-	-	-	373,287	-	358,204
Auxiliary	TAG001910	PBCC Library Account	-	-	-	123,575	-	123,575
University Libraries Auxiliary Total			-	-	-	123,575	-	123,575
Total University Libraries			67.74	5,747,479	98,280	4,364,131	-	10,194,807

**Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Center for eLearning**

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
Auxiliary	TAG000906	eLearning - College of Science	1.00	84,714	-	-	-	84,714
	TAG000911	eLearning - College of Business	1.00	96,783	-	-	-	96,783
	TAG000912	eLearning - Arts & Letters	4.00	280,306	-	-	-	280,306
	TAG000915	eLearning - College for Design & Social Inquiry	0.67	81,658	-	-	-	81,658
	TAG001595	eLearning - Center for eLearning	33.59	3,678,588	3,500,000	2,500,000	-	9,678,588
	TAG001681	eLearning - CLASS	1.34	133,088	90,000	7,000	-	230,088
	TAG003967	eLearning - Continuing Education	0.15	34,107	32,000	45,000	-	111,107
	TAG007786	Center for eLearning	1.23	169,659	50,000	60,000	-	279,659
	TAG008161	COCE Construction Projects	-	-	-	2,200,000	-	2,200,000
	TAG009700	eLearning - Biology	1.00	81,775	-	-	-	81,775
	TAG010528	eLearning - IT & Operations Management	0.79	79,660	-	-	-	79,660
	TAG011254	eLearning - Financial Aid	1.01	85,559	81,734	16,000	-	183,293
Center for eLearning Auxiliary Total			45.78	4,805,896	3,753,734	4,828,000	-	13,387,630
Total Center for eLearning			45.78	4,805,896	3,753,734	4,828,000	-	13,387,630

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Administrative Affairs & CAO

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000080	VP & Chief Admin Officer	2.06	508,369	-	66,000	-	574,369
	TAG000302	Utilities - Boca	-	-	-	-	-	-
	TAG000310	Facilities Planning - Davie	-	-	-	600	-	600
	TAG000332	University Police – Davie Expense	-	-	-	-	-	-
	TAG000378	Maintenance Dept - Davie	-	-	-	300,000	-	300,000
	TAG000381	Custodial Services - Davie	-	-	-	643,382	-	643,382
	TAG000384	Utilities - Davie	-	-	-	570,000	-	570,000
	TAG000394	Utilities - SeaTech	-	-	-	137,000	-	137,000
	TAG000409	Department of Human Resources	13.00	1,246,874	-	61,922	-	1,308,796
	TAG000410	Student Employment Transition	1.00	67,631	-	-	-	67,631
	TAG000416	Space Utilization & Analysis	2.00	196,477	-	15,000	-	211,477
	TAG000417	Facilities Planning - Boca	10.00	1,390,003	-	25,000	-	1,415,003
	TAG000418	Division of Facilities - Administration	-	-	-	550,000	-	550,000
	TAG000420	Buildings & Grounds - Admin	5.00	509,811	20,000	2,300,000	-	2,829,811
	TAG000421	Maintenance Dept - Boca	15.00	1,131,250	-	1,875,000	-	3,006,250
	TAG000428	Custodial Services - Pine Jog	-	-	-	40,000	-	40,000
	TAG000430	Utilities - Pine Jog	-	-	-	68,000	-	68,000
	TAG000507	Facilities Planning - Jupiter	-	-	-	5,000	-	5,000
	TAG000513	Postage Service - Mail/Courier - Jupiter	-	-	-	110,000	-	110,000
	TAG000515	University Police – Jupiter Expense	-	-	-	-	-	-
	TAG000559	Maintenance Dept - Jupiter	3.00	235,720	104,000	476,000	-	815,720
	TAG000561	Buildings & Grounds - Jupiter	-	-	-	910,185	-	910,185
	TAG000562	Utilities - Jupiter	-	-	-	-	-	-
	TAG000569	University Police – Police salary	59.00	6,875,709	541,795	-	-	7,417,504
	TAG000744	University Ombudsman	1.00	119,624	-	6,094	-	125,717
	TAG000842	Mailroom	-	-	-	500,136	-	500,136
	TAG000843	Emergency Management	2.83	346,729	-	68,633	-	415,362
	TAG001220	Transportation Dept	2.00	167,048	-	465,000	-	632,048
	TAG001221	Buildings & Grounds - Davie	4.00	296,350	-	200,000	-	496,350
	TAG001222	Buildings & Grounds	6.00	424,749	85,000	350,000	-	859,749
	TAG001223	Custodial Services	-	-	-	4,079,257	-	4,079,257
	TAG001467	Facilities Management AVP	3.00	553,081	-	30,000	-	583,081
	TAG001587	Environmental Health & Safety	13.31	1,414,920	-	454,973	-	1,869,893
	TAG003092	Grounds - Pine Jog	-	-	-	26,000	-	26,000
	TAG003297	Security Technology Services	8.00	706,937	-	-	-	706,937
	TAG004104	Administrative Affairs - Information Technology	1.00	109,405	-	-	-	109,405
	TAG004907	Facilities Management - Business Office	7.00	613,648	-	25,000	-	638,648
	TAG004975	Warehouse - Boca	2.00	165,491	-	700,000	-	865,491
	TAG004989	Engineering & Utilities - Maintenance - Jupiter	-	-	-	450,000	-	450,000
	TAG004990	Engineering & Utilities - Maintenance - Davie	-	-	-	230,000	-	230,000
TAG004991	Engineering & Utilities - Maintenance - Boca	16.00	1,461,043	-	1,550,000	-	3,011,043	
TAG005375	Engineering and Utilities - Maintenance Sea Tech	-	-	-	150,000	-	150,000	
TAG005389	Maintenance Dept-Sea Tech	-	-	-	85,000	-	85,000	
TAG005923	Facilities	0.10	17,180	-	38,811	-	55,991	

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Administrative Affairs & CAO

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG005973	University Police – Support Salary	37.00	2,943,960	-	-	-	2,943,960
	TAG008064	Deferred Maintenance	-	-	-	887,588	-	887,588
	TAG009272	E&G Portion of Schmidt Operating Costs	-	-	-	283,000	-	283,000
Vice President for Administrative Affairs & CAO E&G Total			213.30	21,502,009	750,795	18,732,580	-	40,985,385
Carryforward	TAG012398	EM Operating Support - CF	1.17	105,531	-	100,047	-	205,578
	TAG012399	HR Operating Support/Aux Admin- CF	14.00	1,251,003	-	1,334,403	-	2,585,406
	TAG012402	EHS Operating Support - CF	1.00	83,400	-	143,166	-	226,566
	TAG000580	VP Admin Affairs: Other Operating Requirements - BOT Approved - CF	-	-	-	1,250,200	-	1,250,200
	TAG007298	VP Admin Afrs: Safety/Security - CF	-	-	-	515,573	-	515,573
	TAG007299	VP Admin Afrs: Divisional / Staff Support - CF	-	-	-	137,379	-	137,379
	TAG007301	VP Admin Afrs: IT - CF	-	-	-	129,451	-	129,451
	TAG007428	VP Admin Affairs: Renovation, Repair or Maintenance - CF	-	-	-	19,056,240	-	19,056,240
	TAG007614	CF VP - Admin Affairs - Utilities	-	-	-	2,700,000	-	2,700,000
	TAG008918	VP-AA: FY25 Police Budget Supplement CF	-	-	-	27,470	-	27,470
	TAG008919	VP-AA: FM Special Projects CF	-	-	-	2,423,170	-	2,423,170
	TAG008920	VP-AA: EH&S Special Projects CF	-	-	-	104,870	-	104,870
	TAG009337	ADM - Construction Projects - CF (PY)	-	-	-	52,971	-	52,971
	TAG010245	Strategic Plan (FY22) Fire Suppression/Building Condition/Waste Management	-	-	-	4,151	-	4,151
	TAG010313	VP-AA: FM Deferred Maintenance Projects CF	-	-	-	15,788,322	-	15,788,322
	TAG010317	CF - 1% Building Reserve - BT-631 - Jupiter STEM/Life Sciences Building FY24	-	-	-	708,139	-	708,139
	TAG010973	VP-AA: BT-610 Deferred Maintenance CF	-	-	-	4,112,581	-	4,112,581
	TAG012346	CF - 2% Building Reserve - Wallach Building FY25	-	-	-	292,000	-	292,000
	TAG012347	CF - 2% Building Reserve - Schmidt Complex FY25	-	-	-	677,640	-	677,640
	TAG012397	OMB Operating Support - CF	-	-	-	3,000	-	3,000
	TAG012723	DM Reserve Funding	-	-	-	57,324,525	-	57,324,525
	TAG012957	Door and Locks Initiative - CF	-	-	-	1,161,431	-	1,161,431
	TAG013052	PD Operating Support - CF	-	-	-	2,750,000	-	2,750,000
	TAG013125	FAU Space Analysis - CF	-	-	-	710,000	-	710,000
Vice President for Administrative Affairs & CAO Carryforward Total			16.17	1,439,934	-	111,506,728	-	112,946,662

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Administrative Affairs & CAO

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
Auxiliary	TAG000500	Food Service - Jupiter	-	-	-	1,400,000	-	1,400,000
	TAG000801	Bookstore - Boca	3.87	580,201	25,000	38,000	-	643,201
	TAG000819	Photo I.D.	1.00	72,837	10,000	60,000	-	142,837
	TAG000820	Business Services	-	-	-	60,000	-	60,000
	TAG000823	Food Service - Boca	1.00	71,186	-	90,000	-	161,186
	TAG000824	Center Market Place	1.50	321,319	60,000	8,000,000	-	8,381,319
	TAG000825	Repair and Maintenance Chartwells	-	-	-	1,000,000	-	1,000,000
	TAG000826	Business Services - Mailroom	-	-	-	400,000	-	400,000
	TAG001418	EH&S - Administrative Affairs	3.75	447,047	-	302,953	-	750,000
	TAG001896	Copy Service - Recharge	-	-	-	80,000	-	80,000
	TAG001921	Security Events - Recharge	-	-	-	129,893	-	129,893
	TAG001922	PBCC Security Account	-	-	80,000	-	-	80,000
	TAG004368	Traffic and Parking Services (new)	16.00	1,429,861	100,000	2,300,000	-	3,829,861
	TAG005171	Housing Police Support	7.00	1,181,155	-	-	-	1,181,155
	TAG008073	Schmidt Complex Operations	-	-	-	1,000,000	-	1,000,000
	TAG009707	Business Services - Construction Projects	-	-	-	2,600,000	-	2,600,000
	TAG010066	Maintenance and Repairs P&T	-	-	-	4,000,000	-	4,000,000
TAG010186	Aux Admin - Administrative Affairs	0.57	364,437	-	-	-	364,437	
TAG010972	Benefits & Retirement	-	-	-	21,488	-	21,488	
Vice President for Administrative Affairs & CAO Auxiliary Total			34.69	4,468,042	275,000	21,482,334	-	26,225,376
Concession	TAG000081	Concession - Admin. Affairs\CAO	-	-	-	10,000	-	10,000
	TAG003474	Concession - Service Awards	-	-	-	29,000	-	29,000
Vice President for Administrative Affairs & CAO Concession Total			-	-	-	39,000	-	39,000
Foundation			-	-	-	-	-	-
Vice President for Administrative Affairs & CAO Foundation Total			-	-	-	-	-	-
Total Vice President for Administrative Affairs & CAO			264.16	27,409,986	1,025,795	151,760,642	-	180,196,423

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Athletics

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000745	Title IX	-	-	-	56,156	-	56,156
	TAG000746	Title IX - Other	-	-	-	170,081	-	170,081
VP for Athletics E&G Total			-	-	-	226,237	-	226,237
Carryforward	TAG005405	16-17 Strategic Plan - COB Athletic Interns 6@8kea - CF	-	-	-	499	-	499
VP for Athletics CF Total			-	-	-	499	-	499
Foundation			-	-	-	-	-	-
VP for Athletics Foundation Total			-	-	-	-	-	-
Athletics	TAG000755	Athletics - Operations	-	-	-	8,300,000	-	8,300,000
	TAG000761	Athletics - Cheerleaders	-	-	11,000	15,500	-	26,500
	TAG000763	Athletics - Strength Conditioning	3.00	278,704	-	60,000	-	338,704
	TAG000777	Athletics - Event Management	-	-	130,795	450,000	-	580,795
	TAG000781	Tennis - Women	1.00	62,834	-	90,000	-	152,834
	TAG000782	Golf - Women	0.75	102,269	-	95,000	-	197,269
	TAG000783	Swimming - Women	2.75	187,061	-	145,000	-	332,061
	TAG000785	Basketball - Women	4.75	733,447	-	500,000	-	1,233,447
	TAG000786	Volleyball - Women	1.75	203,423	-	250,000	-	453,423
	TAG000789	Beach Volleyball - Women	1.75	146,234	-	90,000	-	236,234
	TAG000827	Football Gameday Food	-	-	-	200,000	-	200,000
	TAG000830	Stadium - Ticket Sales	-	-	-	10,500	-	10,500
	TAG000831	Stadium - Advertising/Sponsorship	-	-	-	-	-	-
	TAG000840	Tuition Scholarship/Institutional Support	-	-	-	4,000	-	4,000
	TAG003515	Athletics - Parking	-	-	-	-	-	-
	TAG004849	Stadium - Rentals (NEW FY18)	-	-	-	125,000	-	125,000
	TAG004850	Stadium - FAU FB Game Day (NEW FY18)	-	-	25,000	1,425,000	-	1,450,000
	TAG005810	Books for Athletes Scholarship	-	-	-	226,000	-	226,000
	TAG005926	Cheerleaders & Band-Conference expenses	-	-	-	60,000	-	60,000
	TAG005952	Boca Bowl Stadium Rental	-	-	-	225,000	-	225,000
	TAG006411	Hurricane Expenses-Athletics	-	-	-	100,000	-	100,000
	TAG006632	Athletics Title IX - Operating (NEW)	-	-	-	15,000	-	15,000
	TAG006634	Athletics - Media Relations (NEW)	4.50	327,904	22,800	80,000	-	430,704
	TAG006635	Athletics - Operations (NEW)	3.64	979,914	374,456	1,484,271	-	2,838,641
	TAG006636	Athletics - Facilities & Operations (NEW)	2.15	193,792	-	145,214	-	339,006
	TAG006637	Athletics - Business Operations (NEW)	2.00	274,558	-	-	67,675	342,233
	TAG006638	Athletics - Corporate Relations (NEW)	-	-	-	-	-	-
TAG006642	Rental of Non Stadium Athletic Facilities (NEW)	-	-	-	15,000	-	15,000	
TAG006644	Stadium - Debt Service (NEW)	-	-	-	2,360,519	-	2,360,519	
TAG006646	Stadium - Facilities and Operations (NEW)	-	-	-	900,000	-	900,000	

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Athletics

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG006648	Athletics - Medical Support (NEW)	13.00	1,167,350	144,146	1,600,000	-	2,911,496
	TAG006649	Athletics - Marketing & Promotions (NEW)	3.43	340,742	35,000	210,000	-	585,742
	TAG006650	Athletics - Equipment Room (NEW)	3.00	245,040	47,000	950,000	-	1,242,040
	TAG006652	Athletics - Student Opp Fund (NEW)	0.14	22,357	-	100,000	122,000	244,357
	TAG006653	Golf - Men (NEW)	0.75	102,269	-	95,000	-	197,269
	TAG006654	Baseball (NEW)	2.75	468,116	-	490,000	-	958,116
	TAG006655	Tennis - Men (NEW)	1.75	182,721	12,000	90,000	-	284,721
	TAG006656	Soccer - Men (NEW)	1.75	181,860	-	260,000	-	441,860
	TAG006658	Basketball - Men (NEW)	6.75	2,045,433	-	700,000	-	2,745,433
	TAG006659	Athletics - Development (NEW)	0.71	182,412	-	70,000	-	252,412
	TAG006660	Swimming - Men (NEW)	1.00	62,834	-	125,000	-	187,834
	TAG006661	Cross-Country - Men (NEW)	-	-	-	19,000	-	19,000
	TAG006662	Football (NEW)	26.75	5,892,812	96,885	4,200,000	-	10,189,697
	TAG006663	Cross Country -Women (NEW)	1.75	144,135	-	185,000	-	329,135
	TAG006664	Athletics - Dance (NEW)	-	-	11,000	15,500	-	26,500
	TAG006666	Soccer - Women (NEW)	2.75	283,969	-	280,000	-	563,969
	TAG006667	Softball - Women (NEW)	2.75	362,999	-	240,000	-	602,999
	TAG006671	Athletics - Ticket Operations (NEW)	3.00	186,167	40,000	125,000	-	351,167
	TAG007205	Athletics Video Services	-	-	26,100	710,000	-	736,100
	TAG007297	Away Game Tickets	-	-	-	35,000	-	35,000
	TAG008111	Athletics-Social Media	1.00	63,281	8,000	45,000	-	116,281
	TAG008560	Student Athlete Development	-	-	-	11,000	-	11,000
	TAG010883	Athletics - Mental Health	-	-	-	5,000	-	5,000
VP for Athletics - Athletics and Football Stadium Total			101.07	15,424,640	984,182	27,931,503	189,675	44,530,000
Total Vice President for Athletics			101.07	15,424,640	984,182	28,158,239	189,675	44,756,736

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Financial Affairs

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000401	Financial Affairs Administration	4.40	934,177	-	459,071	-	1,393,248
	TAG000406	University Budget Office	6.00	739,374	-	8,000	-	747,374
	TAG000411	General Accounting	3.83	531,615	-	36,000	-	567,615
	TAG000412	Purchasing	12.25	1,121,465	-	23,000	-	1,144,465
	TAG010014	Payroll	4.24	434,836	-	-	-	434,836
	TAG010016	Tuition & Billing Services	0.25	16,219	-	-	-	16,219
	TAG010018	Cash Management	8.20	879,597	-	-	-	879,597
	TAG010020	Property Management	3.30	237,906	-	-	-	237,906
TAG010022	Tax & Compliance	1.24	146,492	-	-	-	146,492	
Vice President for Financial Affairs Total			43.72	5,041,681	-	526,071	-	5,567,751
Carryforward	TAG004823	General Accounting - CF	1.00	90,350	-	740,138	-	830,488
	TAG004824	Financial Affairs Administration - CF	0.33	27,295	-	3,167,665	-	3,194,960
	TAG010015	Payroll-CF	3.32	336,078	-	336,078	-	672,156
	TAG010023	Tax & Compliance CF	0.20	40,947	-	40,947	-	81,894
	TAG004825	Budget Office Operations-CF	-	-	-	50,000	-	50,000
TAG010033	Purchasing - CF	-	-	-	178,980	-	178,980	
Vice President for Financial Affairs Carryforward Total			4.85	494,670	-	4,513,808	-	5,008,478
Auxiliary	TAG001351	Property Management	0.70	41,529	-	-	-	41,529
	TAG001420	Late Payment Fees - Tuition & Billing Services	7.04	644,685	-	-	-	644,685
	TAG005063	Aux Admin - Financial Affairs	0.40	183,130	-	-	-	183,130
	TAG007296	E-Commerce Payment Services	1.76	114,339	-	-	-	114,339
	TAG010277	Rebates	2.75	191,250	-	-	-	191,250
TAG012609	Share Services	1.35	144,695	-	-	-	144,695	
Vice President for Financial Affairs Auxiliary Total			13.99	1,319,628	-	-	-	1,319,628
Henderson School			-	-	-	-	-	-
Vice President for Financial Affairs Henderson School Total			-	-	-	-	-	-
Concession	TAG000403	Concession - Finance/CFO	-	-	-	15,000	-	15,000
Vice President for Financial Affairs Concession Total			-	-	-	15,000	-	15,000
Foundation			-	-	-	-	-	-
Vice President for Financial Affairs Foundation Total			-	-	-	-	-	-
Total Vice President for Financial Affairs			62.57	6,855,978	-	5,054,879	-	11,910,857

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Advancement

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000895	Development Office	18.02	2,815,878	-	50,000	-	2,865,878
	TAG000896	Alumni Affairs	9.00	1,107,183	-	28,442	-	1,135,625
	TAG000897	Institutional Advancement Services	10.00	1,040,809	-	50,000	-	1,090,809
VP for Institutional Advancement E&G Total			37.02	4,963,870	-	128,442	-	5,092,312
Carryforward	TAG000591	CF-Vice President-University Advan.	21.90	3,948,736	-	1,352,033	-	5,300,769
	TAG007397	Institutional Advancement - General Operations - CF	-	-	-	1,203,555	-	1,203,555
	TAG009340	Kristina Raattama IA Counsel-CF	-	-	-	100,000	-	100,000
	TAG009341	Surface Pro-CF	-	-	-	40,000	-	40,000
	TAG009345	Workday AI-CF	-	-	-	50,000	-	50,000
	TAG009346	Furniture-CF	-	-	-	50,000	-	50,000
	TAG010408	IA Communications & Marketing-CF	-	-	-	100,000	-	100,000
	TAG010409	IA Alumni and Community Engagement-CF	-	-	-	500,000	-	500,000
	TAG010410	IA General Reserves-CF	-	-	-	2,852,989	-	2,852,989
VP for Institutional Advancement Carryforward Total			21.90	3,948,736	-	6,248,577	-	10,197,313
Concession	TAG000898	Concession - Development & Alumni	-	-	-	2,000	-	2,000
VP for Institutional Advancement Concession Total			-	-	-	2,000	-	2,000
Foundation	TAG003236	BDG700 - FAU Foundation - President	0.78	965,789	-	-	-	965,789
	TAG006051	SFA570 - The Kelly/Strul Emerging Scholars Program	1.00	73,231	-	-	-	73,231
VP for Institutional Advancement Foundation Total			1.78	1,039,020	-	-	-	1,039,020
Auxiliary	TAG003466	Aux Admin - Foundation Operations	3.00	1,305,821	-	1,350	-	1,307,171
VP for Institutional Advancement Auxiliary Total			3.00	1,305,821	-	1,350	-	1,307,171
Total Vice President for Institutional Advancement			63.70	11,257,448	-	6,380,369	-	17,637,817

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Legal Affairs & General Counsel

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000682	University Attorney	7.91	1,855,564	-	319,208	-	2,174,772
VP for Legal Affairs E&G Total			7.91	1,855,564	-	319,208	-	2,174,772
Carryforward	TAG000587	CF-University Attorney	-	-	-	671,790	-	671,790
	TAG007407	GC IT Equipment -CF	-	-	-	26,237	-	26,237
	TAG007408	GC Suite Renovations -CF	-	-	-	50,000	-	50,000
	TAG007409	GC Library Resources - CF	-	-	-	25,000	-	25,000
	TAG007411	GC Legal Fees -CF	-	-	-	800,000	-	800,000
VP for Legal Affairs Carryforward Total			-	-	-	1,573,027	-	1,573,027
Concession	TAG000684	Concession - Legal Affairs	-	-	-	1,500	-	1,500
VP for Legal Affairs Concession Total			-	-	-	1,500	-	1,500
Auxiliary	TAG001560	Aux Admin - Attorney	0.45	210,642	-	-	-	210,642
VP for Legal Affairs Auxiliary Total			0.45	210,642	-	-	-	210,642
Total Vice President for Legal Affairs & General Counsel			8.36	2,066,206	-	1,893,735	-	3,959,941

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Public Affairs

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000903	Public Affairs - Operating	32.86	4,280,483	50,000	419,053	-	4,749,536
	TAG005921	Video and Media Services	3.07	346,792	-	-	-	346,792
VP for Public Affairs E&G Total			35.93	4,627,275	50,000	419,053	-	5,096,328
Carryforward	TAG009098	Strategic Plan Operations & Advertising-CF	-	-	-	775,054	-	775,054
	TAG010070	Marketing Campaign & Magazine CF	-	-	-	2,434,546	-	2,434,546
	TAG010299	Promotional Advertising-CF	-	-	-	782,567	-	782,567
	TAG013177	Public Affairs Website Project	-	-	-	1,000,000	-	1,000,000
VP for Public affairs Carryforward Total			-	-	-	4,992,167	-	4,992,167
Auxiliary	TAG003050	Public Records - Fee Services	-	-	-	5,000	-	5,000
	TAG004816	Production Services	-	-	-	25,000	-	25,000
	TAG009847	Aux Admin - Public Affairs	0.36	154,140	-	-	-	154,140
	TAG010108	FAU Trademark Royalties	-	-	-	50,000	-	50,000
VP for Public Affairs Auxiliary Total			0.36	154,140	-	80,000	-	234,140
Concession	TAG000901	Concession - Marketing & Creative Services	-	-	-	6,000	-	6,000
VP for Public Affairs Concession Total			-	-	-	6,000	-	6,000
FAU Foundation	TAG003039	SAF275 - Support of FAU Trademark Royalties	0.08	14,784	-	-	-	14,784
VP for Public Affairs FAU Foundation Total			0.08	14,784	-	-	-	14,784
Total Vice President for Public Affairs			36.37	4,796,199	50,000	5,497,220	-	10,343,419

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Research

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000405	Tech Runway	5.00	485,133	4,214	109,200	-	598,547
	TAG000427	Water Plant Operations-HBOI	-	-	-	73,700	-	73,700
	TAG000432	HBOI - Administration	2.00	355,423	-	50,000	-	405,423
	TAG000433	HBOI - Research Administration	5.35	522,738	-	12,000	-	534,738
	TAG000434	HBOI - Finance	2.00	312,263	-	5,000	-	317,263
	TAG000435	HBOI - Human Resources	6.00	745,988	-	20,000	-	765,988
	TAG000436	HBOI - Purchasing	2.00	136,539	83,400	15,000	-	234,939
	TAG000437	HBOI - Research Support	0.33	25,196	-	-	-	25,196
	TAG000438	HBOI - OIT	4.15	422,971	-	85,000	-	507,971
	TAG000439	HBOI - Library	-	-	-	55,000	-	55,000
	TAG000440	HBOI - Security	10.00	712,274	-	20,000	-	732,274
	TAG000441	HBOI - General Services	5.00	629,598	-	364,191	-	993,789
	TAG000443	HBOI - Dive Safety	-	-	-	15,000	-	15,000
	TAG000444	HBOI - Ocean Discovery Center	3.75	360,289	-	10,000	-	370,289
	TAG000445	HBOI - Education	0.45	73,873	-	10,000	-	83,873
	TAG000447	HBOI - Facilities Aqualculture	3.15	246,429	-	50,000	-	296,429
	TAG000448	HBOI - Research Development	5.70	1,128,623	-	411,347	-	1,539,970
	TAG000449	HBOI - Research Service	-	-	-	34,952	-	34,952
	TAG000454	HBOI - External Relations	-	-	-	20,000	-	20,000
	TAG000455	HBOI - Development & Outreach	-	-	-	-	-	-
	TAG000457	HBOI - Fleet Vehicle Maintenance	-	-	-	27,435	-	27,435
	TAG000458	HBOI - Marina Operations	2.94	291,257	-	40,000	-	331,257
	TAG000459	HBOI - Custodial Services	-	-	-	24,500	-	24,500
	TAG000460	HBOI - Physical Plant	13.80	998,779	-	25,200	-	1,023,979
	TAG000461	HBOI - Engineering and Utilities	-	-	-	1,798,000	-	1,798,000
	TAG000463	HBOI - Transportation Department	-	-	-	30,000	-	30,000
	TAG000747	DOR - Research Support Staff	2.00	329,725	-	41,000	-	370,725
	TAG000795	ISENSE	1.00	104,944	178,963	30,000	-	313,907
	TAG001672	HBOI - Maintenance	-	-	-	280,000	-	280,000
	TAG003040	Buildings & Grounds - HBOI	-	-	-	54,000	-	54,000
	TAG003501	DOR - Vice President for Research (E&G Funded)	-	904	-	2,061	-	2,964
	TAG003745	Healthy Aging	2.55	436,637	92,957	195,550	-	725,144
	TAG003890	REC 2015-16 Strategic Plan Allocation - VP Research	1.00	148,316	110,867	5,000	-	264,183
	TAG004049	REC 2015-16 Strategic Plan - Neuroscience (IBRAIN) - New Office Staff	1.00	95,021	53,383	-	-	148,404
	TAG004050	REC 2015-16 Strategic Plan - Healthy Aging (IHEALTH) - New Office Staff	1.00	96,159	-	-	-	96,159
	TAG004051	REC 2015-16 Strategic Plan - Remote Sensing (ISENSE) - New Office Staff	3.54	531,354	-	-	-	531,354
	TAG004052	REC 2015-16 Strategic Plan - Ocean Engineering (HBOI)- New Office Staff	2.20	183,311	-	222,700	-	406,011
	TAG004055	REC 2015-16 Strategic Plan - Remote Sensing (ISENSE)- Travel	-	-	-	5,000	-	5,000
	TAG004059	REC 2015-16 Strategic Plan - Remote Sensing (ISENSE)- Seminars	-	-	-	10,000	-	10,000
	TAG004540	JLSI Faculty Hire (2 FTE)	3.50	813,982	-	-	-	813,982
	TAG004542	JLSI staffing	3.00	392,569	73,670	-	-	466,239
	TAG004543	JLSI Research - Genetic Modeling	1.00	112,809	-	24,091	-	136,900
TAG004544	JLSI Neuroscience Program and Operations	0.75	102,176	-	129,983	-	232,160	
TAG005376	JLSI Graduate Students	-	-	332,559	-	-	332,559	
TAG005421	WC Pillar Core Startup	0.63	120,271	-	10,000	-	130,271	
TAG005434	WC DoR Pillar Review	-	-	17,131	303,596	-	320,727	

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Research

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG005437	WC IBRAIN Faculty Hires	2.25	666,651	-	-	-	666,651
	TAG005440	WC ISENSE Faculty Hire	4.56	1,132,415	-	-	-	1,132,415
	TAG005445	WC Ocean Engineering Director Salary	0.67	268,257	-	-	-	268,257
	TAG005446	WC Ocean Engineering Faculty Hires	2.15	380,468	65,500	-	-	445,968
	TAG005499	WC Faculty & Scholar Program - Research	2.04	643,259	-	-	-	643,259
	TAG005640	JLSI IBRAIN Pillar Core Startup	2.00	341,350	-	-	-	341,350
	TAG005723	JLSI IBRAIN Misc. Expenditures	-	-	-	46,541	-	46,541
	TAG007160	JLSI IBRAIN Seminars	-	-	-	10,000	-	10,000
	TAG007161	JLSI IBRAIN Travel	-	-	-	5,000	-	5,000
	TAG007419	JLSI IHEALTH Staffing	3.23	419,750	-	18,000	-	437,750
	TAG007524	HBOI - Teaching	-	-	-	100,000	-	100,000
	TAG007629	FAU 100 - Annual Research Seed Grant Funding	-	-	-	1,384	-	1,384
	TAG007911	DOR-CRU FAU 100-Operations	2.16	219,030	32,399	25,000	-	276,429
	TAG007912	HBOI-FAU 100 Faculty Hires	-	-	32,165	144,100	-	176,265
	TAG008248	HBOI-FAU 100- M.Ajemian	0.20	34,551	-	-	-	34,551
	TAG008249	HBOI-FAU 100- L.Cherubin	0.20	44,237	-	-	-	44,237
	TAG008250	HBOI-FAU 100- E.Guzman	0.20	44,278	-	-	-	44,278
	TAG008252	HBOI-FAU 100- M.Jiang	0.20	35,363	-	-	-	35,363
	TAG008254	HBOI-FAU 100- S.Laramore	0.20	39,939	-	-	-	39,939
	TAG008255	HBOI-FAU 100- J.Masterson	0.20	27,833	-	-	-	27,833
	TAG008257	HBOI-FAU 100- T.Moore	0.20	35,352	-	-	-	35,352
	TAG008258	HBOI-FAU 100-G.O'Corry-Crowe	0.20	45,251	-	-	-	45,251
	TAG008259	HBOI-FAU 100- B.Ouyang	0.20	39,615	-	-	-	39,615
	TAG008260	HBOI-FAU 100- A.Page-Karjian	0.20	37,358	-	-	-	37,358
	TAG008265	HBOI-FAU 100- J.Voss	-	-	-	-	-	-
	TAG008765	IBRAIN-FAU 100 Faculty Hires	-	13,100	19,650	-	-	32,750
	TAG009072	HBOI FAU 100-K.McCoy	-	-	-	-	-	-
	TAG009482	JLSI I-HEALTH Seminars	-	-	-	10,000	-	10,000
	TAG009487	DOR-JLSI-Staff & Operations-Jupiter	-	-	-	7,808	-	7,808
	TAG009488	I-HEALTH-Staff & Operations	0.35	49,879	9,750	-	-	59,629
	TAG009493	DOR - SBDC	1.87	342,183	-	-	-	342,183
	TAG009934	DOR-Innovation & Corporate Engagement	0.13	35,728	-	-	-	35,728
	TAG010268	HBOI-FAU 100- M.Davis	0.20	49,593	-	-	-	49,593
	TAG010811	HBOI-WC-Lopez,O	1.00	143,342	-	-	-	143,342
	TAG010812	HBOI-WC-Wright,A.	0.20	45,344	-	-	-	45,344
	TAG010813	HBOI-WC-Wills,P	0.20	45,252	-	-	-	45,252
	TAG010814	HBOI-WC-Lapointe,B	0.20	45,286	-	-	-	45,286
	TAG010815	HBOI-WC-Hanisak,D.	-	-	-	-	-	-
	TAG010824	HBOI-WC-Twardowski,M	0.20	50,556	-	-	-	50,556
	TAG011002	JLSI-IHEALTH Travel	-	-	-	5,000	-	5,000
	TAG011433	DOR-MRI-Staff & Operations	1.00	279,088	131,885	235,000	-	645,973
	TAG011716	DOR-FAU100-MRI Operations	1.00	121,695	-	-	-	121,695
	TAG011745	HBOI-WC-Slade,W	0.20	40,479	-	-	-	40,479
VP for Research E&G Total			122.38	16,632,026	1,238,493	5,226,339	-	23,096,858
Carryforward	TAG000621	CF-Vice President For Research	1.00	90,115	-	3,353,107	-	3,443,222
	TAG007220	WC Research Incentive Acc-Azarderakhsh-CF	1.00	65,500	-	59,536	-	125,036

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Research

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG008360	WC-ISENSE Research Incentive Pados- CF	1.00	111,200	-	24,482	-	135,682
	TAG010292	College of Science-PostDoc Bridge-CF	1.00	73,994	-	-	-	73,994
	TAG012350	IHEALTH Faculty Startup-Subramaniam-CF (FY25)	1.00	84,306	-	402,816	-	487,123
	TAG000585	CF-HBOI General Services	-	-	-	632,216	-	632,216
	TAG003671	CF-ISENSE	-	-	-	104,632	-	104,632
	TAG003742	CF - Neuroscience	-	-	-	1,347	-	1,347
	TAG003746	CF - Healthy Aging	-	-	-	102,226	-	102,226
	TAG003795	CF - Tech Runway	-	-	-	12,500	-	12,500
	TAG004755	Strategic Plan - CF - SNMREC URI Awards	-	-	-	1,676	-	1,676
	TAG005374	CF - DoR JLSI	-	-	-	127,105	-	127,105
	TAG006056	A&L Research Reinvestment- CF	-	-	-	2,334	-	2,334
	TAG006059	CDSI Research Reinvestment- CF	-	-	-	5,786	-	5,786
	TAG006095	CDSI Research Reinvestment – CF 15-16 Strategic Plan	-	-	-	10,249	-	10,249
	TAG006097	COECS Research Reinvestment – CF 15-16 Strategic Plan	-	-	-	1,187	-	1,187
	TAG006149	WC IBRAIN-Internal Pilot Project Funding-Stackman-CF	-	-	-	788	-	788
	TAG006155	WC IBRAIN-Internal Pilot Project Funding-Tognoli-CF	-	-	-	31	-	31
	TAG006180	OUYANG Research Reinvestment-CF	-	-	-	100	-	100
	TAG006191	WC Internal Pilot Project Funding - IHEALTH - Poudel - Nursing - CF	-	-	-	1,593	-	1,593
	TAG006198	2015-16 Strategic Plan -Kantorow Research Reinvestment (CoM)-CF	-	-	-	31	-	31
	TAG006240	WC HBOI- Start-Up - Mincer - CF	-	-	-	18,359	-	18,359
	TAG006241	WC HBOI- Start-Up - Beckler - CF	-	-	-	113	-	113
	TAG006248	2015-16 Strategic Plan - Herbst Research Reinvestment (COE) - CF	-	-	-	229	-	229
	TAG006258	2015-16 Strategic Plan - COS (Psychology)Davie Research Reinvestment – CF	-	-	-	328	-	328
	TAG006259	2015-16 Strategic Plan - COS (Complex Systems) Research Reinvestment – CF	-	-	-	6,232	-	6,232
	TAG006262	2015-16 Strategic Plan - COS (JLS) Research Reinvestment – CF	-	-	-	25	-	25
	TAG006356	DOR JLSI Salary Recovery - Jupiter - CF	-	-	-	202,235	-	202,235
	TAG006364	2017-2018 Strategic Plan - IHEALTH faculty start-up - Krause-Parello - CF	-	-	-	16,390	-	16,390
	TAG006365	Azarderakhsh Research Incentive Account - CF	-	-	-	6	-	6
	TAG006368	WC DOR Pillar Infrastructure and Review - World Class - CF	-	-	-	917,967	-	917,967
	TAG006369	I-SENSE Operations - Strategic Plan - CF	-	-	-	13,248	-	13,248
	TAG006461	2015-16 Strategic Plan - Agarwal Research Reinvestment (CEECS) - CF	-	-	-	2,036	-	2,036
	TAG006506	2015-16 Strategic Plan - Zhu Research Reinvestment (CEECS) - CF	-	-	-	281	-	281
	TAG006507	2015-16 Strategic Plan - Zhuang Research Reinvestment (CEECS) - CF	-	-	-	620	-	620
	TAG006509	2015-16 Strategic Plan - Bloetscher Research Reinvestment (CEGE) - CF	-	-	-	219	-	219
	TAG006510	2015-16 Strategic Plan - Kaiser Research Reinvestment (CEGE) - CF	-	-	-	2,135	-	2,135
	TAG006511	2015-16 Strategic Plan - Meeroff Research Reinvestment (CEGE) - CF	-	-	-	479	-	479
	TAG006513	2015-16 Strategic Plan - Sobhan Research Reinvestment (CEGE) - CF	-	-	-	279	-	279
	TAG006516	2015-16 Strategic Plan - Teegavarapu Research Reinvestment (CEGE) - CF	-	-	-	100	-	100
	TAG006518	2015-16 Strategic Plan - Beaujean Research Reinvestment (OME) - CF	-	-	-	482	-	482
	TAG006519	2015-16 Strategic Plan - Carlsson Research Reinvestment (OME) - CF	-	-	-	2,133	-	2,133
	TAG006521	2015-16 Strategic Plan - Dhanak Research Reinvestment (OME) - CF	-	-	-	3,846	-	3,846
	TAG006522	2015-16 Strategic Plan - Du Research Reinvestment (OME) - CF	-	-	-	2,697	-	2,697
	TAG006526	2015-16 Strategic Plan - Kang Research Reinvestment (OME) - CF	-	-	-	239	-	239
	TAG006809	WC I-HEALTH-Internal Research Pilot Projects - CF	-	-	-	192,777	-	192,777
	TAG006860	2017-18 Strategic Plan-IHEALTH-Pilot Research Projects - CF	-	-	-	10,929	-	10,929
	TAG007143	WC ISENSE Internal Research Pilot Project - World Class - CF	-	-	-	150,014	-	150,014

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Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG007148	JLSI_IBrain Faculty Startup Equipment_Carvelli - CF	-	-	-	32,962	-	32,962
	TAG007217	WC IBRAIN-Internal Pilot Project Funding-Iragavarapu - CF	-	-	-	898	-	898
	TAG007420	CF WC IBRAIN Director Startup	-	-	-	1,040	-	1,040
	TAG007580	2015-16 I-SENSE Strategic Plan Faculty Startup-Ranji -CF	-	-	-	431	-	431
	TAG007654	WC-DOR Nayak (HBOI) Start-up- CF	-	-	-	10,991	-	10,991
	TAG007830	WC-Myeongsub Kim -Israel Pilot Project-CF	-	-	-	33	-	33
	TAG007896	DOR-FAU 100-CF	-	-	-	346,480	-	346,480
	TAG007897	HBOI-FAU 100 Faculty Start-ups-CF	-	-	-	181,144	-	181,144
	TAG007904	Pillar Cores-FAU 100-Equipment and Renovations-CF	-	-	-	20,000	-	20,000
	TAG007914	HBOI-FAU 100-Internal Pilot Projects - CF	-	-	-	6,583	-	6,583
	TAG007993	2017-18 Strategic Plan IHEALTH-Internal Pilot Project-Detwiler-A&L-CF	-	-	-	27	-	27
	TAG008297	HBOI - Construction Projects - CF (PY)	-	-	-	771,576	-	771,576
	TAG008495	DOR WC - Construction Projects - CF (PY)	-	-	-	166,393	-	166,393
	TAG008621	IBRAIN-FAU100-Center for the FUTURE MIND-CF	-	-	-	32,043	-	32,043
	TAG008636	2017-18 Strategic Plan - IHEALTH - Pilot Research Project - CF - C.Krause-Parello	-	-	-	1,800	-	1,800
	TAG008766	IBRAIN- FAU100 Research Lab- Forbes- CF	-	-	-	12,482	-	12,482
	TAG009046	WC - IHEALTH Salary Recovery - CF	-	-	-	70,084	-	70,084
	TAG009047	WC IBRAIN Salary Recovery - CF	-	-	-	140,546	-	140,546
	TAG009069	ISENSE-WC Salary Recovery -CF	-	-	-	159,561	-	159,561
	TAG009070	RES-ISENSE 15-16 Strategic Plan Salary Recovery - Salary Recovery-CF	-	-	-	112,915	-	112,915
	TAG009100	DOR Construction Projects -CF(PY)	-	-	-	758,443	-	758,443
	TAG009137	IBRAIN WC Internal Pilot Project-Jones CF (FY21)	-	-	-	690	-	690
	TAG009139	IBRAIN WC Internal Pilot Project-Allani CF (FY21)	-	-	-	490	-	490
	TAG009349	IBRAIN JLSI-Salary Recovery -CF	-	-	-	46,204	-	46,204
	TAG009401	HBOI-Faculty Startup-Nayak-CF	-	-	-	2,072	-	2,072
	TAG009404	CRU FAU100 Operations-CF	-	-	-	66,839	-	66,839
	TAG009444	HBOI-World Class-CF	-	-	-	145,091	-	145,091
	TAG009496	JLSI-Quan Research Incentive CF	-	-	-	23,857	-	23,857
	TAG009497	JLSI-van Praag Research Incentive CF	-	-	-	249	-	249
	TAG009671	WC-IHEALTH Research Incentive-Krause-Parello -CF	-	-	-	10,114	-	10,114
	TAG009673	WC-IHEALTH Research Incentive-Assis-CF	-	-	-	34,819	-	34,819
	TAG009712	JLSI - IHEALTH-CF	-	-	-	946	-	946
	TAG009733	WC-IBRAIN Toll Research Incentive-CF	-	-	-	14,559	-	14,559
	TAG009747	FAU100 – Pilot Research Project – IHEALTH – Allani - Chemistry - CF	-	-	-	244	-	244
	TAG009915	JLSI-Carvelli- Research Incentive -CF	-	-	-	2,500	-	2,500
	TAG009933	DOR RCIP - FAU 100 - M. Davis FY22 - CF	-	-	-	3,514	-	3,514
	TAG009935	DOR RCIP - FAU 100 - M. Stawikowski FY22 - CF	-	-	-	3,269	-	3,269
	TAG009998	DOR RCIP - FAU 100 - D. Hawthorne FY22 - CF	-	-	-	4,500	-	4,500
	TAG010065	JLSI-Zhang Research Incentive- CF	-	-	-	11	-	11
	TAG010071	WC-Internal Pilot Project-ISENSE-Sklivanitis(Zhong)-CF	-	-	-	45,000	-	45,000
	TAG010074	WC-Internal Pilot Project-ISENSE-Beckler-CAROUSEL-CF	-	-	-	36	-	36
	TAG010118	WC-SIBDS-Freeman-Biomedical Science-CF	-	-	-	6,014	-	6,014
	TAG010135	Start-up - CF-Qi Zhang FY23- FY25	-	-	-	3,960	-	3,960
	TAG010269	WC-HBOI Startup- O.Lopez-CF	-	-	-	221,958	-	221,958
	TAG010287	DOR-PostDoc Bridge - CF	-	-	-	71,450	-	71,450
	TAG010329	WC-IBRAIN-Internal Pilot Projects-CF	-	-	-	42,626	-	42,626

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Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG010422	WC-IBRAIN Pashaie Research Incentive-CF	-	-	-	8,454	-	8,454
	TAG010424	WC-ISENSE Pashaie Research Incentive-CF	-	-	-	8,132	-	8,132
	TAG010499	JLSI I-Brain Faculty Startup Equipment_Fenollar-Ferrer - CF	-	-	-	2,838	-	2,838
	TAG010504	WC-IBRAIN Forbes Start-Up- CF	-	-	-	6,079	-	6,079
	TAG010558	IBRAIN-WC-Internal Pilot Project-Stewart (COM)-FY2023-CF	-	-	-	925	-	925
	TAG010625	Community Engaged Project Grant - Nicole Baganz – CF	-	-	-	1,000	-	1,000
	TAG010628	Community Engaged Project Grant - David Cinalli - CF	-	-	-	1,000	-	1,000
	TAG010631	Community Engaged Project Grant - Laura Issac - CF	-	-	-	3	-	3
	TAG010747	IBRAIN-WC-Internal Core Pilot Project-Fontenas (COM)-FY2023 CF	-	-	-	7,326	-	7,326
	TAG010934	I-BRAIN OURI Funds-CF (TAG010377)	-	-	-	34	-	34
	TAG010990	HBOI-Faculty Startup-Flynn,D.-CF(FY23)	-	-	-	6,868	-	6,868
	TAG011031	WC-HBOI-Salary Recovery-CF	-	-	-	81,681	-	81,681
	TAG011035	WC-HBOI- Research Incentive-Nayak-CF	-	-	-	82,171	-	82,171
	TAG011037	WC-HBOI- Research Incentive-Verma-CF	-	-	-	43,594	-	43,594
	TAG011086	WC-Internal Pilot Project-IHEALTH-Wang,H ,Quang(IBRAIN)-FY23 - CF	-	-	-	2,619	-	2,619
	TAG011087	HBOI-Voss, J.-Faculty Salary Research Incentive-CF	-	-	-	1	-	1
	TAG011091	HBOI Salary Recovery-CF	-	-	-	7,688	-	7,688
	TAG011094	HBOI-Voss, J.-Faculty Research Incentive-Other-CF	-	-	-	9,506	-	9,506
	TAG011099	HBOI-Karjian, A.-Faculty Research Incentive-Other-CF	-	-	-	3,205	-	3,205
	TAG011103	HBOI - Twardowski, M. - Faculty Research Incentive - Other - CF	-	-	-	220	-	220
	TAG011105	HBOI - Moore, T. - Faculty Salary Research Incentive - CF	-	-	-	1	-	1
	TAG011107	HBOI - Moore, T. - Faculty Research Incentive - Other - CF	-	-	-	470	-	470
	TAG011161	WC-IHEALTH-Fields,G- Research Incentive-CF	-	-	-	99	-	99
	TAG011304	DOR RCIP - FAU 100 - B. Pratt (CON) FY24 - CF	-	-	-	112	-	112
	TAG011360	HBOI-Jiang,M.-Faculty Salary Research Incentive-CF	-	-	-	1	-	1
	TAG011361	HBOI-Jiang,M- Faculty Research Incentive-Other-CF	-	-	-	269	-	269
	TAG011364	HBOI-Laramore,S-Faculty Research Incentive-CF	-	-	-	1	-	1
	TAG011365	HBOI-Laramore,S.-Faculty Research Incentive-Other-CF	-	-	-	22	-	22
	TAG011368	HBOI-Ouyang,B.-Faculty Research Incentive-CF	-	-	-	1	-	1
	TAG011369	HBOI-Ouyang,B.-Faculty Research Incentive-Other-CF	-	-	-	2,508	-	2,508
	TAG011371	WC-Internal Pilot Project-IHEALTH-George,S(Nursing)-FY24-CF	-	-	-	1,861	-	1,861
	TAG011393	WC-ISENSE-Research Incentive-Jang-CF	-	-	-	1,380	-	1,380
	TAG011406	WC-ISENSE-Internal Pilot Project-Curet,O.(COECS)-FY24-CF	-	-	-	115	-	115
	TAG011467	WC-ISENSE-Beckler,J.- Research Incentive-CF	-	-	-	1	-	1
	TAG011475	HBOI-WC-Beckler,J.-Faculty Salary Research Incentive-CF	-	-	-	1	-	1
	TAG011580	WC-ISENSE-Beckler,J. Salary Research Incentive-State-CF	-	-	-	2,416	-	2,416
	TAG011622	IBRAIN NGP Recruitment Grant Fund- CF	-	-	-	2,879	-	2,879
	TAG011649	DOR RCIP – FAU 100 – C. Krause-Parello FY24 – CF	-	-	-	2,688	-	2,688
	TAG011717	DOR-FAU100-MRI-Operations-CF	-	-	-	120,177	-	120,177
	TAG011718	DOR-MRI-Operations-CF	-	-	-	38,041	-	38,041
	TAG011757	WC-IBRAIN-Internal Pilot Project-Wu,Jang-Yen.(BS/COM)-FY24-CF	-	-	-	343	-	343
	TAG011759	WC-IBRAIN-Internal Pilot Project-Kailiang,J.(BS/COM)-FY24-CF	-	-	-	8,061	-	8,061
	TAG011880	DOR RCIP – FAU 100 – T. Jones FY24 – CF	-	-	-	4,750	-	4,750
	TAG011881	JLSI-DOR Tech Dev Pilot Award - Stackman, R(COS)-FY24-CF	-	-	-	5,000	-	5,000
	TAG011882	FAU100-DOR Tech Dev Pilot Award-Sklivanitis,G.(COEGS)-FY24-CF	-	-	-	392	-	392
	TAG011995	DOR JLSI Construction Projects - CF (PY)	-	-	-	368,150	-	368,150

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Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG012061	DOR Generic E&G PostDocs-CF	-	-	-	184,588	-	184,588
	TAG012067	DOR Generic E&G Associates - CF	-	-	-	284,698	-	284,698
	TAG012245	DOR-R&R Funding-CF	-	-	-	219,902	-	219,902
	TAG012264	HBOI-McFarland,M. -Faculty Salary Research Incentive-CF	-	-	-	1	-	1
	TAG012266	HBOI-McFarland,M. -Faculty Salary Research Incentive-Other -CF	-	-	-	147	-	147
	TAG012270	HBOI-LaPointe,B. -Faculty Salary Research Incentive-Other-CF	-	-	-	988	-	988
	TAG012272	WC-ISENSE-Internal Pilot Project-Ranji,Mahsa.(COECS)-CF FY25	-	-	-	13,840	-	13,840
	TAG012373	DOR Innovation & Economic Prosperity (IEP) - CF - FY25	-	-	-	874,367	-	874,367
	TAG012429	DOR RCIP – FAU 100 – C. Lasmezas (COM) FY25 – CF	-	-	-	5,000	-	5,000
	TAG012476	WC-IBRAIN-Internal Pilot Project-William,A(COS)-FY25-CF	-	-	-	20,275	-	20,275
	TAG012477	WC-IBRAIN-Internal Pilot Project, Lasmezas,C. & Dobbs, M.-(COM)-FY25-CF	-	-	-	25,000	-	25,000
	TAG012478	WC-IBRAIN-Internal Pilot Project-Hong,S(COS)-FY25-CF	-	-	-	18,442	-	18,442
	TAG012479	WC-IBRAIN-Internal Pilot Project-Pratt,B(CON)-FY25-CF	-	-	-	12,440	-	12,440
	TAG012551	WC IBRAIN Internal Pilot Project - H. Van Praag (COM) - CF (FY25)	-	-	-	72	-	72
	TAG012560	DOR LBR R1 Initiatives-CF(FY25)	-	-	-	3,975,721	-	3,975,721
	TAG012561	IHEALTH_Start Up - B. Pratt - CF (FY25)	-	-	-	20,000	-	20,000
	TAG012587	ISENSE Faculty Salaries and Startup-CF(FY25)	-	-	-	197,488	-	197,488
	TAG012588	HBOI Faculty and Startup-CF(FY25)	-	-	-	100,000	-	100,000
	TAG012589	IHEALTH Faculty and Startup-CF(FY25)	-	-	-	413,250	-	413,250
	TAG012616	DOR RCIP – FAU 100 – R. Wang (COS) FY25 – CF	-	-	-	1,672	-	1,672
	TAG012667	WC-ISENSE Hallstrom,J. Research Incentive-CF	-	-	-	11,249	-	11,249
	TAG012689	DOR RCIP – FAU 100 – H. van Praag FY25 – CF	-	-	-	1,949	-	1,949
	TAG012703	WC-IBRAIN Cippitelli Research Incentive-CF	-	-	-	16,761	-	16,761
	TAG012715	DOR FAU100 - Du (COECS) RD Pilot Award -CF	-	-	-	4,903	-	4,903
	TAG012808	DOR RCIP – FAU 100 – C. Spencer FY25 – CF	-	-	-	4,550	-	4,550
	TAG012861	DOR RCIP – FAU 100 – P. Kurdziel (I BRAIN) FY25 – CF	-	-	-	4,971	-	4,971
	TAG012884	WC-IHEALTH Internal Pilot Award - Dr. Prentice(COM)-FY25-CF	-	-	-	1,567	-	1,567
	TAG012911	DOR RCIP – FAU 100 – A. Ozawa (COM) FY25 – CF	-	-	-	5,000	-	5,000
	TAG012912	DOR RCIP2 – FAU 100 – L. Toll (COM) FY25 – CF	-	-	-	749	-	749
	TAG012913	DOR RCIP Comp Med - FAU 100 - A. Cippitelli (COM) FY25 - CF	-	-	-	7,382	-	7,382
	TAG012914	DOR RCIP Comp Med - FAU 100 - W. Shen (COM) FY25 - CF	-	-	-	29	-	29
	TAG012915	DOR RCIP Comp Med - FAU 100 - C. Isgor (COM) FY25 - CF	-	-	-	4,824	-	4,824
	TAG012916	DOR RCIP Comp Med - FAU 100 - R. Blakely (COM) FY25 - CF	-	-	-	1,100	-	1,100
	TAG012917	DOR RCIP Comp Med - FAU 100 - L. Toll (COM) FY25 - CF	-	-	-	172	-	172
	TAG012918	DOR RCIP Comp Med - FAU 100 - A. Ozawa (COM) FY25 - CF	-	-	-	317	-	317
	TAG012919	DOR RCIP Comp Med- FAU 100 - N. Quan (COM) FY25 - CF	-	-	-	28,969	-	28,969
VP for Research Carryforward Total			5.00	425,115	-	17,261,049	-	17,686,164
Auxiliary	TAG000467	HBOI - Seaweed Cultivation	-	-	-	35,900	-	35,900
	TAG000469	HBOI - SCL Marine Ocean Academy	-	-	-	71,500	-	71,500
	TAG000470	HBOI - Aquatic Animal Health	0.92	69,137	14,000	25,000	-	108,137
	TAG000472	HBOI - Ocean Discovery Center	-	-	-	18,000	-	18,000
	TAG000473	HBOI - Technical Operations Services – Internal	-	-	-	5,500	-	5,500
	TAG000477	HBOI - Marine Science Education	-	-	-	13,900	-	13,900
	TAG000478	HBOI - Rental Services	-	-	-	3,500	-	3,500
	TAG000481	HBOI - Campus Housing	-	-	-	75,000	-	75,000
	TAG000482	HBOI - Misc Auxiliaries	-	-	-	30,000	-	30,000

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Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG003299	Tech Runway Business Development	-	-	-	280,000	-	280,000
	TAG003628	Comparative Medicine Auxiliary - Core	-	-	-	625,000	-	625,000
	TAG004167	Engineering & Technology Core	-	-	-	40,000	-	40,000
	TAG004606	DOR Seminar Support	-	-	-	3,000	-	3,000
	TAG005738	IBrain Cell Imaging Core	-	-	-	129,032	-	129,032
	TAG005908	Biostatistics Collaborative Core	-	-	-	131,219	-	131,219
	TAG006863	IBrain Neurobehavior Core	-	-	-	122,625	-	122,625
	TAG007721	HBOI - SeaVenture Rental Program	-	-	-	20,000	-	20,000
	TAG007727	Engineering & Technology Core External Users	-	-	-	25,000	-	25,000
	TAG007760	Biostatistics Collaborative Core External Users	-	-	-	5,000	-	5,000
	TAG007761	IBrain Cell Imaging Core External Users	-	-	-	5,000	-	5,000
	TAG007764	IBrain Neurobehavior Core External Users	-	-	-	5,000	-	5,000
	TAG008084	Clinical Research Unit – Core	-	-	-	100,000	-	100,000
	TAG009571	IBRAIN -Aux-Seminar support	-	-	-	2,000	-	2,000
	TAG009572	ISENSE -Aux-Seminar support	-	-	-	2,000	-	2,000
	TAG009573	IHEALTH -Aux-Seminars support	-	-	-	2,000	-	2,000
	TAG009752	Market Validation Program	-	-	-	550	-	550
	TAG009857	Market Validation Program-Grants	-	-	-	100	-	100
	TAG010293	HBOI Aux-Seminar Support	-	-	-	2,000	-	2,000
	TAG010571	Market Validation Program-external users	-	-	-	9,000	-	9,000
	TAG010605	HBOI - Test Tank – External	-	-	4,000	-	-	4,000
	TAG010695	HBOI – Campus Tour Program – Internal	-	-	-	3,500	-	3,500
	TAG010696	HBOI – Campus Tour Program – External	-	-	-	26,800	-	26,800
	TAG010697	HBOI – Campus Tour Program – Grant	-	-	-	3,500	-	3,500
	TAG010698	HBOI – Boat Tour Program – Internal	-	-	-	1,000	-	1,000
	TAG010699	HBOI – Boat Tour Program – External	-	-	-	67,000	-	67,000
	TAG010700	HBOI – Boat Tour Program – Grant	-	-	-	31,400	-	31,400
	TAG010793	HBOI – Technical Operations Services – External	-	-	-	5,000	-	5,000
	TAG011284	DOR Technology Fund - External Users	-	-	-	36,000	-	36,000
VP for Research Auxiliary Total			0.92	69,137	18,000	1,961,026	-	2,048,163
Concession	TAG003475	Concession - Tech Runway	-	-	-	25,000	-	25,000
VP for Research Concession Total			-	-	-	25,000	-	25,000

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2025-26 Operating Budget Details By VP Area and College
Vice President for Research

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
Contracts & Grants	TAG000422	OH - HBOI	33.90	4,080,913	-	-	-	4,080,913
	TAG001582	OH - Engineering - SNMREC	2.00	307,226	-	-	-	307,226
	TAG003285	Contracts and Grants - Budget Control	1.00	18,207,509	9,822,420	32,685,395	450,000	61,165,324
	TAG004217	OH - Hallstrom, Jason	1.00	196,104	-	-	-	196,104
	TAG004901	OH - Blakely, Randy	1.25	200,894	-	-	-	200,894
	TAG006462	OH - SBDC (DNU after TBD)	0.65	54,165	-	-	-	54,165
	TAG008267	USDOD - Pados, Dimitri (ACE)	1.00	102,560	-	-	-	102,560
	TAG010621	Columbia University - Jang, Jinwoo (CS3)	2.00	166,660	-	-	-	166,660
	TAG011606	OH - HBOI (Non-IFR)	0.33	98,617	-	-	-	98,617
	TAG011697	USDA - Ouyang, Bing (Intelligent Resource Efficient Pond)	1.00	83,330	-	-	-	83,330
	TAG011713	ONR - Twardowski, Michael (Phase II- Base)	1.00	83,330	-	-	-	83,330
	TAG012457	FLDOE - Schilit, Jeffrey (ASP - TAPS 24C049 - FY24-25)	1.00	118,114	-	-	-	118,114
TAG012480	USDOE - Fields, Gregg (Broward Up Promise Neighborhoods)	2.00	286,416	-	-	-	286,416	
VP for Research Contracts & Grants Total			48.14	23,985,837	9,822,420	32,685,395	450,000	66,943,652
Research	TAG000011	DOR - Unemployment & Workmen Co	-	-	500,000	-	-	500,000
	TAG000012	DOR - Vice President for Research (DOR Funded)	5.49	1,243,805	698,325	320,150	-	2,262,280
	TAG000077	DOR - Research Accounting	10.00	1,121,063	-	25,000	-	1,146,063
	TAG001600	DOR - S&B- Financial Affairs	-	-	-	103,403	-	103,403
	TAG003268	DOR - Unobligated IDC Budget	-	-	140,000	21,000	2,200,070	2,361,070
	TAG003274	DOR - Sponsored Programs	13.55	1,708,346	114,348	310,500	-	2,133,194
	TAG003286	DOR - Office of Technology Development	1.00	157,732	94,020	318,000	-	569,752
	TAG003287	DOR - VP of Marketing and Communications	2.20	257,488	66,300	110,839	-	434,627
	TAG003288	DOR - Comparative Medicine	12.00	866,860	482,609	211,600	-	1,561,069
	TAG003289	DSR - Reseach Integrity	8.00	1,021,865	-	191,200	-	1,213,065
	TAG003290	DOR - General Insurance, EHS	-	-	-	799,000	-	799,000
	TAG003293	DOR - Information Technology	1.00	103,277	-	61,250	-	164,527
	TAG005359	DOR - Research Development	3.00	351,688	17,572	63,335	-	432,595
TAG012332	DOR Promise Neighborhood	-	1,038	-	500	-	1,538	
VP for Research Research Total			56.24	6,833,162	2,113,173	2,535,777	2,200,070	13,682,182
FAU Foundation			-	-	-	-	-	-
VP for Research FAU Foundation Total			-	-	-	-	-	-
Total Vice President for Research			232.67	47,945,278	13,192,085	59,694,586	2,650,070	123,482,019

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Student Affairs

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000844	VP - Student Affairs	20.74	2,081,963	3,800	38,681	-	2,124,444
	TAG001470	Student Affairs Administration - Jupiter	1.00	110,422	-	3,000	-	113,422
	TAG001471	Student Affairs Administration - Davie	1.00	117,180	-	7,000	-	124,180
	TAG001473	Student Affairs - Dean of Students	6.75	549,183	-	15,000	-	564,183
	TAG001474	LEAD & Serve - Dean of Students	1.30	88,208	-	25,000	-	113,208
	TAG001477	Learning Aids/SAS (Student Accesibility Services)	-	-	63,000	-	-	63,000
	TAG001478	Military & Veterans	5.00	346,084	-	12,000	-	358,084
	TAG001479	Student Placement - Jupiter	0.20	22,907	-	-	-	22,907
	TAG001480	Student Placement	17.80	1,593,376	-	-	-	1,593,376
	TAG001481	Career Development Center - Davie	3.00	212,670	-	4,500	-	217,170
	TAG001484	International Student Engagement	-	-	25,000	-	-	25,000
	TAG001547	Cost Share for USDOE AWD-000001 (S20027)	-	-	-	3,000	-	3,000
	TAG007937	VP Student Affairs Administration	37.58	3,081,401	313,680	278,795	-	3,673,876
VP for Student Affairs E&G Total			94.37	8,203,393	405,480	386,976	-	8,995,849
Carryforward	TAG000598	CF-VP Student Affairs	-	-	-	2,054,022	-	2,054,022
	TAG012359	Campus Security Events - CF	-	-	-	167,034	-	167,034
VP for Student Affairs Carryforward Total			-	-	-	2,221,056	-	2,221,056
Auxiliary	TAG001354	Owl Parent Association	-	-	-	15,000	-	15,000
	TAG001356	Student Affairs - Dean of Students - Fines	-	-	-	15,000	-	15,000
	TAG001358	Orientation	-	-	86,075	558,765	-	644,840
	TAG001361	University Center - Box Office	-	-	-	26,800	-	26,800
	TAG001362	Student Union - Reserve	-	-	-	-	-	-
	TAG001364	Boca Rec - Facilities	4.83	416,351	622,137	637,943	-	1,676,431
	TAG001366	Base Camp	-	-	157,475	90,115	-	247,590
	TAG001369	University Center - Auditorium	2.00	129,554	138,895	102,837	-	371,286
	TAG001370	Boca Rec - General Revenue	2.00	121,695	78,339	10,351	-	210,385
	TAG001371	Student Affairs Administration - Shared Services	-	-	7,500	55,000	-	62,500
	TAG001374	Student Affairs Honors	-	-	-	20,000	-	20,000
	TAG001375	Honors College II - Reserves	-	-	-	755,400	-	755,400
	TAG001376	Honors College II - Operations	1.00	75,681	30,000	35,702	-	141,383
	TAG001377	Honors College II - Debt Service	-	-	-	340,067	-	340,067
	TAG001378	Honors College I - Operations	2.00	111,192	30,000	46,375	-	187,567
	TAG001380	Honors College I - Debt Service	-	-	-	368,406	-	368,406
	TAG001381	Innovation Village South-Operations	2.00	122,052	230,000	144,452	-	496,504
	TAG001382	Apartments - Operations	1.00	61,004	174,000	135,201	-	370,205
	TAG001383	Indian River Towers - Operations	2.00	138,523	240,000	154,396	-	532,919
	TAG001385	Heritage Park Towers - Operating	2.00	122,009	300,000	140,996	-	563,005
	TAG001386	Glades Park Tower - Operations	1.00	60,818	240,000	137,419	-	438,237
	TAG001387	Apartments - Debt service	-	-	-	493,250	-	493,250
	TAG001388	Parliament Hall - Operations	1.00	61,004	248,000	200,783	-	509,787
	TAG001389	Innovation Village North-Operations	2.00	134,737	280,000	184,963	-	599,700
	TAG001390	Indian River-Debt Service	-	-	-	1,487,500	-	1,487,500
	TAG001391	Heritage Park Towers - Debt Service	-	-	-	723,150	-	723,150

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Student Affairs

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG001392	Glades Park Tower - Debt Service	-	-	-	1,613,900	-	1,613,900
	TAG001396	Student Health Services-Medical	11.60	1,481,247	445,671	947,956	-	2,874,874
	TAG001398	Student Health Services-Dental	3.00	329,348	-	81,537	-	410,885
	TAG001399	Student Health Services-Administration	12.80	1,047,681	-	625,685	-	1,673,366
	TAG001400	Student Health Services - Broward	0.80	82,568	-	44,584	-	127,152
	TAG001401	Student Health Services - Jupiter	0.80	92,882	-	19,142	-	112,024
	TAG001403	Student Health Services	-	-	-	-	-	-
	TAG001404	Health Promotion & Wellness	-	-	151,714	161,926	-	313,640
	TAG001406	Student Counseling Center/CAPS - Broward	-	-	-	4,000	-	4,000
	TAG001407	Student Counseling Center/CAPS - Jupiter	-	-	-	3,000	-	3,000
	TAG001408	Student Counseling Center/CAPS	27.83	3,540,996	386,336	438,314	-	4,365,646
	TAG001411	Career Development Center	1.00	61,701	84,000	234,711	-	380,412
	TAG001412	Boca University Center	6.90	470,850	446,249	1,358,516	-	2,275,615
	TAG001415	Jupiter Campus Rec	1.26	120,581	76,961	230,057	-	427,599
	TAG001416	Student Wellness - Broward	0.33	47,774	96,879	72,509	-	217,162
	TAG001783	Parent & Family Programs	-	-	-	100,000	-	100,000
	TAG003472	Student Involvement Revenue	-	-	-	8,000	-	8,000
	TAG003768	Public Service Programs	-	-	500	315,000	-	315,500
	TAG004371	Housing Administration - Operations (new)	23.62	2,418,034	40,000	432,552	-	2,890,586
	TAG005299	Parliament Hall Facilities	3.00	175,482	-	780,587	-	956,069
	TAG005300	Parliament Special Projects - Technology	-	-	-	16,800	-	16,800
	TAG005301	Parliament Special Projects - Residential Life	-	-	-	20,124	-	20,124
	TAG005305	Indian River Towers Facilities	5.00	288,380	-	641,592	-	929,972
	TAG005306	IRT Special Projects - Technology	-	-	-	30,000	-	30,000
	TAG005307	IRT Special Projects - Residential Life	-	-	-	23,441	-	23,441
	TAG005311	Innovation Village South Facilities	5.00	346,717	-	823,589	-	1,170,306
	TAG005313	IVS Special Projects - Residential Life	-	-	-	27,441	-	27,441
	TAG005316	Innovation Village North Facilities	6.00	388,778	-	891,515	-	1,280,293
	TAG005318	IVN Special Projects - Residential Life	-	-	-	28,441	-	28,441
	TAG005321	Heritage Park Towers Facilities	5.00	341,173	-	533,119	-	874,292
	TAG005323	HPT Special Projects - Residential Life	-	-	-	22,441	-	22,441
	TAG005326	Housing Administration Facilities	3.00	365,987	-	295,615	-	661,602
	TAG005327	Administration Special Projects - Technology	-	-	-	31,800	-	31,800
	TAG005328	Administration Special Projects - Residential Life	-	-	-	458,340	-	458,340
	TAG005331	Glades Park Tower Facilities	4.00	285,737	-	533,684	-	819,421
	TAG005333	GPT Special Projects - Residential Life	-	-	-	21,807	-	21,807
	TAG005336	UVA Facilities	5.00	300,616	-	886,798	-	1,187,414
	TAG005338	UVA Special Projects - Residential Life	-	-	-	20,058	-	20,058
	TAG005412	First Generation Student Success	3.00	219,597	40,320	123,647	-	383,564
	TAG005525	Leadership Platform - Aux	-	-	-	121,375	-	121,375
	TAG005800	Davie University Center	-	-	15,000	20,000	-	35,000
	TAG006379	University Center - FSL Assessment	-	-	-	10,531	-	10,531

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Student Affairs

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG007373	Auto-Enroll Insurance	-	-	-	2,500,000	-	2,500,000
	TAG008646	Atlantic Park Towers - Operations	2.00	122,009	228,000	169,573	-	519,582
	TAG008650	Honors College III - Operations	3.00	201,913	160,000	80,015	-	441,928
	TAG009126	Atlantic Park Towers Facilities	5.00	299,721	-	532,800	-	832,521
	TAG009128	Atlantic Part Towers - APT Special Projects - Residential Life	-	-	-	18,441	-	18,441
	TAG009131	Honors College III Facilities	-	-	-	303,703	-	303,703
	TAG009133	Honors College III- Special Projects - Resident Life	-	-	-	21,566	-	21,566
	TAG011078	Honors College I - Facilities	-	-	-	247,013	-	247,013
	TAG011079	Honors College II - Facilities	-	-	-	234,976	-	234,976
	TAG011265	Housing Administration - Capital Expense	-	-	-	241,400	-	241,400
	TAG011266	Innovation Village North - Capital Expense	-	-	-	70,000	-	70,000
	TAG011267	Innovation Village South - Capital Expense	-	-	-	1,639,500	-	1,639,500
	TAG011268	University Village Apartments - Capital Expense	-	-	-	1,799,800	-	1,799,800
	TAG011269	Parliament Hall - Capital Expense	-	-	-	439,500	-	439,500
	TAG011270	Glades Park Tower - Capital Expense	-	-	-	2,039,000	-	2,039,000
	TAG011271	Heritage Park Towers - Capital Expense	-	-	-	34,000	-	34,000
	TAG011272	Indian River Towers - Capital Expense	-	-	-	1,455,000	-	1,455,000
	TAG011273	Atlantic Park Towers - Capital Expense	-	-	-	282,500	-	282,500
	TAG011274	Honors College III - Capital Expense	-	-	-	20,000	-	20,000
VP for Student Affairs Auxiliary Total			161.76	14,584,388	5,034,051	32,062,793	-	51,681,232
Financial Aid	TAG003315	Certifying Veterans & Eligible Dependents	-	-	-	13,500	-	13,500
VP for Student Affairs Student Financial Aid Total			-	-	-	13,500	-	13,500
Student Govt.	TAG000493	Jupiter - Burrow Activity Center	2.00	158,745	76,608	11,700	-	247,053
	TAG001230	Jupiter Burrow Student Union - SG Reserve	-	-	-	5,000	-	5,000
	TAG001231	Boca Rec Fit Equip Replacement - SG Reserve	-	-	-	100,000	-	100,000
	TAG001284	VPSA A&S Reserve	-	-	-	200,000	-	200,000
	TAG001285	Radio Station	-	-	9,600	5,000	-	14,600
	TAG001286	UWC - Owl TV	-	-	-	10,000	-	10,000
	TAG001288	UP Publication	-	-	-	10,000	-	10,000
	TAG001289	Student Government - Program Board	-	-	-	1,883	-	1,883
	TAG001290	Student Government - Homecoming	-	-	-	2,300	-	2,300
	TAG001291	Student Government - Revenue	-	-	-	340,467	-	340,467
	TAG001292	Student Government - Book Loan Replacement	-	-	-	1,600	-	1,600
	TAG001294	Student Government - Student Life and Recreation - Jupiter	-	-	-	-	327,322	327,322
	TAG001295	Student Government - Wellness Center - Broward	-	-	-	-	201,576	201,576
	TAG001296	Student Government - Owl Production - Broward	-	-	43,500	78,600	-	122,100
	TAG001297	Student Government - Involvement and Leadership - Davie	1.00	74,735	13,340	8,515	-	96,590
	TAG001298	Student Government - Student Accessibility Services Broward	-	-	-	1,000	-	1,000
	TAG001300	Student Government - Achievement Awards - Broward	-	-	-	6,250	-	6,250
	TAG001301	Student Government - Broward House Projects	-	-	-	4,950	-	4,950
	TAG001308	Broward Campus - Student Services	-	-	27,600	16,950	-	44,550
	TAG001309	Student Government - Operations - Davie	2.00	148,897	176,645	90,472	-	416,014

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Student Affairs

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG001310	Student Government - Student Volunteer Engagement - Jupiter	-	-	-	4,850	-	4,850
	TAG001311	Student Government - Program Board - Jupiter	-	-	29,130	94,100	-	123,230
	TAG001313	Student Government - Campus Recreation Facility Ops	-	-	-	-	2,028,734	2,028,734
	TAG001315	Student Government - Banquet	-	-	-	10,000	-	10,000
	TAG001316	Student Government - Student Affairs - Jupiter	-	-	-	8,500	-	8,500
	TAG001317	Sport Club Council	-	-	6,000	121,511	-	127,511
	TAG001319	Student Government - House Projects - Jupiter	-	-	-	2,900	-	2,900
	TAG001320	Student Government - House Projects	-	-	-	4,500	-	4,500
	TAG001321	Student Government - Governor Executive Projects Broward	-	-	-	13,000	-	13,000
	TAG001322	Student Government - Governor Executive Projects Jupiter	-	-	-	24,600	-	24,600
	TAG001323	Student Involvement and Leadership Jupiter	1.00	64,427	-	11,150	-	75,577
	TAG001324	COSO Administration	-	-	24,850	30,000	-	54,850
	TAG001325	Campus Student Government Marketing - Jupiter	-	-	-	3,250	-	3,250
	TAG001326	Campus Inter-Club Council - Jupiter	-	-	-	4,100	-	4,100
	TAG001327	Campus Club Accounts - Broward	-	-	-	5,000	-	5,000
	TAG001328	Campus Club Accounts - Jupiter	-	-	-	15,337	-	15,337
	TAG001329	Student Government - Stipends - Broward	-	-	82,680	453	-	83,133
	TAG001330	Student Government - Stipends	-	-	100,245	400	-	100,645
	TAG001331	Student Government - Student Accessibility Services	-	-	-	8,000	-	8,000
	TAG001332	Student Government - Night Owls	-	-	68,670	14,300	-	82,970
	TAG001333	Student Government - ICC Revenue - Broward	-	-	-	1,500	-	1,500
	TAG001334	Student Government - Governor - Projects	-	-	-	25,000	-	25,000
	TAG001336	Student Government - COSO	-	-	-	131,665	-	131,665
	TAG001337	Student Government - House Contingency Broward	-	-	-	1,350	-	1,350
	TAG001339	Student Government - Contingency	-	-	-	45,000	-	45,000
	TAG001341	Student Government - Aids/Peer Education	-	-	6,525	12,500	-	19,025
	TAG001342	Black Student Union	-	-	25,500	57,000	-	82,500
	TAG001343	Student Government - Administration - Broward	-	-	-	30,902	-	30,902
	TAG001344	Student Government - Administration - Jupiter	-	-	92,951	10,160	-	103,111
	TAG001345	Student Government - Administration	-	-	-	33,000	-	33,000
	TAG001347	Unallocated Student Activity Fees	-	-	-	1,850,000	-	1,850,000
	TAG001488	Student Government - Conference Travel	-	-	-	25,000	-	25,000
	TAG001489	Student Government - Program Board	-	-	96,530	387,500	-	484,030
	TAG001490	Student Government - Student Volunteer Engagement	-	-	15,525	15,200	-	30,725
	TAG001492	Director of Student Media	2.50	217,169	-	4,025	-	221,194
	TAG001493	SAI Events	-	-	8,960	44,675	-	53,635
	TAG001494	Graduate and Professional Clubs	-	-	-	20,000	-	20,000
	TAG001495	Graduate Student Association	-	-	30,765	125,000	-	155,765
	TAG001496	Homecoming	-	-	11,400	126,500	-	137,900
	TAG001499	Student Government - Lobby	-	-	-	13,000	-	13,000
	TAG001500	Office of Greek Life	2.00	174,332	9,450	15,750	-	199,532
	TAG001501	Student Accessibility Week	-	-	-	3,000	-	3,000

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
Vice President for Student Affairs

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
	TAG001502	President Executive Projects	-	-	-	35,000	-	35,000
	TAG001503	Radio Station	-	-	51,960	21,500	-	73,460
	TAG001504	Senate Contingency	-	-	-	34,417	-	34,417
	TAG001505	Student Government - Accounting & Budget Office	2.35	208,462	40,722	8,715	-	257,899
	TAG001506	Student Government - Elections	-	-	1,792	2,981	-	4,773
	TAG001507	Student Government - Judicial Branch	-	-	8,640	1,200	-	9,840
	TAG001508	Student Government - Television Station	-	-	55,700	26,500	-	82,200
	TAG001509	Student Government - Advisor Office	1.90	136,289	-	15,500	-	151,789
	TAG001510	Student Government - Operations	-	-	-	50,000	-	50,000
	TAG001511	Student Government - Senate	-	-	-	750	-	750
	TAG001513	Traditions Projects	-	-	-	45,000	-	45,000
	TAG001514	University Press Newspaper	-	-	50,880	8,300	-	59,180
	TAG001515	University Wide Stipends	-	-	76,580	10,000	-	86,580
	TAG001516	Military and Veterans Student Success Center	-	-	-	20,500	-	20,500
	TAG001517	Student Government - Vice President's Executive Project	-	-	-	9,200	-	9,200
	TAG001518	Weeks of Welcome	-	-	-	10,000	-	10,000
	TAG001686	Davie/Broward Campus Rec - SG Reserve	-	-	-	10,000	-	10,000
	TAG001687	Davie Student Union - SG Reserve	-	-	-	78,000	-	78,000
	TAG001924	Campus Rec Jupiter - SG Reserve	-	-	-	19,000	-	19,000
	TAG001927	Student Government - Alternative Breaks Revenue	-	-	-	4,385	-	4,385
	TAG003502	Student Government - Student Involvement	5.95	536,375	50,400	71,731	-	658,506
	TAG003543	Boca Raton Student Union	-	-	-	-	1,804,334	1,804,334
	TAG004958	Student Government - University Mascot	-	-	11,200	56,000	-	67,200
	TAG005101	Student Government - University Mascot Revenue	-	-	-	2,430	-	2,430
	TAG006850	Student Government Ride Share	-	-	-	100,000	-	100,000
	TAG008792	Harbor Branch Oceanographic Institute-HBOI	-	-	3,480	16,300	-	19,780
	TAG008793	Jupiter Contingency	-	-	-	5,000	-	5,000
	TAG008794	Night Owls Jupiter	-	-	-	2,100	-	2,100
	TAG008795	Recycling Program Jupiter	-	-	-	10,250	-	10,250
	TAG008803	Night Owl Revenue	-	-	-	3,000	-	3,000
	TAG010682	Multicultural RSO Support	-	-	-	8,500	-	8,500
VP for Student Affairs	Student Government Total		20.70	1,719,431	1,307,828	4,934,624	4,361,966	12,323,849
Concession	TAG001283	Concession - Student Affairs	-	-	-	5,000	-	5,000
VP for Student Affairs	Concession Total		-	-	-	5,000	-	5,000
Contracts & Grants	TAG010240	USDOE - King, Pamela (Bynes, Sherry) (Upward Bound)	1.91	148,935	-	-	-	148,935
	TAG010262	USDOE - King, Pamela (FAU Upward Bound) (Bynes, Sherry)	1.91	152,586	-	-	-	152,586
	TAG010360	USDOE - King, Pamela (Bynes, Sherry) (Math and Science Center)	1.93	153,096	-	-	-	153,096
	TAG010401	USDOE - Bynes, Sherry (Talent Search)	2.25	189,876	-	-	-	189,876
VP for Student Affairs	FAU Contracts & Grants Total		8.00	644,493	-	-	-	644,493
FAU Foundation			-	-	-	-	-	-
VP for Student Affairs	FAU Foundation Total		-	-	-	-	-	-
Total Vice President for Student Affairs			284.83	25,151,705	6,747,359	39,623,949	4,361,966	75,884,979

Florida Atlantic University
2025-26 Operating Budget Details By VP Area and College
General Administrative Services

Fund Type	SmartTag	Department Name	FTE	Salary & Benefit	OPS	Expense	Transfers Out	Total
E&G	TAG000049	STF Tuition & Fees Waivers	-	-	-	(8,763,876)	-	(8,763,876)
	TAG000131	Faculty Salaries & Benefits ET/ITF- Boca	-	-	-	-	-	-
	TAG000132	Faculty Salaries & Benefits Incidental - EETF	-	-	-	-	-	-
	TAG000396	State Mandated Exemptions	-	-	-	-	-	-
	TAG000400	Faculty Salaries & Benefits Incidental - SFTF	-	-	-	-	-	-
	TAG000870	Faculty Salaries & Benefits Incidental - EETF - Broward	-	-	-	-	-	-
	TAG000871	Faculty Salaries & Benefits Incidental - SFTF - Broward	-	-	-	-	-	-
	TAG000872	Faculty Sal & Ben ET/ITF- Broward	-	-	-	-	-	-
	TAG000917	University Commitments	-	-	-	57,963,202	-	57,963,202
	TAG000923	Performance Funding	-	-	-	5,808,348	-	5,808,348
	TAG000925	Risk Management Insurance	-	-	-	1,685,539	-	1,685,539
	TAG000928	Student Fee Trust Fund	-	-	-	-	-	-
	TAG000930	Tuition Differential	-	-	-	7,000,000	-	7,000,000
	TAG000931	E&G Revenue	-	-	-	-	-	-
	TAG000932	E&G Revenue - Medical School	-	-	-	-	-	-
	TAG000933	Enhancement Trust Revenue	-	-	-	-	-	-
	TAG001784	FAU/MPFL Fund	-	-	-	2,000,000	-	2,000,000
	TAG001800	Tuition & Fee Revenue - Med School	-	-	-	-	-	-
TAG007208	Property Insurance	-	-	-	850,000	-	850,000	
General Administrative Services E&G Total			-	-	-	66,543,213	-	66,543,213
Carryforward	TAG000595	CF-Risk Management Insurance	-	-	-	95,604	-	95,604
	TAG007466	CF - 7% Reserve	-	-	-	29,095,473	-	29,095,473
	TAG007476	CF - General Reserve	-	-	-	9,211,315	-	9,211,315
General Administrative Services Carryforward Total			-	-	-	38,402,392	-	38,402,392
Auxiliary	TAG000398	Aux Admin - Special Projects	-	-	-	-	3,300,000	3,300,000
	TAG000926	Clearwire Spectrum Holdings	-	-	-	3,448,468	-	3,448,468
	TAG000927	Auxiliary Budget Control	-	-	-	6,000,000	-	6,000,000
	TAG001349	Aux Admin - SPIA Investment	-	-	-	-	-	-
	TAG001563	Auxiliary Overhead Pool	-	-	-	-	-	-
	TAG011684	Aux Admin - SBA Investment	-	-	-	-	-	-
TAG012371	Student Success Support - Aux	5.61	1,790,238	-	-	-	1,790,238	
General Administrative Services Auxiliary Total			5.61	1,790,238	-	9,448,468	3,300,000	14,538,706
Technology Fee	TAG002917	Technology Fee - General Admin	-	-	-	4,000,000	-	4,000,000
General Administrative Services Tech Fee Total			-	-	-	4,000,000	-	4,000,000
Concession	TAG000918	Concession - General Admin. Services	-	-	-	18,711	165,000	183,711
General Administrative Services Concession Total			-	-	-	18,711	165,000	183,711
FAU Foundation	TAG000571	Foundation - Budget Control Account	-	-	-	15,971,152	-	15,971,152
General Administrative Services FAU Foundation Total			-	-	-	15,971,152	-	15,971,152
Total General Administrative Services			5.61	1,790,238	-	134,383,936	3,465,000	139,639,174