

FAUFC DETAILED FY2025 OPERATING BUDGET

APPROVAL REQUEST

FAUFC FY25 Budget	
Operating revenues (expenses)	Total housing operations revenues
	Operating expenses:
	Salaries and benefits
	Salaries (OPS)
	Utilities
	Repairs and maintenance
	Other operating expenses
	Total operating expenses
	Operating income, net
Nonoperating revenues (expenses)	Capital projects
	Interest Income
	Other nonoperating expenses (First Gen Students)
	Nonoperating expenses, net
	Reserves
	Renewal & replacement
	Net revenues over expenses
Pledged athletics revenue	