



# Florida Atlantic University Finance Corporation

## Housing Operating Budget FY2024

<b>Operating Revenues:</b>	
Resident Housing Fees	43,410,072
Student Repair Fees	85,300
Application Fees	516,100
Conference/Guest Housing Fees/Orientation	445,000
<b>Total Operating Revenues</b>	<b>44,456,472</b>
<b>Total Operating Expenses</b>	<b>16,268,960</b>
<b>Non-Operating Expenses:</b>	
Renewal & Replacement	6,480,948
Auxillary Overhead	662,194
Institutional Support	
FAU Police Salaries & Benefits	1,200,000
UMI	350,000
<b>Total Non-Operating Expenses</b>	<b>8,693,142</b>
<b>Total Expenses</b>	<b>24,962,102</b>
<b>Total Debt Services (Principal &amp; Interest)</b>	<b>18,400,925</b>
<b>Net Revenues Over Expenses</b>	<b>1,093,445</b>