

STATE UNIVERSITY SYSTEM
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Fiscal Years 2015-16 through 2019-20

University FLORIDA ATLANTIC UNIVERSITY - BOT Approved June 17, 2014: REVISED December 9, 2014

PECO-ELIGIBLE PROJECT REQUESTS

Priority Now	Project Title	2015-16	2016-17	2017-18	2018-19	2019-20
		Year 1	Year 2	Year 3	Year 4	Year 5
1	CAPITAL RENEWAL/ENVELOPE ENHANCEMENTS / INFRASTRUCTURE (P,C)	\$7,930,000	\$8,167,000	\$8,412,000	\$8,412,000	\$8,412,000
2	JUPITER RESEARCH BUILDING RENOVATION & ADDITION (P,C)(C)(E)	\$14,650,000	\$10,000,000	\$4,350,000		
3	COLLEGE OF SCIENCE AND ENG. BLDGS. 36, 43 & 55 RENOVATION (P,C,E)	\$10,000,000				
4	GENERAL CLASSROOM FACILITY- PHASE II (P)(C)(E)	\$1,965,000	\$21,453,000	\$3,185,000		
5	BOCA LIBRARY RENOVATION (P)(C) (C,E)	\$3,920,000	\$16,000,000	\$20,480,000		
6	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)(C)(E)	\$2,718,000	\$18,682,000	\$3,840,000		
7	CENTRAL / SATELLITE UTILITY PLANT (P)(C)(E)		\$391,200	\$5,496,000	\$312,000	
8	INSTRUCTIONAL SERVICES BLDG. #4 RENOV. (P,C)(E)				\$7,753,500	\$861,500
9	KENNETH R. WILLIAMS ADMINISTRATION BUILDING RENOV. (P)(C,E)				\$5,000,000	\$19,800,000
10	DAVIE GENERAL CLASSROOM BUILDING (P)(C,E)				\$6,318,000	\$25,282,000
11	T-BUILDING RENOVATIONS (P,C,E)				\$4,127,000	
12	ARTS & LETTERS BUILDING 9 RENOVATION & ADDITION (P,C,E)					\$6,500,000
13	REALIGNMENT OF INDIAN RIVER BLVD. (P,C,E)					\$5,200,000
TOTAL		\$41,183,000	\$74,693,200	\$45,763,000	\$31,922,500	\$66,055,500

CITF PROJECT REQUESTS -

Priority Now	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5
1	STUDENT UNION RENOVATION & EXPANSION - Boca Raton Campus (P,C,E)	\$19,180,477				
TOTAL		\$19,180,477	0	0	0	0

Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Educational Plant Survey Recommended Date/Rec No.	Approved by Law - Include GAA reference
Physical Plant	-	-	-	-	2011/1.2	
All Acad. Programs	42,500	68,000	\$29,000,000	\$426	2011/2.13.2.14	
All Acad. Programs	44,000	80,000	\$10,000,000	\$125	2011/2.3.2.4	
All Acad. Programs	34,870	54,049	\$19,500,000	\$361	2011/3.1	
All Acad. Programs	131,500	160,000	\$40,400,000	\$253	2011/2.1	
All Acad. Programs	64,103	96,154	\$25,240,000	\$262	2011/2.5	
Physical Plant	1,260	7,890	\$6,200,000	\$786	2011/3.2	
All Acad. Programs	21,683	33,469	\$8,615,000	\$257	2011/2.7	
All Univ. Programs	53,020	95,299	\$24,800,000	\$260	2011/2.8	
All Acad. Programs	50,000	75,000	\$31,600,000	\$421	2011/5.1.2.11.2.12	
All Acad. Programs	8,144	11,890	\$4,127,000	\$347	2011/2.9	
All Acad. Programs	12,000	18,000	\$6,500,000	\$361	2011/3.4	
All Acad. Programs	N/A	N/A	\$5,200,000	NA	2011/1.2	

Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Committee Approval Date
Student Life	84,000	118,000	\$25,000,000	TBD	March 17, 2014

REQUESTS FROM OTHER STATE SOURCES (PECO Projects requiring Educational Plant Survey Recommendation)

Priority Now	Project	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	
1	MEDICAL BUILDING - PHASE I (P)(C) (E)			\$3,800,000	\$27,200,000	\$4,000,000	\$35,000,000	College of Medicine	46,875	75,000	\$35,000,000	\$467
2	SOCIAL WORK BUILDING (P)					\$1,500,000	\$1,500,000	All Acad. Programs	42,855	64,283	\$23,300,000	\$362
3	A.D. HENDERSON UNIVERSITY SCHOOL (P)(C)(E)	\$3,974,000	\$34,756,000	\$2,770,000			\$41,500,000	College of Education	92,580	131,500	\$41,500,000	\$316
TOTAL		\$3,974,000.00	\$34,756,000.00	\$6,570,000	\$27,200,000	\$5,500,000						

REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT

Project	Year 1	Year 2	Year 3	Year 4	Year 5
HOTEL & CONFERENCE CENTER (P,C,E)	\$45,000,000				
THE SCHMIDT FAMILY COMPLEX FOR ACADEMIC & ATHLETIC EXCELLENCE (P,C,E	\$50,000,000				
TOTAL	\$95,000,000	0	0	0	0

Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Expected Source of Funding (if known)	Master Plan Approval Date
All University Programs		200,000	\$45,000,000	\$225	P3	TBD
Athletics / Stud. Athletes		185,000	\$50,000,000	\$270	Private	TBD