

State University System  
5-Year Capital Improvement Plan (CIP)  
FY 2022-23 through 2026-27

### Summary of Projects - PECO-Eligible Projects

University: FLORIDA ATLANTIC UNIVERSITY - BOARD OF TRUSTEES APPROVED - JUNE 8, 2021

Contact: Azita Dotiwala, Director of Budget & Planning  
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(email)

#### PECO-ELIGIBLE PROJECT REQUESTS (ONLY)

Priority No.	Project Title	Projected Annual Funding				
		Year 1	Year 2	Year 3	Year 4	Year 5
1	HEALTH SCIENCES RESEARCH & TRAINING FACILITY (P) (C) (E)	\$ 3,100,000	\$ 40,800,000	\$ 6,100,000		
2	S. E. WIMBERLY LIBRARY REMODEL/RENOVATION (P)(C) (C,E)		\$ 3,920,000	\$ 16,000,000	\$ 20,480,000	
Total:		<b>\$3,100,000</b>	<b>\$44,720,000</b>	<b>\$22,100,000</b>	<b>\$ 20,480,000</b>	<b>\$0</b>

Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	Educational Plant Survey Recommended? (Date & Rec. #)
Research / Academics	56,000	92,400	\$ 50,000,000	\$541	2021 - 5.2
All Acad. Programs	131,500	160,000	\$ 40,400,000	\$253	2021 - 3.1 / 4.7

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### Summary of Projects - CITF Projects

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#### CITF PROJECT REQUESTS (ONLY)

Priority No.	Project Title	Projected Annual Funding					Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	University Approval Date
		Year 1	Year 2	Year 3	Year 4	Year 5						
1	HEALTH & WELLNESS / RECREATION CENTER EXPANSION (P) (C) (E )	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000		Student Life	23,500	35,250	\$ 19,042,024	\$540	05/05/21
	Total:	<u>\$ 3,800,000</u>	<u>\$ 3,800,000</u>	<u>\$ 3,800,000</u>	<u>\$ 3,800,000</u>	<u>\$ -</u>						

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**Summary of Projects - Supplemental Funding**

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**SUPPLEMENTAL FUNDING OF PECO AND/OR CITF PROJECTS (ONLY)**

Priority No.	Project Title	Projected Annual Funding					Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF
		Year 1	Year 2	Year 3	Year 4	Year 5					
NA											
Total:		\$0	\$	-	\$	-	\$	-	\$	-	