

**Summary of Projects - PECO-Eligible Projects**

University: FLORIDA ATLANTIC UNIVERSITY - BOARD OF TRUSREES APPROVED - June 2, 2020

Contact: Azita Dotiwala, Director of Budget & Planning  
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**PECO-ELIGIBLE PROJECT REQUESTS (ONLY)**

Priority No.	Project Title	Projected Annual Funding					Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	Educational Plant Survey Recommended? (Date & Rec. #)
		Year 1	Year 2	Year 3	Year 4	Year 5						
1	AD HENDERSON & FAUHS (STEM/MULTIPURPOSE BUILDINGS) (P,C,E)	\$17,304,000					College of Education - K-12	40,089	58,570	\$17,304,000	\$295.44	June 29, 2015
2	BOCA LIBRARY RENOVATION (P)(C) (C,E)	\$3,920,000	\$16,000,000	\$20,480,000			All Acad. Programs	131,500	160,000	\$40,400,000	\$253	5/17/16 - 2.5
3	COLLEGE OF SCIENCE 43 & 55 RENOVATION (P,C,E)	\$15,200,000					All Acad. Programs	44,000	80,000	\$15,200,000	\$190	5/17/16 - 2.2/2.3/2.4
4	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)( C)(E)		\$2,718,000	\$18,682,000	\$3,840,000		All Acad. Programs	64,103	96,154	\$25,240,000	\$262.50	5/17/2016 - 2.6
6	ARTS & LETTERS BUILDING 9 RENOVATION & ADDITION (P,C,E)					6700000	All Acad. Programs	12,000	18,000	\$6,500,000	\$361	5/17/2016 - 3.3
7	REALIGNMENT OF INDIAN RIVER BLVD. (P,C,E)				\$5,356,000		ALL	N/A	N/A	\$5,356,000	NA	5/17/2016 - 1.2
<b>Total:</b>		<b>\$36,424,000</b>	<b>\$18,718,000</b>	<b>\$39,162,000</b>	<b>\$ 3,840,000</b>	<b>\$12,056,000</b>						

State University System  
5-Year Capital Improvement Plan (CIP)  
FY 2021-22 through 2025-26

### Summary of Projects - CITF Projects

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**CITF PROJECT REQUESTS (ONLY)**

Priority No.	Project Title	Projected Annual Funding					Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	University Approval Date
		Year 1	Year 2	Year 3	Year 4	Year 5						
1	HEALTH & WELLNESS / RECREATION CENTER EXPANSION (P) (C) (E )	\$ 3,500,000	\$ 3,500,000	\$ 3,025,000	\$ 3,025,000		Student Life	23,500	35,250	\$ 13,050,000	\$370	5/15/2020
2	BREEZEWAY EXPANSION PHASE I - NORTHERN CONNECTION, Boca Raton Campus (P)				\$ 3,500,000		Student Life	NA	NA	\$ 6,500,000	N/A	5/15/2020
3	BREEZEWAY EXPANSION PHASE II, SOUTHERN CONNECTION, Boca Raton Campus (P)				\$ 649,000		Student Life	NA	NA	\$ 8,500,000	N/A	5/15/2020
Total:		<u>\$ 3,500,000</u>	<u>\$ 3,500,000</u>	<u>\$ 3,025,000</u>	<u>\$ 3,025,000</u>	<u>\$ 4,149,000</u>						

### Summary of Projects - Supplemental Funding

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#### SUPPLEMENTAL FUNDING OF PECO AND/OR CITF PROJECTS (ONLY)

Priority No.	Project Title	Projected Annual Funding					Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF
		Year 1	Year 2	Year 3	Year 4	Year 5					
1	MEDICAL BUILDING (Charles E. Schmidt College of Medicine - Expansion) (P)(C) (E)	\$4,034,000	\$45,290,000	\$4,971,000			College of Medicine	59,900	95,700	\$54,295,000	\$567
Total:		<b>\$4,034,000</b>	<b>\$45,290,000</b>	<b>\$4,971,000</b>	<b>\$</b>	<b>\$</b>					

\* Note:

1 Total Project Cost Includes \$10 million anticipated from Private Func