

Facility Operations Monthly Report

Recreation and Fitness Center Revenue S00700

	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Non Student Memberships	\$4,680.00	\$9,695.00	\$7,225.00	\$1,950.00	\$2,100.00	\$1,675.00							\$27,325.00
Guest Pass	\$457.45	\$700.00	\$830.00	\$661.95	\$570.00	\$460.00							\$3,679.40
Lockers	\$560.00	\$5,350.60	\$2,399.79	\$900.00	\$325.00	\$1,099.39							\$10,634.78
Indoor Facilities	\$0.00	\$11,525.00	\$40.00	\$200.00	\$0.00	\$0.00							\$11,765.00
Total	\$5,697.45	\$27,270.60	\$10,494.79	\$3,711.95	\$2,995.00	\$3,234.39							\$53,404.18

Recreation and Fitness Center Usage

	July	August	September	October	November	December	January	February	March	April	May	June	TOTALS
FY11 (2010 - 2011)	17,415	19,381	40,253	37,407	30,632	11,598							156,686
FY10 (2009 - 2010)	11,407	15,594	30,324	29,617	22,561	9,506	20,389	28,548	27,500	30,830	13,033	16,794	256,103
Increase over/below FY10	52.7%	24.3%	32.7%	26.3%	35.8%	22.0%							

Unique Visitors to Date

	July	August	September	October	November	December	January	February	March	April	May	June
FY11 (2010 - 2011)	2,670	5,340	8,188	9,093	9,499	9,629						

Recreation and Fitness Center Membership Counts

FY11 Total Members	July	August	September	October	November	December	January	February	March	April	May	June
Faculty/Staff	136	141	128	113	110	128						
Alumni	23	33	39	41	41	39						
Household Adults	9	13	14	14	12	14						
Stop-Out Students	106	89	15	16	17	15						
	274	276	196	184	180	196	0	0	0	0	0	0
Increase over/below FY10	32.4%	55.9%	42.0%	22.7%	39.5%	81.5%						
FY10 Total Members	July	August	September	October	November	December	January	February	March	April	May	June
Faculty/Staff	109	105	115	112	109	89	98	96	112	115	124	135
Alumni	13	11	17	17	14	12	18	19	22	18	25	20
Household Adults	0	2	4	4	5	6	6	7	15	11	11	9
Stop-Out Students	85	59	2	17	1	1	24	32	31	32	96	108
	207	177	138	150	129	108	146	154	180	176	256	272