

FLORIDA ATLANTIC UNIVERSITY
REPORT OF BUDGET FOR STUDENT GOVT AS OF 01/26/2011
FISCAL YEAR: 11 PERIOD: 07

RUN DATE: 01/26/11 TIME: 21.24.30

PGM: wfbmix.fex

JOBNAME: WFBMIX.sh

FUND: LOCSTG

ACCOUNT	ADOPTED BUDGET	ADJUSTED BUDGET	REVENUE/ TRNFR_IN	EXPNDTUR/ TRNFR_OUT	ENCUMB/ REQUISTN	AVAILABLE BALANCE
FUND: LOCSTG Local Unrestricted -St.Govt ORGN: S00758 Boca Campus Recreation Facility Op SAMAS #:Boca- Ca-mp						
000010 Revenue	.00	.00	.00	.00	.00	.00
120000 Other Personal Services	359,545.00	359,545.00	.00	172,438.73	95,092.29	92,013.98
130000 Expenses	367,500.00	367,500.00	.00	187,910.31	80,654.15	98,935.54
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OPERATING EXPENSES - LOCSTG/S00758	727,045.00	727,045.00	.00	360,349.04	175,746.44	190,949.52
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800000 Transfers Out	75,000.00	75,000.00	.00	75,000.00	.00	.00
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FUND: LOCSTG Local Unrestricted -St.Govt ORGN: S00759 Boca Campus Recreation Programs SAMAS #:Boca- Ca-mp

120000 Other Personal Services	109,743.00	109,743.00	.00	66,915.91	52,428.33	-9,601.24
130000 Expenses	8,000.00	8,000.00	.00	7,105.53	.00	894.47
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OPERATING EXPENSES - LOCSTG/S00759	117,743.00	117,743.00	.00	74,021.44	52,428.33	-8,706.77
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FUND: LOCSTG Local Unrestricted -St.Govt ORGN: S00760 Boca Campus Recreation Administrat SAMAS #:Boca- Ca-mp

000020 Transfers In	.00	.00	1,117.00	.00	.00	-1,117.00
110000 Salaries And Benefits	480,166.00	480,166.00	.00	240,269.49	188,761.13	51,135.38
120000 Other Personal Services	37,117.00	37,117.00	.00	22,110.10	17,551.44	-2,544.54
130000 Expenses	46,500.00	46,500.00	.00	22,605.98	9,550.00	14,344.02
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OPERATING EXPENSES - LOCSTG/S00760	563,783.00	563,783.00	.00	284,985.57	215,862.57	62,934.86
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800000 Transfers Out	70,000.00	70,000.00	.00	70,000.00	.00	.00
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FUND: LOCSTG Local Unrestricted -St.Govt ORGN: S00901 Boca Office Of Students With Di SAMAS #:5009-000-71

130000 Expenses	8,025.00	8,025.00	.00	2,039.50	.00	5,985.50
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OPERATING EXPENSES - LOCSTG/S00901	8,025.00	8,025.00	.00	2,039.50	.00	5,985.50
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