



Item: V.a. AF: A-6

Tuesday, June 19, 2012

**SUBJECT: APPROVAL OF REGULATION 8.001, TUITION, FEE SCHEDULE AND PERCENTAGE OF COST FOR ACADEMIC YEAR 2012-13.**

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#### **PROPOSED BOARD ACTION**

Provide approval of Regulation 8.001 to authorize the increase in Graduate in-state and out-of-state tuition; authorize the increase in Undergraduate non-resident fees; authorize the promulgation of the Tuition and Fee Regulations reflecting the Legislative, BOT and BOG increases consistent with Board of Governors' directives and guidelines. This regulation has been posted for the thirty days required prior to adoption by the BOT.

#### **BACKGROUND INFORMATION**

The University is recommending an eight percent (8%) increase in Graduate in-state and out-of-state tuition. Graduate tuition will increase from \$281.21 to \$303.71 per credit hour. The University is recommending an eight percent (8%) increase in non-resident fees for Undergraduate out-of-state students. Undergraduate out-of-state fees will increase from \$457.28 per credit hour to \$493.86 per credit hour.

The Florida Legislature authorized a change to the Capital Improvement Fee that includes combining the Capital Improvement Fee and Building Fee into one fee and authorizing an increase to the fee of \$2.00 per credit hour. This fee will increase from \$4.76 per credit hour to \$6.76 per credit hour.

The University is authorized by law to establish an Athletic Fee. The Athletic Fee Committee has recommended that the Athletic Fee be increased by \$0.82 per credit hour. The University is recommending an increase in the Athletic Fee of \$0.82 which will increase the fee from \$16.45 to \$17.27 per credit hour. These funds will be used to meet the debt service requirement, increase in scholarships, and operating costs.

The University is authorized by law to establish an Activity & Service Fee. The Activity and Service Fee Committee has recommended that the Activity & Service Fee be increased by \$0.36 per credit hour. The University is recommending an increase in the Activity & Service Fee of \$0.36

which will increase the fee from \$11.96 to \$12.32 per credit hour. These funds will be used to increase campus life activities and expand current programs.

The Florida Legislature authorizes each University Board of Trustees to establish a Differential Tuition that allows for an increase in Undergraduate tuition up to fifteen percent (15%). The University is recommending a fifteen percent (15%) Differential Tuition increase as authorized by Section 1009.24(16) Florida Statutes. The Board of Governors has calculated FAU's 2012-13 Differential Tuition to be \$40.13 per credit hour.

The College of Medicine and the University is recommending a five percent (5%) increase in medical tuition from \$24,500 to \$25,725 per year, and an increase in the non-resident fee from \$30,000 to \$31,500. The Activity & Service Fee, Athletic Fee, Technology Fee, Capital Improvement Fee, Health Fee, Financial Aid Fee and the Transportation Access Fee are in accordance are annualized amounts (based on 40 credit hours) as described above.

#### **IMPLEMENTATION PLAN/DATE**

July 1, 2012.

#### **FISCAL IMPLICATIONS**

These increases will generate approximately \$15,425,672.

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**Supporting Documentation:** Regulation 8.001 Amendment: Tuition and Fees.

**Presented by:** Mr. Dennis Crudele, Sr. Vice President for Financial Affairs    **Phone:** 561-297-3267