



FLORIDA ATLANTIC UNIVERSITY

Board of Trustees

Item: SP: A-1

Tuesday, June 16, 2026

STRATEGIC PLANNING AND INITIATIVES COMMITTEE

**SUBJECT: REQUEST APPROVAL OF THE FLORIDA ATLANTIC
UNIVERSITY 2027-28 FIVE YEAR CAPITAL IMPROVEMENT
PLAN (FIXED CAPITAL OUTLAY BUDGET REQUEST)**

PROPOSED COMMITTEE ACTION

Recommend approval of the Florida Atlantic University 2027-28 Five Year Capital Improvement Plan - Fixed Capital Outlay Legislative Budget Request.

BACKGROUND INFORMATION

The Florida Board of Governors requires an annual submission from each university of its Fixed Capital Outlay Legislative Budget Request. The 2027-28 Fixed Capital Outlay Plan incorporates various projects for Florida Atlantic University. The submission is to identify projects to be funded in the following categories:

- Public Education Capital Outlay (PECO) Projects – CIP2A
- Back of Bill (BOB) Projects requiring Legislative Approval to be Constructed, Acquired and Financed by University or Direct Support Organization - CIP2B

Since the FY2027 Conference Bill has not yet been finalized and the final PECO appropriation amounts are not currently known, Florida Atlantic University requests authorization from the Board of Trustees to update the final appropriation figures for the Health Professions Building project following confirmation of the FY2027 PECO appropriation amount and prior to final submission to the Florida Board of Governors.

The BOG deadline for this year's submission is July 1, 2026.

IMPLEMENTATION PLAN/DATE

Upon Board approval and final Legislative appropriations.

FISCAL IMPLICATIONS

N/A

**Supporting Documentation: 2027-28 Five-Year Capital Improvement Plan
(CIP-2A, CIP-2B and CIP3 Project Details)**

Presented by: Stacy Volnick, Ph. D.

Executive VP Administrative Affairs and Chief Operating Officer

Phone: 561-297-6319

PECO Project Detail

University: FLORIDA ATLANTIC UNIVERSITY **Project Priority #: 1**
 Project Name: HEALTH PROFESSIONS TRAINING & RESEARCH FACILITY (previously Health Sciences Training & Research Facility)
 Project Address: FAU Boca Raton Campus - 777 Glades Road

PROJECT NARRATIVE

Broward, Martin and Palm Beach County house 3.2 Million residents with the numbers growing daily. The migration to Florida has led to a critical shortage in health care professionals and in fact, Florida ranked #41 of all states in overall healthcare in 2020. Florida has an estimated shortage of 60,000 nurses currently. A shortage of 17,000 doctors is anticipated in the near future. The FAU Health Professionals Building will be focused on ensuring a pipeline for developing a health care workforce for our region, trained to address our changing environment of today and tomorrow.

This 150,000 gsf facility will blend experiential learning for trainees with patient engagement and patient-oriented research. All colleges at FAU, including nursing, medicine, engineering, science, education, business, social work and arts and letters, will be able to expand their ability to train the needed workforce in an interprofessional environment. Our regional partners in Palm Beach, Broward and Martin counties have expressed a willingness to partner in faculty and learner experiences, recruitment, and retention to ensure that we optimize the numbers and the depth and breadth of experiences of our health care professionals. Our joint academic endeavors will allow for the innovative solutions necessary to tackle the workforce crisis.

This facility will allow the colleges to expand their annual enrollment such that FAU could graduate over 300 nurses, 104 MDs, and 150 social workers a year. Resident training programs will expand to address the doctor shortage. Cross-disciplinary training in technology, engineering, business, and data science will ensure that the workforce of tomorrow has the necessary skills to serve the community's needs. Ultimately, this state-of-the-art facility will provide a workforce pipeline of health-related professionals for South Florida to allow for the data-driven delivery of healthcare the patients of our region deserve.

The project has been survey recommended as part of the 2026 Educational Plant Survey.

RESERVE ESCROW PLAN

	Renovation/Remodeling Projects (1% per s. 1001.706(12)(c) F.S.)	New Construction Projects (2% per Board Regulation 14.002)
Estimated Bldg Value:	\$ -	\$ 76,975,477
Value Basis/Source:	Construction Cost	
Estimated 1st Yr Deposit:	\$ -	\$ 1,539,510
Funding Source:	Carry Forward / Auxiliary / Indirect Cost Recover	
Comments:	The various sources of funds are identified as potential options which will contribute to the required reserve. The percentage and actual allocation will be evaluated on an annual basis.	

BUILDING SPACE DESCRIPTION (account for all building space below)

Space Type (per FICM)	Net Assignable Sq. Ft. (NASF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost
NEW CONSTRUCTION					
Classroom	10,521	1.6	16,834	470	7,910,950
Teaching Lab	17,650	1.6	28,240	516	14,574,099
Study	5,646	1.4	7,904	373	2,946,523
Research Lab	28,390	1.6	45,424	634	28,786,097
Office	31,580	1.5	47,370	465	22,047,419
Campus Support Services	1,000	1.4	1,400	507	710,388
	-		-		-
	-		-		-
	-		-		-
Assignable E&G Space (subtotal):	94,787		147,172		76,975,477
'Other Assignable' E&G Space:	-		-		-
Non-E&G Space:	-		-		-
Total Space:	94,787		147,172		76,975,477

* Apply Unit Cost to total GSF based on Space Type

REMODELING / RENOVATION

	For Remodeling Projects Only	
	BEFORE	AFTER
	-	-
	-	-
	-	-
	-	-
Assignable E&G Space (subtotal):	-	-
'Other Assignable' E&G Space:	-	-
Non-E&G Space:	-	-
Total:	-	-
Grand Total:	94,787	147,172
	76,975,000	

PROJECT COMPONENT COSTS & PROJECTIONS

	Costs Incurred		Projected Costs					Total
	to Date	Year 1	Year 2	Year 3	Year 4	Year 5		
Basic Construction Costs								
Building Cost (from above)	-	76,975,000	-	-	-	-	-	76,975,000
Environmental Impacts/Mitigation	-	-	-	-	-	-	-	-
Site Preparation	-	500,000	-	-	-	-	-	500,000
Landscape / Irrigation	-	250,000	-	-	-	-	-	250,000
Plaza / Walks	-	500,000	-	-	-	-	-	500,000
Roadway Improvements	-	-	-	-	-	-	-	-
Parking : 50 spaces	-	500,000	-	-	-	-	-	500,000
Telecommunication	-	3,500,000	-	-	-	-	-	3,500,000
Electrical Service	-	550,000	-	-	-	-	-	550,000
Water Distribution	-	100,000	-	-	-	-	-	100,000
Sanitary Sewer System	-	100,000	-	-	-	-	-	100,000
Chilled Water System	-	2,000,000	-	-	-	-	-	2,000,000
Storm Water System	-	150,000	-	-	-	-	-	150,000
Energy Efficient Equipment	-	-	-	-	-	-	-	-
Subtotal: Basic Const. Costs	-	85,125,000	-	-	-	-	-	85,125,000
Other Project Costs								
Land / existing facility acquisition	-	-	-	-	-	-	-	-
Professional Fees	331,570	6,251,230	-	-	-	-	-	6,251,230
Fire Marshall Fees	-	213,000	-	-	-	-	-	213,000
Inspection Services	-	422,300	-	-	-	-	-	422,300
Insurance Consultant	-	53,600	-	-	-	-	-	53,600
Surveys & Tests	-	45,000	-	-	-	-	-	45,000
Permit / Impact / Environmental Fees	-	5,000	-	-	-	-	-	5,000
Artwork	-	100,000	-	-	-	-	-	100,000
Moveable Furnishings & Equipment	-	11,000,000	-	-	-	-	-	11,000,000
Project Contingency	-	4,348,300	-	-	-	-	-	4,348,300
Subtotal: Other Project Costs	331,570	22,438,430	-	-	-	-	-	22,438,430
Total Project Cost:	331,570	107,563,430	-	-	-	-	-	107,895,000

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
PECO	25-26	10,000,000	Carry Forward	27-28	6,973,750	27-28	50,921,250	Should equal <i>Total Project Cost</i> above
PECO*	26-27	20,000,000	Donations/Gifts	27-28	18,500,000	-	-	
Donation/Gifts	26-27	1,500,000	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
31,500,000			25,473,750			50,921,250		107,895,000

	to Date	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Basic Construction Costs							
Building Cost (from above)				13,025,000	13,000,000	-	
Environmental Impacts/Mitigation					-	-	
Site Preparation					-	-	
Landscape / Irrigation					-	-	
Plaza / Walks					-	-	
Roadway Improvements					-	-	
Parking : 0 spaces					-	-	
Telecommunication				600,000	-	-	
Electrical Service					-	-	
Water Distribution					-	-	
Sanitary Sewer System					-	-	
Chilled Water System					-	-	
Storm Water System					-	-	
Energy Efficient Equipment			-	800,000	-	-	
Subtotal: Basic Const. Costs	-	-	-	14,425,000	13,000,000	-	
Other Project Costs							
Land / existing facility acquisition					-	-	
Professional Fees			2,543,600				
Fire Marshall Fees			68,900				
Inspection Services			270,500				
Insurance Consultant			17,800				
Surveys & Tests			92,200				
Permit / Impact / Environmental Fees							
Artwork							
Moveable Furnishings & Equipment					7,300,000		
Project Contingency			902,000	1,300,000	480,000		
Subtotal: Other Project Costs	-	-	3,895,000	1,300,000	7,780,000	-	
Total Project Cost:	-	-	3,895,000	15,725,000	20,780,000	-	40,400,000

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
						27-28	3,920,000	Should equal <i>Total Project Cost</i> above
						28-29	16,000,000	
						29-30	20,480,000	
					-			
					-			
		-			-		40,400,000	40,400,000

State University System
5-Year Capital Improvement Plan (CIP)
FY 2027-28

Summary of Projects
(‘Back of Bill’ Legislative Project Authorizations) *

University Florida Atlantic University - DRAFT

Contact: Ms. Azita Dotiwala
(name)

(561)297-0425
(phone)

dashtaki@fau.edu
(email)

Estimated Annual Operating & Maintenance Cost

Project Name *	Brief Description of Project	GSF	Project Location	Project Cost	Project Funding Source(s)	Estimated Annual Operating & Maintenance Cost	
						Amount (\$)	Funding Source(s)
Indoor Basketball Practice Facility - Phase I	Expansion to the existing arena to provide indoor basketball practice courts, locker rooms and offices for the coaching staff	20,000	Boca Raton, FL	\$14,000,000	Donor / Auxiliary	TBD	Athletics Operations

* List all proposed FCO projects for FY 2027-28 to be constructed, acquired and financed by the university or DSO via Debt or P3 that require Legislative (Back-of-Bill) authorization. **Projects meeting the requirements listed in s. 1010.62(7)(a) are Legislatively approved and do not require Legislative ‘back-of-bill’ authorization.**