

Item: <u>BF: I-1</u>

BUDGET AND FINANCE COMMITTEE

Tuesday, November 18, 2025

SUBJECT: Update on University Financial Performance – Year End FY 2024-2025, and FY 2025-2026 First Quarter, July – September 2025

PROPOSED BOARD ACTION

Information only.

Background Information

This report will present the University's financial performance for the Year-End FY 2024-2025 and the FY 2025-2026 First Quarter July – September 2025.

IMPLEMENTATION PLAN/DATE

N/A

Fiscal Implications

N/A

Supporting Documentation: Update on University Financial Performance – Year End FY 2024-2025,

And FY 2025-2026 First Quarter, July – September 2025

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Ms. Louisa Kelly, AVP & University Controller.