

Item: **BF**: **A-1**

Budget and Finance Committee

Tuesday, November 18, 2025

SUBJECT: RECOMMEND APPROVAL OF AMENDMENTS TO REGULATION 8.001,
TUITION, FEE SCHEDULE AND PERCENTAGE OF COST

PROPOSED COMMITTEE ACTION

Recommend approval of amendments to University Regulation 8.001, Tuition, Fee Schedule and Percentage of Cost.

BACKGROUND INFORMATION

The proposed amendments increase the non-resident fees for undergraduate, graduate and College of Medicine tuition by 15% and correspondingly increase the applicable non-resident student financial aid fees. These increases will become effective for Fall of 2026. For clarification purposes, the amendments also add reference to self-supporting and market rate programs as another category of tuition programs. This proposal does not affect the tuition or fees for in-state students. Revenue generated from the fee increase will support the quality of our academic programs and student services by covering increasing costs of instruction and operations to support our academic mission.

IMPLEMENTATION PLAN/DATE

Fall 2026-2027

FISCAL IMPLICATIONS

See Presentation

Supporting Documentation: Regulation 8.001 Amendment

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Florida Atlantic University

Regulation 8.001

Tuition, Fee Schedule and Percentage of Cost

- (1) Tuition costs shall be defined as tuition and fees assessed to students for enrollment in credit courses at Florida Atlantic University. Tuition costs consist of the following tuition and fees, depending on whether a student is a resident or a non-resident:
 - (a) Resident or in-state tuition costs, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who qualifies as a Florida resident:
 - 1. Matriculation Fee ("Tuition");
 - 2. Student Financial Aid Fee;
 - 3. Capital Improvement Trust Fund Fee;
 - 4. Health Fee:
 - 5. Athletic Fee;
 - 6. Activity and Service Fee;
 - 7. Technology Fee; and,
 - 8. Tuition Differential
 - (b) Non-Resident or out-of-state tuition costs, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who does not qualify as a Florida resident:
 - 1. Matriculation Fee ("Tuition");
 - 2. Non-Resident Fee;
 - 3. Student Financial Aid Fee:
 - 43. Non-Resident Student Financial Aid Fee;
 - <u>54</u>. Capital Improvement Trust Fund Fee;
 - 65. Health Fee;
 - 76. Athletic Fee;
 - **87**. Activity and Service Fee;
 - 98. Technology Fee; and,
 - 109. Tuition Differential
 - (2) Registration shall be defined as consisting of three components:
 - (a) Formal selection of one or more credit courses approved and scheduled by the University; and,
 - (b) Tuition costs payment, partial or otherwise, or other appropriate arrangements for tuition costs payment (installment payment plans, deferment, or third party billing) for the courses in which the student is enrolled as of the end of the drop/add period; and.
 - (c) Provision of background information where appropriate.
- (3) Tuition liability or fee liability shall be defined as the liability for the payment of tuition and fees incurred at the point at which the student has completed registration, as defined above.

- (4) The following tuition and fees shall be levied and collected effective the Fall 2019-2026 semester for each student regularly enrolled.
 - (a) Students enrolled in programs at Florida Atlantic University will be assessed the following tuition and fees per credit hour *:

		<u>Undergraduate</u>				<u>Graduate</u>			
			Non-					Non-	
	Resident		Resident		Resident		Resident		
Matriculation Fee ("Tuition")	\$	105.07	\$	105.07	\$	303.71	\$	303.71	
	\$	-	\$		\$	-	\$		
Non-Resident Fee			493	3.86 567.94			623	3.80 717.37**	
Tuition Differential	\$	40.13	\$	40.13	\$	-	\$	-	
	\$	5.16	\$		\$	15.18	\$		
Student Financial Aid Fee		29.85 <u>33.65</u>				4 6.37 <u>51.05</u>			
Capital Improvement Fee	\$	6.76	\$	6.76	\$	6.76	\$	6.76	
Activity & Service Fee	\$	12.32	\$	12.32	\$	12.32	\$	12.32	
Health Fee	\$	9.42	\$	9.42	\$	9.42	\$	9.42	
Athletic Fee	\$	19.27	\$	19.27	\$	19.27	\$	19.27	
Technology Fee	\$	5.16	\$	5.16	\$	5.16	\$	5.16	
23	\$	203.29	\$		\$	371.82	\$		
Total Per Credit Hour			72	1.84 <u>799.72</u>			1,0	26.81 1,125.06	

- * This schedule does not include all fees that students will be charged.
- ** Effective Fall 2022, fF or any non-resident graduate student who has a 0.25 full-time equivalent appointment or greater as a graduate assistant, graduate research assistant, graduate teaching assistant, graduate research associate, or graduate teaching associate or is receiving a full fellowship, the non-resident fee shall be \$0.
 - (b) Students enrolled in medical programs at Florida Atlantic University will be assessed the following annual tuition and fees *:

College of Medicine

Resident Non-	Resident
Matriculation Fee (Tuition) \$28,111.00 \$28,111.	.00
Non-Resident Fee \$34,421.	.0039,584.15
Student Financial Aid Fee \$ 1,405.55 Non-Resident Student	
Financial Aid Fee \$ 3,126	.60 3,384.76
Capital Improvement Fee \$ 270.40 \$ 270	0.40
Technology Fee \$ 206.40 \$ 206	5.40
Activity & Service Fee \$ 492.80 \$ 492	2.80
Health Fee \$ 376.80 \$ 376	5.80

Athletic Fee	\$	770.80	\$	770.80
Transportation Access Fee	\$	185.84	\$	185.84
Total MD Tuition & Fees			\$	
Annual Charge	\$ 3	1,819.59	67,	961.64 73,197.11

^{*}This schedule does not include all fees that students will be charged. MD Degree annual charges may be prorated based on specific time in the program. "Per semester" fee equals one-half of annualized tuition.

- (c) Tuition costs levied and collected for self-funded courses and programs are determined pursuant to BOG Regulation 8.002. Tuition costs for market rate programs are levied and collected at the rates approved by the Florida Atlantic University Board of Trustees.
- (ed) Each student enrolled in the same undergraduate course more than twice, shall be assessed an additional per credit hour charge as detailed in the Allocation Summary and Workpapers document that is distributed annually by the Board of Governors, State University System of Florida. In accordance with Section 1009.285, Florida Statutes, a student may be granted an exception to the Repeat Course Surcharge upon approval by the Office of the University Provost based upon a review of the individual circumstances presented by the student to document exceptional circumstance. Review will be initiated by student petition, which must provide all appropriate documentation to support the claim of exceptional circumstance. Petition forms are available for this purpose from the University Registrar.
- (5) The following process shall be used to determine the percentage of cost paid by students for setting the matriculation and non-resident fees.
 - (a) The most recent expenditure analysis, developed in compliance with Florida Statutes, will be used as the base for the full expenditure by level of instruction. Fundable credit hours estimated by the Florida Atlantic University Board of Trustees, for the year prior to the effective date of the fees, will be used for the enrollment base for each level. Expenditures for each level of instruction will be adjusted by using the percentage change in the total expenditures reported in the expenditure analysis as compared to the estimated total expenditures for the year prior to the effective date of the fees.
 - (b) The adjusted expenditures for each level of instruction will be divided by the credit hours to obtain the full expenditure per credit hour. The percentage of cost paid by students will be determined by finding the percentage the Matriculation Fee is of the full expenditure per credit hour, by level, for resident students; and by finding the percentage the sum of the Matriculation Fee and the Non-Resident Fee is of the full expenditure per credit hour, by level, for non-resident students.

Specific Authority: Florida Board of Governors Resolution dated January 7, 2003; Florida General Appropriations Act, 2007-2008, S.B. 2800 (2007). History: New- 9-30-2002, Amended- 7-15-2004, 9-14-2005, 6-28-2006, 6-30-2007, 6-25-2008, 11-18-2009, 6-23-2010, 1-26-2011, 6-15-2011, 6-19-2012, 8-13-13, 6-20-14, 5-19-15, 5-17-16, 6-4-19, 6-7-22, 11-18-25.