



Item: v.

Monday, September 30, 2024

**SUBJECT: APPROVAL OF SELF-SUPPORTING AND MARKET-RATE PROGRAMS
ANNUAL REPORT**

PROPOSED BOARD ACTION

Approval of Self-supporting and Market Tuition Rate College-Credit Programs Annual Report, 2023-2024

BACKGROUND INFORMATION

The Florida Board of Governors' office is collecting information about self-supporting and market tuition rate college-credit programs at SUS institutions pursuant to the data collection required by Board regulation 8.002(4). Board of Governors Regulation 8.002 provides the definitions and requirements for all self-supporting and market tuition rate college-credit programs.

Board of Governors Regulation 8.002, Self-supporting and Market Tuition Rate Program and Course Offerings, outlines the requirements and process for universities to offer courses and programs as self-supporting and/or charge market rate tuition. Since approving this revised regulation in 2016, Board staff has identified several inconsistencies with implementation across the State University System through the data collected from university annual reports. As a result, Board staff recommend amendments to clarify policies regarding allowable activities, program review procedures, and reporting requirements in the State University System.

IMPLEMENTATION PLAN/DATE

Board Regulation 8.002(4)(c) stipulates that the annual report must be approved by each institution's Board of Trustees prior to submission.

FISCAL IMPLICATIONS

All activity for self-supporting and market tuition rate education programs shall be reflected in the auxiliary budget entity, except that activity related to self-supporting sponsored credit courses and programs may be reflected in the contracts and grants trust fund. The proposed budget must clearly indicate that the revenue generated will be sufficient to operate the program without E&G funding.

Supporting Documentation:	2023-2024 Self-supporting and Market-Rate Programs Annual Report
Presented by:	Dr. Russell Ivy, Interim Provost
Phone:	561-297-2353

Column Definitions	
Instructions: Institutions are required to provide the information below for all non-E&G college-credit programs, including sponsored credit, certificate, and degree programs at all levels and any majors or tracks that exist under an approved degree program. Do not combine cells or alter the template in any way when reporting the data.	
CIP Code	CIP code for the approved degree program as listed in the State University System approved degree inventory. Please report the complete 6-digit CIP code in the following format: XX-XXXX.
Program Name (in inventory)	All non-E&G college-credit programs must be reported, including sponsored credit, certificate, and degree programs at all levels. Use the program name as listed in the approved State University System degree inventory for degree programs.
Program Level	Indicate whether the program is offered at the undergraduate or graduate level.
Program Type	Select the program type for the program - select certificate, bachelor's, master's, specialist, or doctoral.
Local Program Name (if different from inventory name)	If the local program name differs from what is listed in the approved degree inventory, please provide the name used within the university.
Major or Track Name (if different)	Please list each major/track in the degree program as defined in Regulation 8.002 in a separate row.
Program Length	Total minimum number of credit hours required to complete the program.
Tuition Type	Select market rate, self-supporting, or sponsored credit (explain or provide more detail if needed in comments).
Mode of Delivery	Delivery method for program - select face-to-face, hybrid, or online.
UBOT Tuition Approval Date	Date program's tuition rate was approved by the University Board of Trustees.
BOG Tuition Approval Date	Date program's tuition rate was approved by the Board of Governors, if applicable.
Program Start Date	List the term and year the program began enrolling students - select fall, spring, or summer and input the year using four digits.
Tuition Rate Per Credit Hour - Resident	Tuition per credit hour including fees for resident/in-state students.
Tuition Rate Per Credit Hour - Non-Resident	Tuition per credit hour including fees for non-resident/out-of-state students.
Additional Program Fees - Resident	Any required fees specific to the program not included in the tuition per credit hour rate for resident/in-state students, if applicable.
Additional Program Fees - Non-Resident	Any required fees specific to the program not included in the tuition per credit hour rate for non-resident/out-of-state students, if applicable.
Resident Enrollment	Unique headcount of resident students for the academic year most closely aligned with the fiscal year being reported.
Non-Resident Enrollment	Unique headcount of non-resident students for the academic year most closely aligned with the fiscal year being reported.
Degree/Program Completions	Degree or program completions for the academic year most closely aligned with the fiscal year to the one being reported.
Revenues	Total revenues from tuition and fees collected by each program for the fiscal year being reported. If there is any additional revenue source, such as a corporate sponsorship, please identify each source in the comments.
Expenditures	Total expenditures associated with each program for the fiscal year being reported.
Comparable E&G Program	Does the program have a comparable E&G approved program with the same CIP code (yes/no)?
Comparable E&G Program - Name	Identify the program name of the comparable E&G program, if one exists.
Comparable E&G Program - Level	Identify the Degree Level for the comparable E&G program, if one exists.
Comparable E&G Program - CIP	Identify the CIP Code for the comparable E&G program, if one exists.
Additional Comments	Any additional information or clarification the institution wishes to provide on a specific program.

Due date:	10/1/2024
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Include the university contact name and email for the staff that completed and approved this file.			
Data provided by:			
Name:	Sharon Brown	E-Mail:	sbrown@fsu.edu
Data approved by:			
Name:	Debra Szabo	E-Mail:	dszabo@fsu.edu

Date Approved by the Board of Trustees*:	
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*Submit documentation of Board of Trustees approval in the DRS along with this completed file.

