

Item: v.

Monday, September 30, 2024

SUBJECT: APPROVAL OF SELF-SUPPORTING AND MARKET-RATE PROGRAMS ANNUAL REPORT

PROPOSED BOARD ACTION

Approval of Self-supporting and Market Tuition Rate College-Credit Programs Annual Report, 2023-2024

BACKGROUND INFORMATION

The Florida Board of Governors' office is collecting information about self-supporting and market tuition rate college-credit programs at SUS institutions pursuant to the data collection required by Board regulation 8.002(4). Board of Governors Regulation 8.002 provides the definitions and requirements for all self-supporting and market tuition rate college-credit programs.

Board of Governors Regulation 8.002, Self-supporting and Market Tuition Rate Program and Course Offerings, outlines the requirements and process for universities to offer courses and programs as self-supporting and/or charge market rate tuition. Since approving this revised regulation in 2016, Board staff has identified several inconsistencies with implementation across the State University System through the data collected from university annual reports. As a result, Board staff recommend amendments to clarify policies regarding allowable activities, program review procedures, and reporting requirements in the State University System.

IMPLEMENTATION PLAN/DATE

Board Regulation 8.002(4)(c) stipulates that the annual report must be approved by each institution's Board of Trustees prior to submission.

FISCAL IMPLICATIONS

All activity for self-supporting and market tuition rate education programs shall be reflected in the auxiliary budget entity, except that activity related to self-supporting sponsored credit courses and programs may be reflected in the contracts and grants trust fund. The proposed budget must clearly indicate that the revenue generated will be sufficient to operate the program without E&G funding.

Supporting Documentation: 2023-2024 Self-supporting and Market-Rate Programs Annual

Report

Dr. Russell Ivy, Interim Provost 561-297-2353 **Presented by:**

Phone:

credit programs, including sponsored cre	provide the information below for all non-E&G college- edit, certificate, and degree programs at all levels and
	pproved degree program. Do not combine cells or
alter the template in any way when report	
	CIP code for the approved degree program as listed in the
CIP Code	State University System approved degree inventory. Please report the complete 6-digit CIP code in the
	following format: XX.XXXX.
	All non-E&G college-credit programs must be reported,
	including sponsored credit, certificate, and degree
Program Name (in inventory)	programs at all levels. Use the program name as listed in
	the approved State University System degree inventory
	for degree programs. Indicate whether the program is offered at the
Program Level	undergraduate or graduate-level.
Program Type	Select the program type for the program - select certificate, bachelor's, master's, specialist, or doctoral.
Local Program Name (if different from	If the local program name differs from what is listed in the
inventory name)	approved degree inventory, please provide the name used
	within the university.
Major or Track Name	Please list each major/track in the degree program as
(if different)	defined in Regulation 8.002 in a separate row. Total minimum number of credit hours required to
Program Length	complete the program.
Tuition Type	Select market rate, self-supporting, or sponsored credit (explain or provide more detail if needed in comments).
Mode of Delivery	Delivery method for program - select face-to-face, hybrid, or online
UBOT Tuition Approval Date	Date program's tuition rate was approved by the University Board of Trustees.
BOG Tuition Approval Date	Date program's tuition rate was approved by the Board of
	Governors, if applicable
Program	List the term and year the program began enrolling students - select fall, spring, or summer and input the year
Start Date	using four digits
T	Tuition per credit hour including fees for resident/in-state
Tuition Rate Per Credit Hour - Resident	students.
Tuition Rate Per Credit Hour - Non-Resident	Tuition per credit hour including fees for non-resident/out-
	of-state students.
Additional Program Fees - Resident	Any required fees specific to the program not included in the tuition per credit hour rate for resident/in-state
Additional Program Pees - Resident	students, if applicable.
	Any required fees specific to the program not included in
Additional Program Fees - Non-Resident	the tuition per credit hour rate for non-resident/out-of-state
	students. if applicable.
	Unique headcount of resident students for the academic
Resident Enrollment	year most closely aligned with the fiscal year being reported.
	Unique headcount of non-resident students for the
Non-Resident Enrollment	academic year most closely aligned with the fiscal year
	being reported.
	Degree or program completions for the academic year
Degree/Program Completions	most closely aligned with the fiscal year to the one being
	reported. Total revenues from tuition and fees collected by each
	program for the fiscal year being reported. If there is any
Revenues	additional revenue source, such as a corporate
	sponsorship, please identify each source in the
	comments.
Expenditures	Total expenditures associated with each program for the
	fiscal year being reported.
Comparable E&G Program	Does the program have a comparable E&G approved
	program with the same CIP code (yes/no)?
Comparable E&C Brogram Name	Identify the program name of the comparable E&G
Comparable E&G Program - Name	program, if one exists.
Comparable E&G Program - Level	Identify the Degree Level for the comparable E&G
	program, if one exists
Comparable E&G Program - CIP	Identify the CIP Code for the comparable E&G program, in one exists
	Any additional information or clarification the institution
Additional Comments	wishes to provide on a specific program.



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he university contact name and email for the s	tari that completed and	d approved this life.
vided by:		
Sharon Brown	E-Mail:	sdbrown@fau.edu
proved by:		
21.01	- · · ·	
Debra Szabo	E-Mail:	dszabo@fau.edu_
Date Approved by the Board of Trustees*:		
	Sharon Brown proved by: Debra Szabo	Sharon Brown E-Mail:

*Submit documentation of Board of Trustees approval in the DRS along with this completed file.

iscal Year 2023-	2024 Self-Supportin	g and Market Tuition	n Rate Report

Tiscal Teal 2020/2024 Jen-Supporting and market Fution Rate Report							Program St	Program Start Date							Comparable E&G Program					
CIP Code (XX.XXXX) Program Name (in inventory)	Program Level	Program Typ	e Local Program Name (if different from Name inventory name) Major or Tra Name (if different)	Program Lengt	h Tuition Type	Mode of Delivery	Approval Date		Term	Year		redit Hour - Non- esident Program I Resident	Fees - Program Fees - Non Resident	Resident Enrollment Enrollment Degree/Program Completions	Revenues	Expenditures Comparable E&G Program?	Program Name	Degree/Program Level	CIP Code (XX.XXXX)	Additional Comments (if any)
52.0201 Master of Business Administration	Graduate	Master's	Professional MBA	40 credits	Market Rate	Face-to-Face	Nov 2013	Nov 2013	Fall	2014	4 900	900 N/A	N/A	236 N/A 66	2.914.679	2.524.651 Yes	Traditional MBA	Masters		International Business, Business Analytics, Management Information Systems, Health Administration,
52.0201 Master of Business Administration	Graduate	Master's	Executive MBA	40 credits	Market Rate	Face-to-Face	Nov 2013	Nov 2013	Fall	2014	4 965	965 N/A	N/A	103 N/A 31	1,334,806	1,122,579 Yes	Traditional MBA	Masters		International Business. Business Analytics. Management Information Systems. Health Administration.
52.0201 Master of Business Administration	Graduate	Master's	Online MBA	40 credits	Market Rate	Online	Nov 2013	Nov 2013	Fall	2014	* 000	800 N/A	N/A	619 N/A 166	6,361,294	5,559,529 Yes	Traditional MBA	Masters		International Business. Business Analytics. Management Information Systems. Health Administration.
51.0701 Executive Master of Health Administration	Graduate	Master's	Executive MHA	30 credits	Market Rate	Face-to-Face	Nov 2013	Nov 2013	Fall	2014	4 1000	1000 N/A	N/A	43 N/A 14	640,485	493,176 Yes	Master of Health Administration	Masters	51.0701	
51.0701 Executive Master of Health Administration	Graduate	Master's	EMHA Online	30 credits	Market Rate	Online	Nov 2013	Nov 2013	Spring	2015	900	900 N/A	N/A	120 N/A 42	1.542 966	1.070.512 Yes	Master of Health Administration	Masters	51.070	
52.0801 Master of Science in Finance	Graduate	Master's	Global Master of Science in Finance	30 credits	Market Rate	Hybrid	Nov 2013	Nov 2013	Spring	2016	5 1000	1000 N/A	N/A	46 N/A 20	594.674	526.128 No	N/A			CONSCIONAL III TORGASONII PICCOGNINI TORGASONING III TORGASONI
52,0301 Executive Master of Accounting	Graduate	Master's	Executive Master of Accounting	30 credits	Market Rate	Hybrid	Sept 2014	Nov 2014	Fall	2015	5 833.33 - 900	833.33 - 900 N/A	N/A	340 N/A 94	3.182.161	2.377.270 Yes	Traditional Master of Accounting	Masters	52.030	Accounting Forensics and Data Analytics
52,1601 Master of Taxation	Graduate	Master's	Executive Master of Tax	30 credits	Market Rate	Hybrid	Sept 2014	Nov 2014	Fall	2015	833.33 - 900	833.33 - 900 N/A	N/A	62 N/A 14	481.513	392.338 Yes	Traditional Master of Taxation	Masters	52,1601	
52.1101 Master of Science in International Business	Graduate	Master's	Executive MSIB	33 credits	Market Rate	Face-to-Face	Sept 2014	Nov 2014	Fall	2022	900	900 N/A	N/A	4 N/A 3	36,000	30,415 Yes	Traditional MBA with International Business Concentration	Masters	52.110	Currently not starting new students for the Market Rate Master of Science in International Business
52.0201 Ph.D. Business Administration	Graduate	Doctoral	Executive Ph.D.	80 credits	Self Supporting	Hybrid	Jan 2019	N/A	Fall	2019	1000	1000 N/A	N/A	67 N/A 8	1,212,076	887,499 Yes	Traditional Ph.D.	Doctoral	52.0201	
30.7102 Master of Science in Business Analytics	Graduate	Master's	Professional MS in Business Analytics	30 credits	Self Supporting	Hybrid	Feb 2022	N/A	Fall	2022	900	900 N/A	N/A	116 N/A 40	1,685,578	1,185,236 Yes	Master of Science in Business Analytics - Traditional	Masters	30.7102	
52,1201 Master of Science in IT Management	Graduate	Master's	Professional MS in IT Management	30 credits	Self Supporting	Hybrid	Feb 2022	N/A	Fall	2022	900	900 N/A	N/A	29 N/A 10	236.311	203.768 Yes	Master of Science in IT Management - Traditional	Masters	52.1201	
52,0203 Master of Science in Supply Chain Management	Graduate	Master's	Professional MS in Supply Chain Management	30 credits	Self Supporting	Hybrid	Feb 2022	N/A	Fall	2023	900	900 N/A	N/A	39 N/A 13	562 800	424.392 Yes	Master of Science in Supply Chain Management - Traditional	Masters	52.0203	
11.0101 Master of Science in Computer Science	Graduate	Master's	Professional MS in Computer Science	30 credits	Self-supporting	Hybrid	Jun-19	N/A	Fall	2019	800	800 N/A	N/A	7 N/A 3	65 892	44.392 Yes	Master of Science with Major in Computer Science	Masters	11.010	
11.0102 Master of Science in Artificial Intelligence	Graduate	Master's	Professional MS Artificial Intelligence	30 credits	Self-supporting	Hybrid	Fall 2021	N/A	Fall	2022	2 800	800 N/A	N/A	6 N/A	72.660	27.763 Yes	Master of Science with Major in Artificial Intelligence	Masters	11.0100	
11.1005 Master of Science in Information Technology and Manao		Master's	Professional MS Information Technology and Management	30 credits	Self-supporting		Fall 2021	N/A	Est	2022	2 800	800 N/A	N/A	5 N/A	72.056	14 137 Yes	Master of Science in Information Technology and Management	Masters	11 100	
11.0101 Ph.D. in Computer Science	Graduate		Professional Ph.D. in Computer Science	42 credits	Self-supporting		Spring 2021	N/A	Est	202	1 800	800 N/A	N/A	26 N/A -	201 562	45.304 Yes	PhD in Computer Science	Doctoral		Option for Concentration: Data Science and Analytics (DSA)
JM Sponsored Corporate Degree Programs:	CHECKER	Doctoral	1 TO CONTINUE T FLOT III CONTINUE TO CONTINUE	42 Cround	Oce-supporting	Tiyana	Oprang ZOZ 1	Ters.	-	202		ood Hert	180	25 186	201,002	45,504 162	T ID III CONDUCTION	Docum	11.010	Opportion Continuation Data Continue and Petalytica (DOP)
			Online MBA	40 0	Sponsored Cred			Nov 2013				800 N/A		33 N/A 10	422,400	364.770 Yes	Traditional MBA			International Business, Business Analytics, Management Information Systems, Health Administration
52,0201 Master of Business Administration	Graduate	Masters	Executive MBA	40 credits	Sponsored Cred		NOV 2013	Nov 2013	Fall	2014	800	800 N/A	N/A	2 NA .	27.020			Masters		
52.0201 Master of Business Administration 52.0801 Master of Science in Finance	Graduate	Master's	Executive MBA Global Master of Science in Finance	40 credits	Sponsored Cred Sponsored Cred		Nov 2013 Nov 2013	Nov 2013 Nov 2013	Fall	2014	4 800	800 NA 800 N/A	NA.	2 NA -	27.020 15.000	19.118 Yes	Traditional MBA	Masters	52.020	International Business, Business Analytics, Management Information Systems, Health Administration
	Graduate	Master's		30 credits				Nov 2013	Spring	2016	5 800		N/A	1 N/A -			N/A			
11.0101 Master of Science in Computer Science	Graduate	Master's	Professional MS in Computer Science	30 credits	Sponsored Cred		Jun-19	N/A	Fall	2011	9 800	800 N/A	N/A		21,600	14,552 Yes	Master of Science with Major in Computer Science	Masters	11.0101	
52.0201 Master of Business Administration	Graduate	Master's	Professional MBA	40 credits	Sponsored Cred			Nov 2013	Fall	2014		800 N/A	N/A	4 N/A :	51,300	39,530 Yes	Traditional MBA	Masters	52.0201	International Business, Business Analytics, Management Information Systems, Health Administration
52.0301 Executive Master of Accounting	Graduate	Master's	Executive Master of Accounting	30 credits	Sponsored Cred	it Hybrid	Sept 2014	Nov 2014	Fall	2015		800 N/A	N/A	4 N/A -	38.400	32.353 Yes	Traditional Master of Accounting	Masters	52.030	
52.1601 Master of Taxation	Graduate	Master's	Executive Master of Tax	30 credits	Market Rate	Hybrid	Sept 2014	Nov 2014	Fall	2015	5 800	800 N/A	N/A	1 N/A -	9,600	8.719 Yes	Traditional Master of Taxation	Masters	52,160	
52,1201 Master of Science in IT Management	Graduate	Master's	Professional MS in IT Management	30 credits	Sponsored Cred		Feb 2022	N/A	Fall	2022	2 800	800 N/A	N/A	2 N/A -	32,400	22.711 Yes	Master of Science in IT Management - Traditional	Masters	52,120	
30.7102 Master of Science in Business Analytics	Graduate	Master's	Professional MS in Business Analytics	30 credits	Sponsored Cred		Feb 2022	N/A	Fall	2022	2 800	800 N/A	N/A	4 N/A	54,000	38,233 Yes	Master of Science in Business Analytics - Traditional	Masters	30.7102	
N/A Professional Certificate Program in Big Data Analytics	Graduate	Certificate	Graduate Certificate in Big Data Analytics	12 credits	Sponsored Cred	it Hybrid	Mar-19	N/A	Fall	2019	9 800	800 N/A	N/A	2 N/A	12,000	9,558 Yes	Graduate Certificate in Big Data Analytics	Certificate	N/A	
NextEra Sponsored Corporate Degree Programs:																				
52,0201 Master of Business Administration	Graduate	Master's	Online MBA	40 credits	Sponsored Cred	it Online	Nov 2013	Nov 2013	Fall	2014		700 N/A	N/A	119 N/A 33	1,535,100	1,452,740 Yes	Traditional MBA	Masters	52.0201	International Business, Business Analytics, Management Information Systems, Health Administration
52.0201 Master of Business Administration	Graduate	Master's	Executive MBA	40 credits	Sponsored Cred	it Face-to-Face	Nov 2013	Nov 2013	Fall	2014	4 700	700 N/A	N/A	25 N/A 5	352.100	352,100 Yes	Traditional MBA	Masters	52.0201	International Business, Business Analytics, Management Information Systems, Health Administration
52,0301 Executive Master of Accounting	Graduate	Master's	Executive Master of Accounting	30 credits	Sponsored Cred	it Hybrid	Sept 2014	Nov 2014	Fall	2015		800 N/A	N/A	4 N/A	40.800	34.375 Yes	Traditional Master of Accounting	Masters	52.030	Accounting Forensics and Data Analytics
52,1601 Master of Taxation	Graduate	Master's	Executive Master of Tax	30 credits	Market Rate	Hybrid	Sept 2014	Nov 2014	Fall	2015		800 N/A	N/A	2 N/A -	14,400	13.078 Yes	Traditional Master of Taxation	Masters	52.1601	
52.0801 Master of Science in Finance	Graduate	Master's	Global Master of Science in Finance	30 credits	Sponsored Cred	it Hybrid	Nov 2013	Nov 2013	Spring	2016	800	800 N/A	N/A	6 N/A	74,400	73.730 No	N/A			
52.1101 Master of Science in International Business	Graduate	Master's	Executive MSIB	33 credits	Sponsored Credit	Face-to-Face	Sept 2014	Nov 2014	Fall	202	2 800	800 N/A	N/A	1 N/A	12,000	10.138 No	Traditional MBA with International Business Concentration	Masters	52.110	Currently not starting new students for the Market Rate Master of Science in International Business
52,0201 Master of Business Administration	Graduate	Master's	Professional MBA	40 credits	Sponsored Cred		Nov 2013	Nov 2013	Fall	2014	4 700	700 N/A	N/A	5 N/A 3	62.300	64.378 Yes	Traditional MBA	Masters		International Business, Business Analytics, Management Information Systems, Health Administration
30.7102 Master of Science in Business Analytics	Graduate	Master's	Professional MS in Business Analytics	30 credits	Sponsored Cred		Feb 2022	N/A	Fall	2023	2 800	800 N/A	N/A	13 N/A /	180 000	143.375 Yes	Master of Science in Business Analytics - Traditional	Masters	30.7103	
11.0101 Master of Science in Computer Science	Graduate	Master's	Professional MS in Computer Science	30 credits	Sponsored Cred		Jun-19	N/A	Est	2019	800	800 N/A	N/A	4 N/A	33 600	22.637 Yes	Master of Science with Major in Computer Science	Marter	11.010	
52.1201 Master of Science in IT Management	Graduate	Master's	Professional MS in IT Management	30 credits	Sponsored Cred		Feb 2022	N/A	Est	2023		800 N/A	N/A	5 N/A	52 800	41.637 Yes	Master of Science in IT Management - Traditional	Masters	52,120	
52.0203 Master of Science in Supply Chain Management	Graduate	Master's	Professional MS in Supply Chain Management	30 credits	Sponsored Cred		Feb 2022	N/A	Call	2023	2 800	800 N/A	N/A	4 N/A	52 800	44.816 Yes	Master of Science in Supply Chain Management - Traditional	Marter	52.120	
11.0101 Ph.D. in Computer Science	Graduate	Doctoral	Professional Ph.D. in Computer Science	42 credits	Sponsored Cred		Spring 2021	N/A	Ent	2022	1 800	800 N/A	N/A	3 N/A	12,000	2,697 Yes	PhD in Computer Science	Doctoral		Option for Concentration: Data Science and Analytics (DSA)
11.0101 1 AD. III Computer Science	Jiaouse	DOCUM	1 TONGAROUR PILD. III COMPUSE SURING	42 Credits	opurisureu Cred	nyuru	Spring 2021	reed.	P and	202	800	ouu iwA	DEA	3 N/A	12,000	2,097 165	r no m compant scrence	Social	17.010	Openino Conscientati Data Science and Analysis (DSA)
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