



FLORIDA ATLANTIC UNIVERSITY
Board of Trustees

Item: BF: A-2.

Budget & Finance Committee

Tuesday, September 9, 2025

SUBJECT: Recommend APPROVAL OF THE FLORIDA ATLANTIC UNIVERSITY 2025-26 FIXED CAPITAL OUTLAY (FCO) BUDGET

PROPOSED Committee ACTION

Review and recommend approval of the Florida Atlantic University's proposed 2025-26 Fixed Capital Outlay Budget for major and minor projects; and authorize the University President or designee to amend the BOT fixed capital outlay budget as necessary and report to the BOT and the BOG any amendments to the spending plans in a format prescribed by the BOG Office of University Budgets.

BACKGROUND INFORMATION

Pursuant to Board of Governors requirements each university is to prepare and submit an annual Fixed Capital Outlay (FCO) budget approved by the university board of trustees. Guidelines for these submissions are provided in Board Regulations 9.007 and 14.003

FCO projects are categorized and reported as follows:

- **Education & General (E&G) Operation Projects** - This category is consolidated, and includes all FCO Projects, as defined in Board Regulation 14.001, funded from current year E&G operating funds. No individual project in this category funded in whole or in part with E&G operating funds shall exceed \$1,000,000, pursuant to Board Regulation 9.007(3)(a)1. – Projects in this category must be approved by BOT or designee.
- **Carryforward (CF) - Small Projects** – This category is consolidated and includes all FCO Projects with a total cost up to \$2 million funded in whole or in part from CF funds. No individual FCO project in this category shall exceed \$2,000,000. Allowable uses include maintenance, repair, renovation, remodeling, and demolition of existing educational facilities and existing general site improvements (E&G campus real property improvements), as well as replacement of facilities less than 10,000 gross square feet. This category is budgeted as a single identical line in the FCO Budget. This may also be reflected as one of multiple funding sources under categories State Appropriated Projects and Non-Appropriated Projects. – Projects in this category must be approved by BOT or designee.
- **Carryforward (CF) – Large Projects** – This category includes FCO Projects funded in whole or in part from CF funds, where the total project cost is greater than \$2 million. This may also be reflected as one of multiple funding sources under categories State Appropriated Projects and Non-Appropriated Projects. Allowable uses include the following:

- i. Completion of a Public Education Capital Outlay (PECO) project that has received a state appropriation and is included on the Board's incomplete project list.
- ii. A renovation, repair, or maintenance project where the total CF expenditure on the project is up to \$5 million.
- iii. A remodeling or infrastructure project, including a developmental research school, where the total CF expenditure is up to \$10 million.
- iv. Repair or replacement of facilities due to damage caused by a natural disaster.

Individual new projects added to the FCO Budget, as well as increases greater than \$2 million in CF expenditures on individual existing projects, require BOT and BOG approval.

- **State Appropriated Projects** - includes all FCO Projects using funds originally appropriated as FCO funds by the State of Florida, notwithstanding the criteria provided in Board Regulation 14.001. These funds should never be included in the university operating budget. Examples include PECO and Capital Improvement Trust Fund (CITF).

Individual new projects greater than \$5 million, as well as increases over \$5 million to existing individual projects, require BOT and BOG approval.

- **Non-Appropriated Projects** - Non-Appropriated Projects includes all FCO Projects that have not directly or indirectly used funds appropriated by the State. Examples of such funding sources would include housing revenue bonds, parking revenue bonds, private donations, federal grants, insurance proceeds, and athletic revenues.

All new projects greater than \$5 million, as well as increases over \$5 million to existing projects, require BOT and BOG approval.

Information is provided for both minor and major projects as part of the Fixed Capital Outlay Budget in the above noted categories with anticipated funding appropriation for FY26.

Pursuant to Regulation 14.003(3), Fixed Capital Outlay projects do not apply to those projects acquired, constructed, and owned by a Direct Support Organization or under a Public Private partnership. The FCO budget may be amended, subject to requirements described in Regulation 14.003(4)

IMPLEMENTATION PLAN/DATE

Upon final state appropriation and Board approval.

FISCAL IMPLICATIONS

The Fixed Capital Budget identifies the University's capital projects for FY25.

Supporting Documentation: Fiscal Year 2025-26 Annual Fixed Capital Outlay (FCO) Budget and FCO Minor Project List

Presented by: Dr. Stacy Volnick, Executive Vice President Administrative Affairs & Chief Operating Officer

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FLORIDA ATLANTIC UNIVERSITY -DRAFT for BOT Approval
FIXED CAPITAL OUTLAY BUDGET for Fiscal Year 2025-26
(per s. 1013.61, F.S. and Board Reg. 14.003)

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		[name]	[email & phone]										
CFSP Item #	Category	Project Title/Name	Description	Total Project Budget Allocation (Total Estimated Project Cost)	Funding Source(s)		Funds Expended Since Inception	Estimated Amt of Funds to be Expended this Year	Remaining Balance	Estimated Project Timeline		Comments	
					Source	Amount				Start Date	Completion Date		
	Education & General (E&G) Operating Projects ¹			\$887,587	E&G Operating Funds	\$887,587	\$326,464	\$561,123	\$0	Not Applicable		These are current year funds to be spent in the current year.	
	Dedicated Reserves for Future Maintenance ²			\$0	NA	\$0	\$0	\$0	\$0	Not Applicable		FAU has no projects which have required Escrow Reserve	
	Carryforward (CF) - Small Projects ³			\$39,463,777	CF	\$39,463,777	\$9,578,084	\$29,885,693	\$0	Refer to detail in Carryforward Spending Plan		Specific project details noted on FY26 FCO Minor Project List	
	Carryforward (CF) - Large Projects ⁴												
1	EU-8807 Utilities Infrastructure Upgrades	Expansion of Utilities Infrastructure to west portion of Boca Campus		\$4,800,000	CF	\$4,800,000	\$0	\$800,000	\$4,000,000	1/1/2025	6/1/2026	Expand chilled water lines and electric conduits to connect west campus to electric feeder and central plant. Project includes new chiller	
2	EU-8703 - College of Business Repairs	Upgrade HVAC system in Building 86		\$2,312,400	CF	\$2,312,400	\$0	\$2,312,400	\$0	11/1/2024	76/30/2025	Repairs needed to address humidity issues	
3	EU-8691 - MC22 - HVAC Retrofit	Upgrade building HVAC with VAV boxes, controls and building automation system		\$4,000,000	CF FA Auxiliary	\$4,000,000 \$1,000,000	\$4,400,634	\$599,366	\$0	7/1/2024	12/30/2025	Project scope increased to include upgrading emergency power to third floor labs - not part of initial scope - funded through Auxiliary	
4	P-8761 - Restroom Renovations Bldgs. 9, 53, 73	Renovation and upgrade of existing restrooms to be ADA compliant		\$3,900,000	CF	\$3,900,000	\$0	\$3,900,000	\$0	5/1/2025	12/31/2025	DM Project to upgrade restrooms in multiple buildings for ADA compliance	
5	EU-8758 Bldg. BC-71 - Rooftop/MEP Repairs	AHU, Exhaust & Boiler Replacement		\$6,500,000	CF	\$6,500,000	\$0	\$4,875,000	\$1,625,000	5/1/2025	3/31/2026	DM Project - project needs to be scheduled during 2026 winter break due to equipment long lead items	
6	EU-8768 Jupiter Campus - MC17 & MC19 Roof Repairs	Rooftop Coating & Replacement of Fans/OA Unit, Boiler, Switchgears Replacement		\$5,850,000	CF	\$5,850,000	\$0	\$4,650,000	\$1,200,000	4/1/2025	12/31/2026	DM Project - project needs to be scheduled during 2026 winter break due to equipment long lead items	
7	P-8764 Jupiter Campus - Campus DM Projects	Building Envelope, campus pavers and sidewalk Repairs		\$2,005,000	CF	\$2,500,000	\$0	\$2,500,000	\$0	4/1/2025	12/31/2025	Deferred maintenance project	
8	P-8769 Boca Campus - Breezeway Repairs	Roof repair, reseal flooring, upgrade restrooms,		\$3,900,000	CF	\$3,900,000	\$0	\$3,120,000	\$780,000	7/1/2025	3/31/2026	Deferred maintenance project	
9	P-8771 Bldg.GS-02 - General Classroom South	Building envelope repair/water proofing, upgrade restrooms to be AD compliant		\$3,705,000	CF	\$3,705,000	\$0	\$3,705,000	\$0	6/2/2025	6/30/2026	Deferred maintenance project	
10	P-8772 Bldgs. SC-1, BS-12 - Exterior Repairs			\$3,250,000	CF	\$3,250,000	\$20,915	\$3,229,085	\$0	4/1/2025	5/30/2026	Deferred maintenance project	
11	EU-8770 Bldg. MC-20 - Cooling Tower Repairs	Replacement of cooling tower and associated infrastructure		\$6,100,000	CF	\$6,100,000	\$0	\$5,000,000	\$1,100,000	4/1/2025	12/31/2026	Infrastructure DM Project - work needs to be scheduled during winter break 2026 due to long lead items	
12	P-8765 Bldg. LY-03 - Lifesafety	Library Fire Alarm Replacement/smoke evac upgrade, renovate bathrooms		\$5,200,000	CF	\$5,200,000	\$0	\$3,640,000	\$1,560,000	7/1/2025	6/30/2026	Deferred maintenance project	
13	P-8799 Bldg. PR 75 Event Center Repairs	Upgrade of HVAC system, roof replacement, public restrooms and IAQ related work for grand lobby/event space		\$4,900,000	CF	\$4,900,000	\$0	\$4,900,000	\$0	7/19/2025	12/30/2025	Deferred maintenance and building systems upgrade	
14	Campus Signage Repair / Replacement	Repair and/or replacement of campus entry, vehicular and traffic signs		\$2,000,000	CF	\$2,000,000	\$0	\$2,000,000	\$0	3/1/2025	6/30/2026	Phased repair and replacement of campus signage	
						Subtotal - CF Large Projects:	\$59,917,400	\$4,442,464	\$45,230,851	\$10,265,000			
State Appropriated Projects ^{5,7}													
BT-610 - Deferred Maintenance Funding		Funds appropriated to support University Deferred Maintenance projects as submitted to BOG for funding		\$17,850,000	General Revenue	17,850,000	\$17,246,183	\$603,817	\$0	1/1/2023	12/30/2026	Various projects have been identified and pre-approved for use r allocated funds. These projects are being managed as separate minor projects for respective scope and budget. All projects will be scheduled to ensure encumbrance of funds by December 30, 2024. Individual projects requiring additional fund have been included on Minor Project List as supported by CF funds	
						Total:	\$17,850,000						
BT-686 Student Union Renovation & Expansion		Student Union Expansion will provide a large event space that may be partitioned into smaller student gathering/meeting rooms. This project also includes a large outdoor study/collaborative plaza and minor renovations to the existing Student Union Building.		\$29,745,780	CITF (FY18) CITF (FY20-24) CITF (FY26) CITF Bal. - BT-685 A&S Reserves	3,852,480 17,694,281 4,586,272 2,764,707 848,040	\$12,172,602	\$4,500,000	\$13,073,178	2/1/2025	10/1/2027	Design phase underway. Anticipated start of construction June 2026.	
						Total:	29,745,780						
BT-652 (Phase II) - Henderson STEM/Arena Multipurpose Bldg.		New STEM Multipurpose Facility to be shared by academics and k-12 athletics - facility consists of auditorium, classrooms, pool/Aqua Science, Robotics Field, and interactive play and learning spaces		\$33,825,240	PECO (FY22, FY23) Donor Funds FEFP / Millage SRS Millage FY23 SRS Millage FY24 SRS Millage FY25 CF Funds	17,304,000 1,853,000 3,521,240 2,000,000 2,547,000 1,600,000 5,000,000	\$31,892,364	\$1,932,876	\$0	10/1/2022	9/25/2025	Substantial completion for the buildings was issued on February 14, 2025. Final project closeout and completion of site work are scheduled for September 2025. Additional \$600,000 will be added to cover owner-requested change orders and FF&E costs. This new funding allocation is being directed from the Henderson millage allocation from FY25 funding.	
						Total:	33,825,240						
BT-636 Health Professions Training & Research Facility		A 150,000 GSF facility will be developed to support all colleges in providing space dedicated to experiential learning for trainees, with a strong emphasis on patient engagement and patient-oriented research. This joint academic endeavor is designed to foster innovative solutions essential for addressing the current workforce crisis.		\$107,895,000	PECO (FY26)	10,000,000	\$0	\$5,924,200	\$4,075,800	10/1/2025	12/1/2028	The initial phase of the project will comprise a comprehensive facilities and master planning effort to evaluate programmatic priorities and infrastructure requirements in advance of commencing the design phase.	
						Total:	10,000,000						
						Subtotal - State Appropriated Projects	\$91,421,020	\$61,311,149	\$12,960,893	\$17,148,978			
Non-Appropriated Projects ^{6,7}													
BT-690 Wallach Institute for Jewish & Holocaust Studies		Construction of 23,000 GSF building to accommodate exhibition space, recital hall and office suites for Jewish Studies.		\$17,228,893	Donations Auxiliary Tech Fees Grant Funding	13,990,246 2,278,700 609,947 350,000	\$1,191,788	\$9,750,000	\$6,287,105	5/1/2023	11/1/2026	Groundbreaking is scheduled for August 2025. The scope includes utilities infrastructure upgrades for chilled water, electrical, and data systems. Although these upgrades are funded through CF, they will be executed under this project to maintain schedule alignment and ensure utility connections are in place to support commissioning and initial operations.	
						Total:	17,228,893						
P-8587 Hillel Center Renovation		Renovation of 5,000 sq. of office and meeting space for Hillel Student Organization		\$2,878,000	Donations	2,878,000	\$188,075	\$2,500,000	\$189,925	8/1/2023	9/1/2026	Project originated with initial study and assessment. Design phase was completed in FY25. GMP is complete and ready for processing once donor funds are in place. This project will install a emergency fire lane access as part of university infrastructure - funded from CF as reported in CF project details.	
						Total:	2,878,000						
						Subtotal - Non-Appropriated Projects	\$20,106,893	\$1,379,863	\$12,250,000	\$6,477,030			
TOTALS:				\$317,296,677		\$211,796,677	\$77,038,024	\$100,886,560	\$33,891,008				

Notes:

- 1) Education & General (E&G) Operating Projects is a consolidated line item of all FCO projects, as defined in Board reg 14.001, funded from current year E&G operating funds. No individual project funded in whole or in part shall exceed \$1M, per Board reg 9.007(3)(a)1.
- 2) Dedicated Reserve for Future Maintenance - is a consolidated line item of planned maintenance expenditures to be funded from the dedicated reserves established pursuant to Section 1001.706(12)(c) 1,F.S. and/or Board reg 14.002.
- 3) Carryforward (CF) - Small Projects is a consolidated line item of all FCO projects with a cost up to \$2M funded in whole or in part from CF funds, pursuant to Board Reg. 14.003(2)(b). Includes replacement of facilities less than 10,000 gross sf. This is a single line item in the FCO budget. For a list of individual projects, refer to the Carryforward Spending Plans (CFSP).
- 4) Carryforward (CF) - Large Projects includes any FCO project funded in whole or in part from CF funds, where total individual FCO project cost exceeds \$2M, pursuant to Board reg. 14.003(2)(c) and expenditure limits described therein. May also be reflected as one of multiple funding sources under categories State Appropriate Projects and Non-Appropriated Projects.
- 5) State Appropriated Projects - this category includes all FCO projects utilizing funds originally appropriated as FCO funds by the State of Florida, notwithstanding criteria in Board regulation 14.001. These funds should never be included in the operating budget. Examples, PECO (including Sum-of-Digits) and CITF. Reference Board reg 14.003(12)(d). For the purpose herein, all projects \$2 million or less can be consolidated into a single line item.
- 6) Non-Appropriated Projects - this category includes all university FCO projects that have not directly or indirectly used funds appropriated by the State. Examples include private donations, athletic revenues, federal grants, housing/parking revenue bonds, etc. Reference Board reg 14.003(2)(e). For the purpose herein, all projects \$2 million or less can be consolidated into a single line item.
- 7) In light of the definition of "board" (s. 1013.01, F.S.), the requirements of s. 1031.61, F.S., the FCO Budget does not apply to those projects acquired, constructed, and owned by a Direct Support Organization or under a Public Private Partnership.

FLORIDA ATLANTIC UNIVERSITY											
FISCAL YEAR 2025-26											
PROPOSED ANNUAL CAPITAL OUTLAY BUDGET (MINOR PROJECTS)											
FAU -DRAFT FOR BOT APPROVAL											
No.	CARRYFORWARD SPENDING PLAN CATEGORY	UNIT		PROJECT TITLE / DESCRIPTION	FUNDING SOURCE(S)	TAG# / AMOUNT	TOTAL PROJECT COST	CARRY FORWARD PROJECT COST	TOTAL FUNDS EXPENDED TO DATE (ALL FUNDING)	OTHER FUNDS TO BE EXPENDED THIS YEAR	E&G CF FUNDS TO BE EXPENDED THIS YEAR
1	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	P-8659	Bldg. PS-55 rom 303 Hood Exhaust - Shift from wall to fume hood	E&G CF	TAG000155	6,166	6,166	4,260	-	1,906
2	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	EU-8359(R)	Library (LY-3) - HVAC Reconfiguration	E&G CF	TAG008156	32,934	32,934	26,830	-	6,104
3	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	P-8411(R)	ME-104 - New EMI Room	E&G CF	TAG009632	240,609	240,609	230,691	-	9,919
4	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	EU-8550(R)	MC22 - Zeiss Renovation - 3rd Floor Lab Buildout	E&G CF	TAG000661	78,883	60,000	64,580	-	14,303
5	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	P-8560	Bldg. CU-97 - Renovation of café to computer lab	E&G CF	TAG008274	251,499	251,499	134,171	-	117,328
6	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	P-8720	Bldg. PS-55 / Rm 318, 354- Fume Hood Installation	E&G CF	TAG008460	28,045	28,045	3,714	-	24,331
7	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	P-8749	Bldg. BC-71 - Restrooms Renovation	E&G CF	TAG010125	413,076	413,076	-	-	413,076
8	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	P-8683(R)	Bldg. ED-47 OASS Remodel	E&G CF	TAG012037	133,645	133,645	130,496	-	3,149
9	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	P-8494(R)	Bldg. 43 - Renovate Research Lab 139	E&G CF	TAG008460	14,075	14,075	10,235	-	3,840
10	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	P-8678 (R)	Bldg. SO-44 room 308 - Replace Modular Space with Walls	E&G CF	TAG009084	176,736	176,736	156,102	-	20,634
11	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	P-8665 (R)	Bldg. MC-12 room 105 -Fume Hood Correction	E&G CF	TAG010313	213,031	200,720	66,580	-	146,451
12	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	P-8495(R)	Bldg. 43 - Rm.194 - Renovate Room 194 into a Chemical Storage Room	E&G CF	TAG008460 TAG004846	500,000	488,215	63,392	-	436,608
13	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	P-8679 (R)	PS55 - Room 209A - Chemistry Lab Storage	E&G CF	TAG008460	68,942	68,942	24,073	-	44,869
14	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	P-8712	Marine Lab Ceiling Repair and Water Tank Demolition	E&G CF	TAG008460	27,830	27,830	-	-	27,830
15	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	EU-8694 (R)	Bldg. EE-96 Room 331 - 3rd Floor Power and Cooling	E&G CF	TAG009353	23,270	23,270	-	-	23,270
16	Small, < \$2M: Renovation, Repair or Maintenance	Academic Affairs	EU-8751	Bldg. SU-80 Standby Generator Power Upgrades	E&G CF	TAG009353	7,989	7,989	-	-	7,989
17	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8554(R)	Bldg. #04 Instructional Services - Rm 229 New Cubicles for HR Office	E&G CF	TAG007428	125,000	105,000	113,390	-	11,610
18	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	EU-8450	UP 72 Satellite Utility Plant - Chiller Replacement	E&G CF	TAG008919	621,293	621,293	606,232	-	15,061
19	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8662	Boca Campus Preserve Fencing - SW Boundary	E&G CF	TAG010313	16,716	16,716	15,197	-	1,519
20	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	PP-8292(R)	UT-05 Building Repair	E&G CF	TAG008919	67,982	67,982	15,989	-	51,993
21	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	EU-8618	Engineering & Utilities - Transformer Room Cooling	E&G CF	TAG008919	57,639	57,639	-	-	57,639
22	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	BT-604	Master Plan Updates- Utilities & Traffic Analysis	E&G CF	TAG008919	80,000	80,000	15,974	-	64,026
23	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	EU - 8668	Bldg. BC-71 Chiller Replacement	E&G CF	TAG007428	114,550	114,550	79,200	-	35,350
24	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	EU-8610	HB50 - Rooftop Fan Replacement	E&G CF	TAG000585 TAG008297	583,874	197,472	548,326	-	35,548
25	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	EU -8690	Bldg. PS-55 Switch/Transformer Replacement	E&G CF	TAG010313	253,684	253,684	110,720	-	142,964
26	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	EU-8797	AC Replacement at Gumbo Limbo Marine Lab	E&G CF	TAG010313	61,529	61,529	-	-	61,529
27	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8652 (R)	MC-03 Roofing	E&G CF	TAG010313	553,105	553,105	-	-	553,105
28	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8711 (R)	MC-02 Roofing	E&G CF	TAG010313	873,187	873,187	-	-	873,187
29	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8779	Breezeway South Stairs Reconfiguration	E&G CF	TAG010313	139,687	139,687	-	-	139,687
30	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	BT-640	FY24 - 2026 Campus Student Housing - Campus Infrastructure	E&G CF	TAG008919	1,500,000	1,500,000	-	-	1,500,000
31	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	EU-8756	Boca Campus - Pump and Tunnel Repairs	E&G CF	TAG0012723	390,000	390,000	-	-	390,000
32	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	EU-8757	Bldg. MC-04 - Chiller Replacement	E&G CF	TAG0012723	1,289,600	1,289,600	-	-	1,289,600
33	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	EU-8767	Boca Campus - Cooling Tower Repairs	E&G CF	TAG0012723	200,000	200,000	-	-	200,000
34	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8760	Bldg. NU-84 - Exterior Repairs	E&G CF	TAG0012723	1,300,000	1,300,000	-	-	1,300,000
36	Large, > \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8762	Boca Campus - Transformer Replacements/Switchgear Repairs	E&G CF	TAG0012723	1,430,000	1,430,000	-	-	1,430,000
37	Large, > \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8766	Bldg. CO-69 - Fuel Station Repairs	E&G CF	TAG0012723	170,000	170,000	1,200	-	168,800
38	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8714	Bldg. CO-69 - Expansion of FAU Police Department	E&G CF	TAG008919	682,487	682,487	13,707	-	668,780
39	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8759	Boca Campus - Sidewalk & Streetlamp Repairs /JC Cable Replacement - DM	E&G CF	TAG012723	1,600,000	1,600,000	-	-	1,600,000
40	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8763	Bldgs. T005-006 - Termite/Roof Repairs/Storage	E&G CF	TAG012723	1,950,000	1,950,000	-	-	1,950,000
41	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8773	Bldg. SE-43 - Exterior Repairs	E&G CF	TAG012723	1,456,000	1,456,000	-	-	1,456,000
42	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8774	Bldg. SE-43 - Exterior Repairs	E&G CF	TAG012723	650,000	650,000	-	-	650,000
43	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8786	Elevator Modernizations in Multiple Bldgs. SC-1, LY-3A, SS-8W, EG-36, SE-43	E&G CF	TAG012723	1,267,543	1,267,543	-	-	1,267,543
44	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	P-8787	Bldg. ST-01 - Elevator Modernization at Sea Tech Research Center	E&G CF	TAG012723	269,369	269,369	-	-	269,369
45	Small, < \$2M: Renovation, Repair or Maintenance	Admin Affairs	NA / TBD	Facilities Management Special Projects to address Deferred Maintenance and Emergency Repairs - no single project will exceed \$2M	E&G CF	TAG008919 TAG010313	3,532,876	3,532,876	-	-	3,532,876
46	Small, < \$2M: Completion of Remodeling or Infrastructure	Admin Affairs	BT-690	University contribution to extend infrastructure for chilled water, potable water, sanitary sewer, electricity and telecommunication to the site to serve BT-690 and future projects	E&G CF	TAG008919	1,600,000	1,600,000	-	-	1,600,000
47	Small, < \$2M: Renovation, Repair or Maintenance	DOR	P-8518	HB28 Fume Hood System Retrofit	E&G CF	TAG010313 TAG008064	151,255	151,255	138,275	-	12,980
48	Small, < \$2M: Renovation, Repair or Maintenance	DOR	P-8385(R)	ME-104 - Feasibility Study and Installation of MRI System (project complete)	E&G CF	TAG011433 TAG008919	2,258,244	951,908	2,132,247	-	125,997
49	Small, < \$2M: Renovation, Repair or Maintenance	DOR	P-8647 (R)	Bldg. MC-17 - Chemical Fume Hood Installation in Room 113P	E&G CF	TAG005374 TAG011463	386,030	374,585	17,880	-	368,150
50	Small, < \$2M: Renovation, Repair or Maintenance	DOR	EU-8775	Bldg. MC-22 3rd Floor - Lab Office Buildout/Remodeling	E&G CF	TAG009100	577,954	577,954	-		

