

November 8, 2006

SUBJECT: Update on Enrollment and Degree Production

PROPOSED BOARD ACTION

None

BACKGROUND INFORMATION

As part of the continuing monitoring of degree production and enrollments, the enclosed report is being presented to the Committee on Academic and Student Affairs.

Overall university and individual college trends will be discussed.

IMPLEMENTATION PLAN/DATE

N/A

FISCAL IMPLICATIONS

N/A



Update on Annual Enrollments, Degree Production and Student Diversity
Fall 2006

Committee on Academic & Student Affairs – October 17, 2006

INITIAL FALL ENROLLMENT

	<u>2004</u>	<u>2005</u>	<u>2006</u>
Undergraduate	20,186	20,522	20,369
Graduate	3,273	3,305	3,382
Unclassified	2,454	2,268	1,999
HS Dual Enrolled	273	249	123
Education Courses	935	884	860
Other Graduate	371	367	325
Other Courses	875	768	691
Total	25,913	26,095	25,750

Please Note: This is Initial Fall Data – not official.

DEGREES AWARDED AND PROJECTED

	2003-04	2004-05	2005-06		
<u>Undergraduate</u>	<u>Actual</u>	<u>Actual</u>	<u>Projected</u>	<u>Actual</u>	<u>Diff</u>
BOT Targeted	1,809	1,857	1,929	1,874	-55
Non-Targeted	2,091	2,165	2,197	2,343	+146
<u>Graduate</u>					
BOT Targeted	597	684	628	569	-59
Non-Targeted	514	520	536	539	+3

2005-2006 BOT Targeted Degrees

Programs Substantially Below or Above Projections

Undergraduate	2005-2006 Degrees			Degrees Awarded Trend			
	Projected	Actual	Diff	2002-03	2003-04	2004-05	2005-06
Management Information Systems	120	81	-39	187	158	114	81
Elementary Teacher Education	419	387	-32	437	441	368	387
Computer Information Systems	95	71	-24	127	125	113	71
Nursing	230	250	20	173	191	228	250
Biology	190	226	36	162	188	173	226
Graduate							
Business Administration (MBA)	220	186	-34	209	188	218	186
Foundations of Education (MED)	52	21	-31	47	64	91	21
Nursing (MSN)	73	81	8	50	79	71	81
Biomedical Science (MS)	8	19	11	0	2	10	19

Analysis of Degree Production – Management Information Systems and Computer Information Systems

Baccalaureate Degrees in Management Information Systems (-33 from previous year) and Computer Information Systems (-42) from previous year.

- Overall enrollments continue to decline (-121 from last year)**
- Senior level enrollments continue to decline (-70 from last year)**
- Based upon reduced demand for graduates/soft job market**

Analysis of Elementary Education Baccalaureate Degree Production

- Actual degrees are 32 short of projection but actual increase of 19 over previous year
- Fall '05 enrollment of seniors is the highest of past four years
- Trend shows continued increase in graduates but projection may need revision

Analysis of Graduate Degrees in Business Administration (MBA)

- 34 below projection and 32 below in actual degrees produced compared to 04-05.
- Students chasing alternative degree (MAC) in lieu more general MBA

	<u>02</u>	<u>03</u>	<u>04</u>	<u>05</u>
MAC Enrollments	69	161	272	322

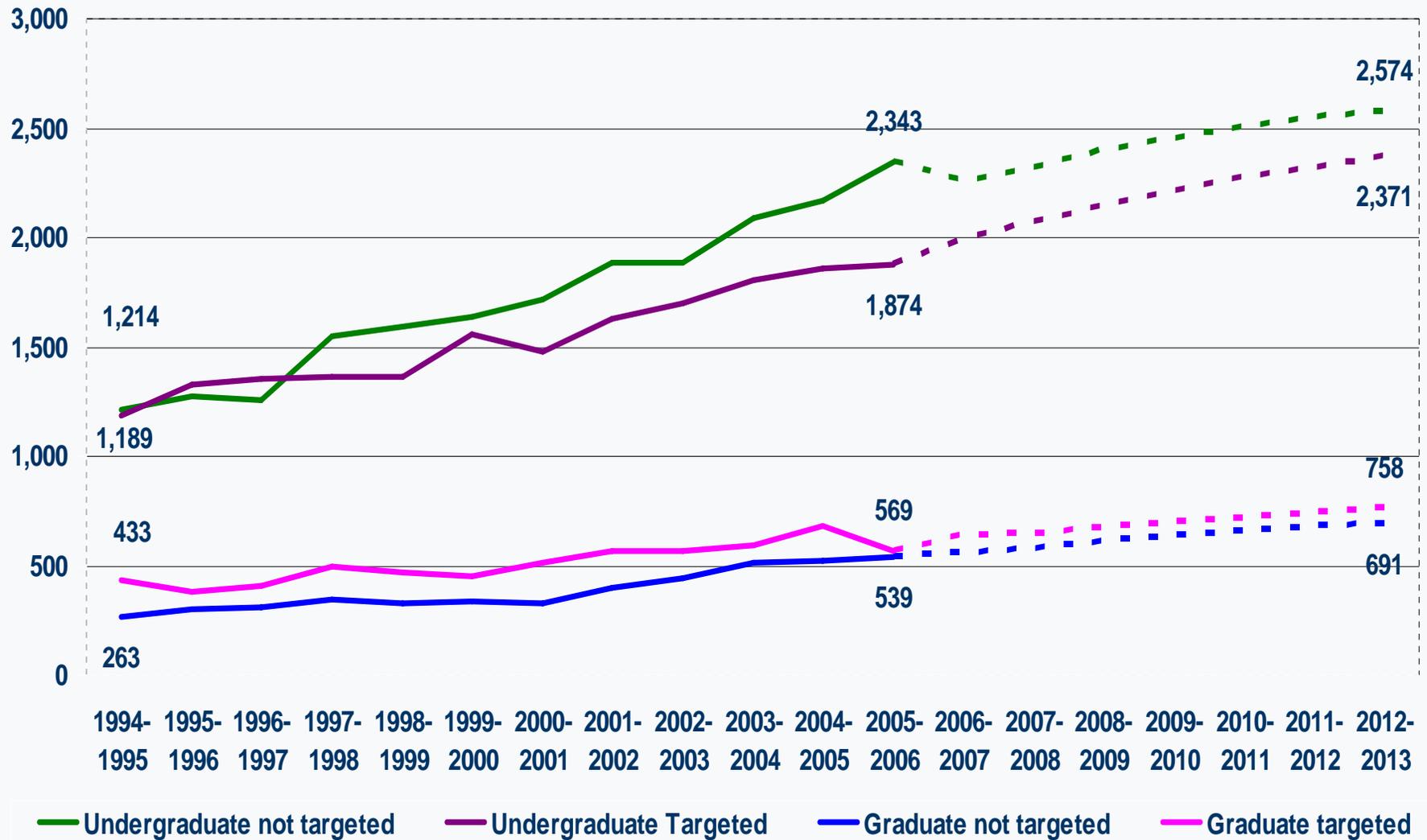
	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
MAC Degrees	12	27	54	97

Analysis of Graduate Degree in Foundations of Education (MED)

- **31 below projection and 70 below previous year**
- **Degree program grant dependent**
- **While grant was received, its duration was for one year as opposed to three years and focus was much narrower (ESOL only).**

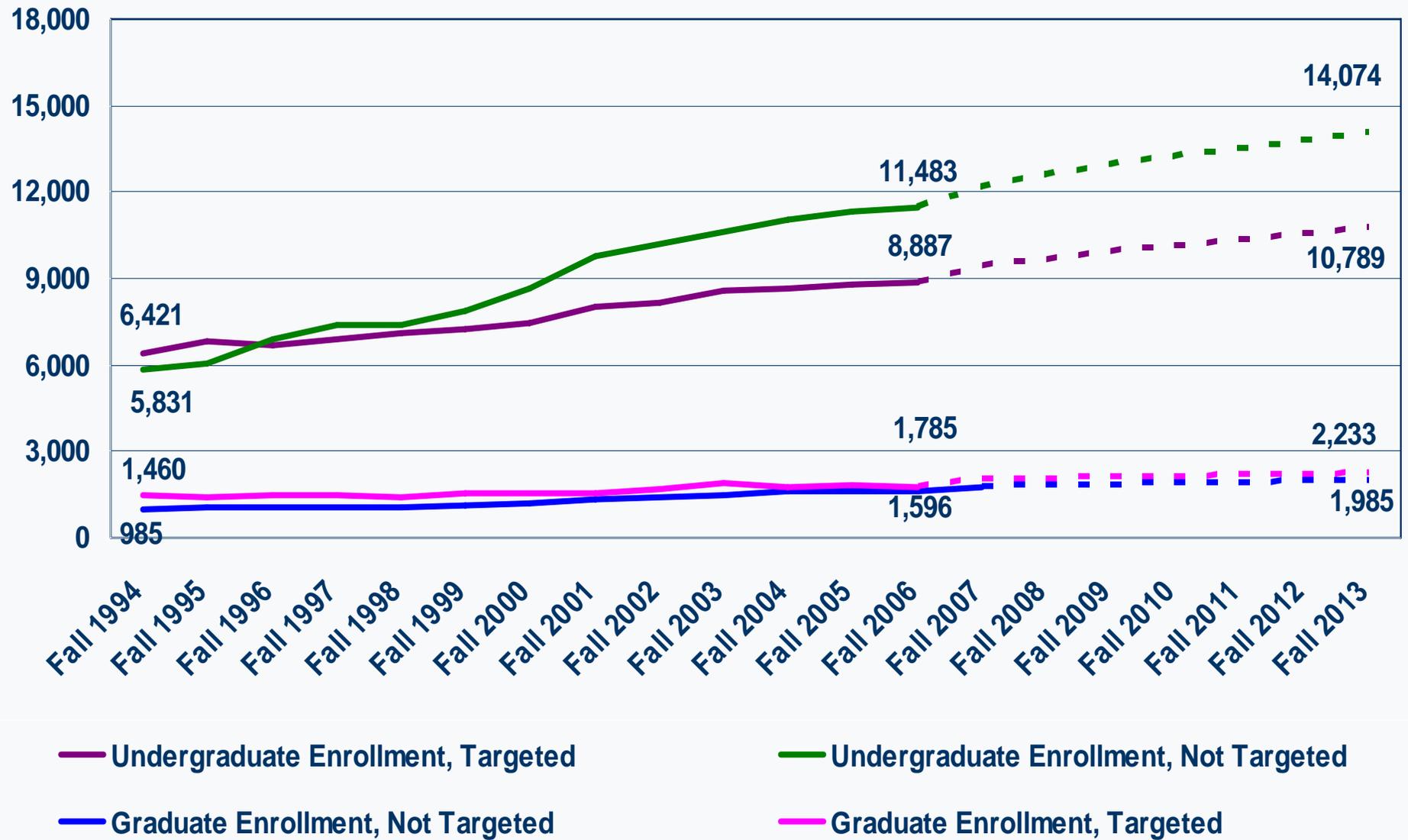
October 4, 2006

**Florida Atlantic University,
Actual and Projected Degrees Awarded, 1994-95 to 2012-13**
Assumes fully-funded FTE and other necessary resources, per Chancellor's instructions

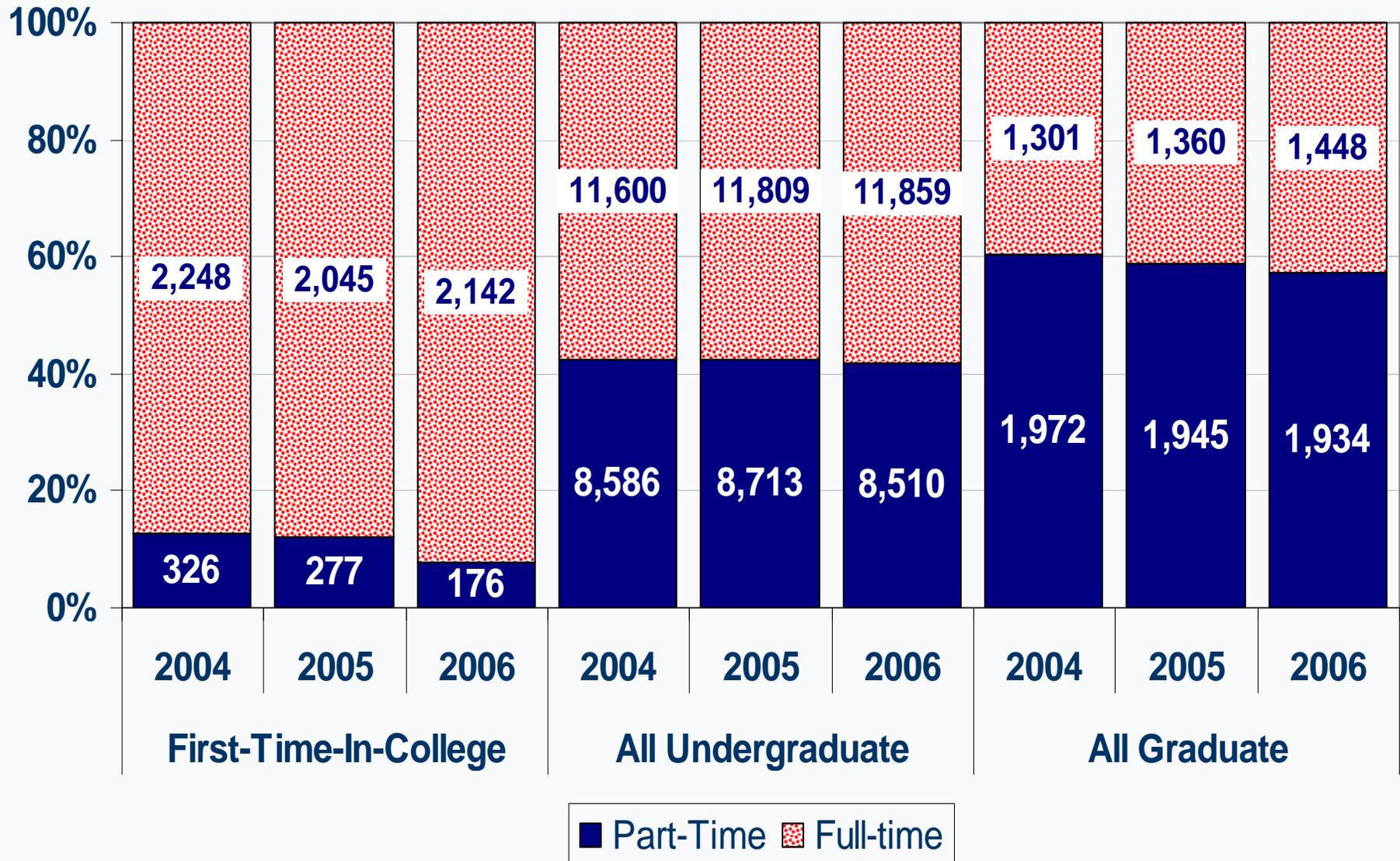


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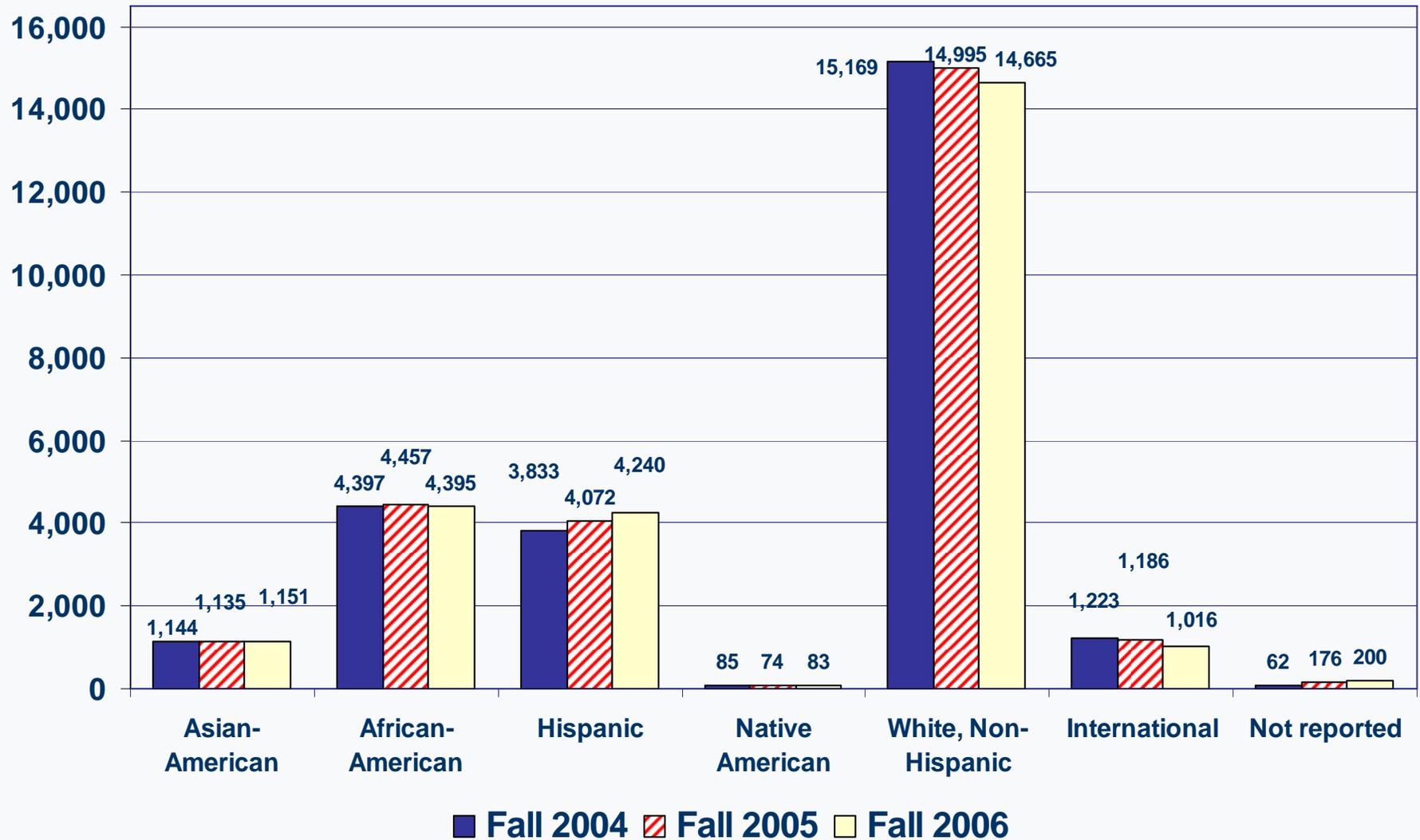
Florida Atlantic University,
Actual and Projected Enrollments of Degree Seeking Students,
Fall 1994-Fall 2013



Fall Enrollment Status



Initial Fall Headcount Enrollment by Ethnicity



Please Note: This is Initial Fall Data - not official.

Diversity Demographics – Fall 2006

	<u>% in service area</u>	<u>% in Florida</u>	<u>% FAU</u>
White, non-Hispanic	63%	64%	57%
Black, non-Hispanic	18%	15%	17%
Hispanic	16%	19%	17%

“Service area” includes Broward, Palm Beach, Martin, St. Lucie, Hendry, Indian River and Okeechobee counties.

Source: Florida Statistical Abstract