



2008-09 Legislative Budget Request

Planning for the 2008-09 Legislative Budget Request

Major Considerations

- FAU Strategic Plan, especially campus development plans
- Emphasis on Student Access and Success: retention, graduation, and scholarly achievement
- Economic and Workforce Development: research partnerships and targeted degrees

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Examples of projects and programs related to Student Access and Success:

- Center for Teaching Excellence and Student Success (CTESS)
- Support for Libraries and Technology
- Faculty recruitment and retention, especially salaries
- Support for graduate student stipends and tuition waivers

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Examples of projects and programs related to Economic and Workforce Development:

- **FAU Campus Academic Plans—develop bioengineering and biotechnology partnerships (Jupiter campus and other locations); Environmental Science (Davie)**
- **Harbor Branch Oceanographic Institute**
- **Florida Initiative for the Advancement of Teaching**
- **Research Support: Centers of Excellence, graduate student recruitment and retention**