



Item: SP A-2

STRATEGIC PLANNING COMMITTEE

Wednesday, April 25, 2007

SUBJECT: STRATEGIC PLAN ANNUAL PRIORITIES

PROPOSED BOARD ACTION

The Strategic Plan committee will review the strategic plan and the items funded last year and those calling for funding this year. The Committee will discuss the items of greatest importance and provide direction to the university administration as they begin preparing the 2007-08 budget.

BACKGROUND INFORMATION

The Strategic Plan details the costs of objectives and strategies associated with each goal.

IMPLEMENTATION PLAN/DATE

July 1, 2007—June 20, 2008.

FISCAL IMPLICATIONS

The items discussed directly affect the allocation of funds for the upcoming year.

Supporting Documentation: Excel Spreadsheet: Funding Strategic Plan Goals

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