



Item: AF: A-1

AUDIT AND FINANCE COMMITTEE

Wednesday, December 15, 2010

SUBJECT: REQUEST APPROVAL TO AMEND REGULATION 8.001, TUITION, FEE SCHEDULE AND PERCENTAGE OF COST TO INCLUDE THE CHARLES E. SCHMIDT COLLEGE OF MEDICINE TUITION COSTS FOR ACADEMIC YEAR 2011-2012.

PROPOSED COMMITTEE ACTION

Recommend approval to the Board of Trustees an amendment to Regulation 8.001 to authorize the establishment of the annual tuition and fee schedule for the Charles E. Schmidt College of Medicine; authorize the promulgation of the Tuition and Fee Regulation reflecting the Board of Trustees (BOT) approved program consistent with Board of Governors' (BOG) directives and guidelines.

BACKGROUND INFORMATION

The Florida Atlantic University BOT and the Florida BOG have approved the independent FAU College of Medicine. The 2010 Florida Legislature authorized the new program in accordance with statutory requirements. In order to institute the new schedule of tuition and fees for the College of Medicine for the 2011-12 academic year and meet the BOG deadline for submission of new fees, it is necessary to amend Regulation 8.001 to include the College of Medicine tuition and Fee schedule.

IMPLEMENTATION PLAN/DATE

Pending preliminary approval by the Liaison Committee on Medical Education (LCME) the implementation date will be July 2011.

FISCAL IMPLICATIONS

The tuition and fee increases will generate approximately \$1,845,000.

Supporting Documentation: Proposed Regulation 8.001 Amendment: Tuition and Fees.

Presented by: Dennis Crudele, Senior Vice President for Finance

Phone: 561-297-3266

Florida Atlantic University

Regulation 8.001 Tuition, Fee Schedule and Percentage of Cost

(1) Tuition costs shall be defined as tuition and fees assessed to students for enrollment in credit courses at Florida Atlantic University. Tuition costs consist of the following tuition and fees, depending on whether a student is a resident or a non-resident:

(a) Resident or in-state tuition costs, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who qualifies as a Florida resident:

1. Matriculation Fee ("Tuition");
2. Student Financial Aid Fee;
3. Capital Improvement Trust Fund Fee;
4. Building Fee;
5. Health Fee;
6. Athletic Fee;
7. Activity and Service Fee; ~~and~~,
8. University Matriculation Fee.
9. Technology Fee; and,
10. Tuition Differential

(b) Non-Resident or out-of-state tuition costs, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who does not qualify as a Florida resident:

1. Matriculation Fee ("Tuition");
2. Non-Resident Fee;
3. Student Financial Aid Fee;
4. Non-Resident Student Financial Aid Fee;
5. Capital Improvement Trust Fund Fee;
6. Building Fee;
7. Health Fee;
8. Athletic Fee;
9. Activity and Service Fee;
10. University Matriculation Fee; ~~and~~,
11. University Non-Resident Fee.
12. Technology Fee; and,
13. Tuition Differential

(2) Registration shall be defined as consisting of three components:

- (a) Formal selection of one or more credit courses approved and scheduled by the University; and,
- (b) Tuition costs payment, partial or otherwise, or other appropriate arrangements for tuition costs payment (installment payment plans, deferment, or third party billing) for the courses in which the student is enrolled as of the end of the drop/add period; and,
- (c) Provision of background information where appropriate.

(3) Tuition liability or fee liability shall be defined as the liability for the payment of tuition and fees incurred at the point at which the student has completed registration, as defined above.

(4) The following tuition and fees shall be levied and collected effective the Fall 2010 semester for each student regularly enrolled.

(a) Students enrolled in programs at Florida Atlantic University will be assessed the following tuition and fees per credit hour *:

	Undergraduate		Graduate	
	In-State	Out-of State	In-State	Out-of State
Matriculation Fee ("Tuition")	\$ 95.67	\$ 95.67	\$ 260.38	\$ 260.38
Non-Resident Fee	\$ -	\$ 423.41	\$ -	\$ 577.59
Tuition Differential	\$ 12.80	\$ 12.80	\$ -	\$ -
Student Financial Aid Fee	\$ 4.78	\$ 25.95	\$ 13.02	\$ 41.89
Capital Improvement Fee	\$ 2.44	\$ 2.44	\$ 2.44	\$ 2.44
Building Fee	\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32
Activity & Service Fee	\$ 11.96	\$ 11.96	\$ 11.96	\$ 11.96
Health Fee	\$ 8.97	\$ 8.97	\$ 8.97	\$ 8.97
Athletic Fee	\$ 16.45	\$ 16.45	\$ 16.45	\$ 16.45
Technology Fee	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.42
Total Per Credit Hour	\$ 159.81	\$ 604.39	\$ 319.95	\$ 926.41

* This schedule does not include all fees that students will be charged.

DRAFT

(b) Students enrolled in medical programs ~~may be charged additional fees as prescribed by the Medical Partnership Program at Florida Atlantic University~~ will be assessed the following annual tuition and fees *:

<u>College of Medicine</u>	<u>Fall 2011-12</u>	
	<u>In-State*</u>	<u>Out-of State*</u>
<u>Matriculation Fee (Tuition)</u>	<u>\$24,500.00</u>	<u>\$24,500.00</u>
<u>Non-Resident Fee</u>		<u>\$30,000.00</u>
<u>Student Financial Aid Fee</u>	<u>\$ 520.80</u>	
<u>Non-Resident Student</u>		
<u>Financial Aid Fee</u>		<u>\$ 1,675.60</u>
<u>Building Fee</u>	<u>\$ 92.80</u>	<u>\$ 92.80</u>
<u>Capital Improvement Fee</u>	<u>\$ 97.60</u>	<u>\$ 97.60</u>
<u>Technology Fee</u>	<u>\$ 176.80</u>	<u>\$ 176.80</u>
<u>Activity & Service Fee</u>	<u>\$ 478.40</u>	<u>\$ 478.40</u>
<u>Health Fee</u>	<u>\$ 358.80</u>	<u>\$ 358.80</u>
<u>Athletic Fee</u>	<u>\$ 658.00</u>	<u>\$ 658.00</u>
<u>Transportation Access Fee</u>	<u>\$ 156.84</u>	<u>\$ 156.84</u>
<u>Total MD Tuition & Fees</u>		
<u>Annual Charge</u>	<u>\$27,040.04</u>	<u>\$58,194.84</u>

* MD Degree Annual Charge

(c) Each student enrolled in the same undergraduate course more than twice, shall be assessed an additional \$163.38 per credit hour charge in addition to the fees outlined above for each such course. In accordance with Section 1009.285, Florida Statutes, a student may be granted an exception to the Repeat Course Surcharge upon approval by the Office of the University Provost based upon a review of the individual circumstances presented by the student to document exceptional circumstance. Review will be initiated by student petition, which must provide all appropriate documentation to support the claim of exceptional circumstance. Petition forms are available for this purpose from the University Registrar.

(5) The following process shall be used to determine the percentage of cost paid by students for setting the matriculation and non-resident fees.

(a) The most recent expenditure analysis, developed in compliance with Florida Statutes, will be used as the base for the full expenditure by level of

instruction. Fundable credit hours estimated by the Florida Atlantic University Board of Trustees, for the year prior to the effective date of the fees, will be used for the enrollment base for each level. Expenditures for each level of instruction will be adjusted by using the percentage change in the total expenditures reported in the expenditure analysis as compared to the estimated total expenditures for the year prior to the effective date of the fees.

(b) The adjusted expenditures for each level of instruction will be divided by the credit hours to obtain the full expenditure per credit hour. The percentage of cost paid by students will be determined by finding the percentage the Matriculation Fee is of the full expenditure per credit hour, by level, for resident students; and by finding the percentage the sum of the Matriculation Fee and the Non-Resident Fee is of the full expenditure per credit hour, by level, for non-resident students.

Specific Authority: Florida Board of Governors Resolution dated January 7, 2003; Florida General Appropriations Act, 2007-2008, S.B. 2800 (2007). History: New- 9-30-2002, Amended- 7-15-2004, 9-14-2005, 6-28-2006, 6-30-2007, 6-25-2008, 11-18-2009, 6-23-2010, 1-24-2011.