



Item: **SP: I-1**

Strategic Planning Committee

Wednesday, October 20, 2010

SUBJECT: FAU's 2010 STATE UNIVERSITY SYSTEM (SUS) ANNUAL REPORT

PROPOSED COMMITTEE ACTION

For information.

BACKGROUND INFORMATION

a. Update: In 2009 the Board of Governors developed a planning and accountability framework under which Florida Atlantic University along with other SUS institutions submitted the first 2009 State University System Annual Report. This report provided historical trends on FAU's performance on key measures and a narrative on progress on indicators related to the Board of Governors Strategic Plan. In June 2010, President Saunders presented a work-plan to the BOG that represented a follow-up to the 2009 Annual Report.

The BOG multi-year university work plans and annual reports will now require on-going updates. Preparations for the first draft of FAU's 2010 Annual Update are underway and the report is scheduled for submission on November 5, 2010. Since this draft is due after the October 2010 BOT meeting, a preliminary update is being provided at this time.

University presidents will be able to submit 2010 Annual Reports pending full approval by the trustees, as long as full UBOT approval is obtained by January 12, 2011.

b. Revision of the Enrollment Plan Proposal: The enrollment plan submitted as part of the 2010 FAU Work Plan noted that preliminary enrollment projections would be updated in October 2010. This informational item will include an update on current assessment of enrollment estimates for 2011-12 to 2015-16.

IMPLEMENTATION PLAN/DATE

N/A.

FISCAL IMPLICATIONS

N/A.

Supporting Documentation:

N/A

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