Item: AF: I-1

## Audit and Finance Committee <br> Wednesday, October 24, 2007

Subject: Review of the Report on the Status of Diversity, June 2007.

Proposed Committee Action

Information Only.

## BACKGROUND INFORMATION

Each year the President prepares a detailed report on the status of diversity at Florida Atlantic University. During the 2006-07 academic year, the University made significant progress in the establishment and implementation of numerous education and awareness programs to enhance the diversity of faculty and staff. Educational seminars and training were offered to deans and vice presidents on recruiting minority faculty, and a "best practices" session on hiring for diversity was presented to department chairs and deans. A day-long symposium highlighted the research of FAU faculty in areas related to cultural awareness and diversity, and a training program for students that celebrates differences was developed for freshman orientation and the learning communities. Our minority business program continued to extend its reach to businesses in the community.

Efforts to enhance campus life for students, faculty and staff received increased attention as well. Each year, the University community observes Hispanic Heritage, Black History and Women's History months and hosts two student-centered diversity celebrations: the Sundance Festival in the fall and the Festival of Nations in the spring.

Overall, our diversity numbers are improving. In 2006-07, the University recorded slight increases in both African American and Hispanic professional staff members as well as increases in African American and Asian faculty members. The ethnic diversity of FAU's student body continues to exceed that of our service region and the State of Florida.

Priorities for the coming year include continuing and enhancing the educational programs and recruiting efforts with regard to faculty, staff and high-level administrators.
We hope to conduct climate surveys of students and faculty to determine their impressions of diversity and cultural awareness in their areas. We also need to develop regular training for employees on cultural sensitivity in the workplace.

## Implementation Plan/Date

Ongoing.

## Fiscal Implications

Last year the Board of Trustees allocated $\$ 68,000$ for ongoing diversity programming. A portion of these funds support the salary of a diversity and training officer, and the rest is used to support programs. at FAU, June 2007.

## FLORIDA.ATLANTIC UNIVERSITY.

Report on the Status of Diversity Presented to the Board of Trustees

October 24, 2007

## Strategic Plan Goal and Objectives

Goal
Ensure the university sustains an environment of openness, inclusiveness, and cultural awareness through a strong and effective diversity initiative. The results of this effort should provide a foundation that develops the cultural diversity of the university's faculty, staff, and administration to mirror the student diversity, area demographics, and national trends in the academic areas.

Establish hiring practices that ensure equal opportunity is afforded to all applicants and that proactive measures are in place to provide FAU with exceptional pools of qualified and diverse candidates for positions

Develop a comprehensive series of employee programs that improve the diversity of employees, the inclusiveness of the workplace as well as awareness and sensitivity

Support the efforts of the student body to develop and enhance cultural awareness programs through Student Government

## 2006-07 Implementation Highlights

## Educational Programs

- Best Practices Workshop: Hiring for Diversity. Organized for deans and department chairs
- Recruiting Minority Faculty Candidates. An interactive session for vice presidents, deans, chairs and directors.
- Increased profile and outreach programs for Hispanic Heritage, Black History and Women's History months.
- Affirming Diversity: Perspective on Multiculturalism. This FAU faculty-organized lecture series presented a day-long symposium highlighting the research and scholarly interests of faculty from Arts and Letters and Education


## 2006-07 Implementation Highlights

## Employee Programs

- Established a comprehensive website about diversity at FAU
- Established an internal promotions program to support current employees who wish to grow professionally
- Conducted customer service training for all employees
- Integrated diversity and multiculturalism into new employee orientation
- Conducted Small and Minority Business Program with Scripps Florida
- Continued to expand minority business programs in purchasing department


## 2006-07 Implementation Highlights

## Campus Life

- Developed a survey to determine the kinds of activities students would like on campus
- Established two awards: the Student Multicultural Leadership Award and the Faculty/Staff Diversity Award
- In addition to the campus month-long celebrations, the diversity of campus life was enhanced by the Sundance Festival and the Festival of Nations
- Initiated the Celebrating Differences team to address tolerance on campus
- Developed a comprehensive training program for tolerance and cultural sensitivity


## Service Area Comparison

|  | \% of <br> Service <br> Area |  | \% of FL <br> Population |  | \% of <br> Students |  | \% of <br> Faculty |  | $\%$ of Staff |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Caucasian | 2005 | 2006 | 2005 | 2006 | 2005 | 2006 | 2006 | 2005 | 2006 |  |
| Black | 18 | 19 | 15 | 15 | 17 | 17 | 4.8 | 6 | 19 | 20 |
| Hispanic | 16 | 17 | 19 | 19 | 16 | 16 | 6 | 5 | 8 | 9 |
| Asian | 2 | 2 | 2 | 2 | 4 | 5 | 6 | 8 | 4 | 4 |

Sources: Florida Statistical Abstract, FAU Banner Personnel

## Current Diversity Observations

Faculty and Adjuncts

1. Faculty numbers, including adjuncts, were virtually unchanged
2. Net gain of 5 Black faculty and seven Asian American faculty, yet a net loss of three Hispanic faculty
3. Business added three Black and two Asian American faculty
4. Proportion of minority and female adjuncts remained the same, although there were 15\% fewer adjuncts

## Current Diversity Observations

1. Net gain of 15 black, 12 Hispanic and 1 Asian AMP employees
2. Financial Affairs added eight Black and seven female AMP employees
3. Education hired four Hispanic AMP employees

Staff and Administrators
4. 12 new Black and 15 new Hispanic SP employees, even with a decline in overall number of SP employees
5. Diverse SP employees hired in Provost's office, Student Affairs, and College of Education

## Current Diversity Observations

1. Increase in Hispanic undergraduates
2. Increase in Black graduates
3. Ranked $37^{\text {th }}$ in US for number of minorities who receive bachelor's degrees

Students
4. Ranked $28^{\text {th }}$ in the nation by US News and World Report for student diversity

## Strategic Plan Goal and Objectives

Objective 1
Establish hiring practices that ensure equal opportunity is afforded to all applicants and that proactive measures are in place to provide FAU with exceptional pools of qualified and diverse candidates for positions

2007-08
Action Plan Highlights:

Hiring
Practices

- Continue educational and training seminars to equip FAU faculty, staff and administrators with the necessary tools and insight to find and develop a diverse workforce
- Revise and implement the Faculty Search Checklist and model offer letters through the new People Admin computer system
- Continue to pursue minority candidates through targeted advertising, personal connections, professional organizations and other proactive avenues


## Strategic Plan Goal and Objectives

Objective 2
Develop a comprehensive series of employee programs that improve the diversity of employees, the inclusiveness of the workplace as well as awareness and sensitivity

- Conduct climate surveys of faculty and staff to assess individual impressions of the workplace and then develop programs in line with the survey's findings
- Continue to present and expand the Faculty Lecture Series and offer a symposium on integrating multiculturalism and diversity into the curriculum
- Create Retention Strategies Workshops for administrators, faculty and staff
- Finalize and implement the incorporation of diversity into the annual appraisal and merit increase system
- Establish a Leadership Awards program for minorities and women


## Strategic Plan Goal and Objectives

## Objective 2

Develop a comprehensive series of employee programs that improve the diversity of employees, the inclusiveness of the workplace as well as awareness and sensitivity

- Establish regular methods of communication and tools for application of diversity and multiculturalism in the workplace

2007-08
Action Plan Highlights:
Employee Programs

- Develop incentive grants program through the Division of Research for faculty in need of funding to support their research interests related to diversity and multiculturalism
- Develop diversity training for all FAU employees
- Establish "Culturally Connect," a program including mentoring, social events and meetings for minority faculty and staff
- Assess and encourage internal promotion opportunities
- Assess and analyze turnover rates


## Strategic Plan Goal and Objectives

Objective 3

2007-08
Action Plan Highlights:
Students and campus life

Support the efforts of the student body to develop and enhance cultural awareness programs through student government

- Continue to increase awareness of and participation in the Festival of Nations and the Sundance Festival, two well established student-organized events that celebrate student diversity
- Ensure that the book loan and mentoring programs are viable and active while receiving necessary funding through Student Government
- Seek additional scholarship funds for students who are the first in their families to attend college at the undergraduate level
- Develop an awards program that recognizes minority student accomplishments and identifies role models for other students to emulate


## Strategic Plan Goal and Objectives

Objective 3

2007-08
Action Plan Highlights:
Students and Campus Life

Support the efforts of the student body to develop and enhance cultural awareness programs through student government

- Analyze and develop, through the "Celebrating Differences" subcommittee, student-oriented training program for tolerance, understanding and respect
- Continue to expand and enhance the cultural celebration months for Hispanic Heritage, Black History and Women's History through collaboration with Multicultural Affairs and Women's Studies
- Work with the Core Curriculum Task Force to identify classes available to students at FAU that expand their knowledge and understanding of cultures, globalization, tolerance, religions, diversity, and ethnic studies; most important to encourage the availability of these classes as part of the undergraduate coursework


# FAU <br> OFFICE OF THE PRESIDENT Florida Atlantic University 

## Report to the Board of Trustees <br> Status on Diversity at FAU

June, 2007

## Affirming Diversity

The University takes special pride in the diversity of its student body, faculty and staff. At present, minority and international students make up more than 40 percent of our student body, and, according to U.S. News and World Report, the University ranks 28th nationally in student diversity (out of more than 240 schools studied). Additionally, a review of U.S. Dept. of Education data in Diverse: Issues in Higher Education, ranks the University 32nd nationally in the number of bachelor's degrees conferred upon minorities. But diversity at FAU is reflected by more than numbers. We celebrate the rich tapestry of cultures, customs and heritage represented in the University community in a multitude of ways, from formal academic programs and lectures to clubs and social events.

At FAU, all people are respected. The University has a zero-tolerance policy for any kind of harassment and discrimination, whether or not it is expressly covered by law. The offices of Equal Opportunity Programs, Student Affairs, Human Resources, Academic Affairs, University Police and the University Ombudsman all play important roles in maintaining an environment of fairness and safety on FAU's seven campuses.

We will continue to value and promote diversity as the University grows in the years ahead. There can be no higher standard for an institution of higher learning to uphold than that which affirms the intrinsic worth and dignity of all human beings.

Sincerely,


Frank T. Brogan ‘81
President

During the 2006-07 academic year, the diversity committee made significant strides in establishing a framework and organizational structure for the University's educational efforts, as well as actual implementation of programs and events. The committee was expanded to include representatives from every college and department, plus the Alumni Association, Student Government, Hillel and Women's Studies (please see Addendum \#1 for a complete membership list). The committee established five subcommittees: curriculum development/faculty lecture series, hiring practices, retention practices, website, and student and campus life. Each of these subcommittees met on a regular basis and engaged in significant work.

A few highlights include:

- The hiring practices subcommittee developed materials and a workshop focused on Best Practices for Hiring for Diversity. The workshop was presented to deans and department chairs/directors in January 2007.
- A lively and insightful workshop on how to recruit minority faculty candidates was presented to deans, chairs, directors, and other interested parties in May 2007. The presenter was Dr. Sonel Shropshire of the Academic Diversity Network; he was very well received.
- With the committee's support, the University was able to heighten the profiles and outreach capabilities of its Hispanic Heritage, Black History and Women's History month celebrations. Many committee members participated by helping to plan these events and acting as moderators.
- The curriculum development/faculty lecture series subcommittee organized a wonderful day-long symposium titled "Affirming Diversity: Perspectives on Multiculturalism." This was the first in a series of dialogue events highlighting the research and scholarly interests of the faculty. Presenters from the Dorothy F. Schmidt College of Arts and Letters and the College of Education described their work to more than 50 FAU students, staff and faculty.
- The retention practices subcommittee made great strides over the past year. Retaining an appropriately diverse pool of key personnel is a primary challenge facing colleges and universities today. This subcommittee seeks ways to keep our valuable employees in an attempt to ensure that FAU remains competitive in the field of higher education. By assessing turnover through our new computer system and through private exit interviews with the Ombudsman, we learned that our turnover rate has decreased.
- A comprehensive website about diversity at FAU was established in the fall. Included on the website are links to calendars that highlight various holidays and celebrations, links to businesses and services throughout South Florida, tools for
faculty and staff to use in recruiting and retaining employees and cultivating a welcoming workplace environment, a guide to establishing a mentoring program, facts and figures on diversity at FAU, and links to our own University celebrations. http://www.fau.edu/president/diversity/
- Through a collaborative effort between the departments of Human Resources and Equal Opportunity Programs, an internal promotions program has been developed to support current employees who aspire to grow professionally. The internal promotions process ensures fair, equitable and consistent implementation standards.
- The student and campus life subcommittee has developed a survey to determine the kinds of activities students would like on campus. The survey will be conducted in the fall this year.
- The student and campus life subcommittee recommended the establishment of two University awards: the Student Multicultural Leadership Award and the Faculty and Staff Diversity Award. We will have the opportunity to present these awards in the coming academic year.
- The student and campus life subcommittee substantially raised awareness of the University's observance of Hispanic Heritage, Black History and Women's History months. Hispanic Heritage and Black History months are organized by Office of Multiculturalism, and Women's History Month is organized by the Women's Studies department. The programs were well organized and well publicized, as well as interesting and thought-provoking. In addition, two major student-centered campus events, the Sundance Festival and the Festival of Nations, received increased support from Student Government.
- As an offshoot of the student and campus life subcommittee, another workgroup was established to take a very direct approach to the subject of tolerance. Known as the "Celebrating Differences" subcommittee, this group has developed a training manual for faculty, staff and students. In the coming year, a Universitywide training and education program on tolerance and understanding will be implemented.
- The University's Small and Minority Business Program organized the FAUScripps Florida Small Business Opportunity Event, held on October $25^{\text {th }}$ on the MacArthur Campus. This event was sponsored by FAU for Scripps Florida. This community event, presented in partnership with more than a dozen other public and private entities, was attended by more than 300 vendors. It featured workshops conducted by Scripps and the FAU Purchasing Department on doing business with our respective organizations. The afternoon session consisted of a luncheon buffet and trade at which more than a dozen small and minority businesses showcased their products to other vendors, FAU faculty and staff, and Scripps researchers.

Goal: Ensure that the University sustains an environment of openness, inclusiveness and cultural awareness through a strong and effective diversity initiative. The results of this effort should provide a foundation that develops the cultural diversity of the University's faculty, staff, and administration to mirror student diversity, area demographics and national trends in the various academic areas.

Objective 1: Establish hiring practices that ensure equal opportunity is afforded to all applicants and that proactive measures are in place to provide FAU with exceptional pools of qualified and diverse candidates for positions

| Objective 1 Strategies | Status |
| :--- | :--- |
| Post job openings in numerous sources | Completed. With diversity funding, FAU has <br> advertised dean and director level positions in <br> well-established publications such as Diverse <br> and Hispanic Outlook. |
| Conduct outreach for hiring at <br> conferences and meetings and through <br> personal contacts | FAU continues to actively participate in <br> conferences and to promote employment at <br> FAU. |
| Establish a Diversity Matters website | Completed. Will continue to improve and <br> enhance. |
| Certify the diversity of search <br> committees for faculty, faculty <br> administration and AMP staff at director <br> level and above | Completed. New HR computer system has <br> provided a simple method of approval. |
| Certify the pool of applicants for all <br> positions before finalists are selected | Completed. New HR computer system, <br> People Admin, has provided simple method of <br> pool certification. |
| Revise and update hiring practices <br> materials on website and institute an <br> outreach effort regarding the <br> improvements | Completed. Website is updated and we will <br> continue to expand its outreach. |

Image of the Diversity Website


Objective 2: Develop a comprehensive diversity initiative that provides a series of best practices and programs to improve the diversity of employees and the inclusiveness of the workplace as well as awareness and sensitivity

| Objective 2 Strategies | Status |
| :--- | :--- |
| Establish an Office of <br> Diversity Initiatives | Completed. After an extensive search, we hired an <br> associate director of diversity and training as part of the <br> Office of Human Resources. |
| Incorporate diversity <br> awareness into new <br> employee orientation | Completed. The Office of Human Resources continues to <br> refine and improve the orientation program. |
| Conduct climate surveys <br> and assessments | The student and campus life subcommittee and the <br> curriculum and faculty development subcommittees have <br> developed questionnaires. We will work with Institutional <br> Effectiveness to develop a survey instrument for students <br> and one for faculty and staff for distribution in the fall of <br> 2007. |
| Host an annual diversity <br> retreat | In the planning phase. This is something we will be <br> developing for 2008 to showcase the research that our own <br> faculty are doing here at FAU that has significant <br> implications for diversity and multiculturalism in South <br> Florida. Our committee met on a VERY regular basis, so <br> there was no need for a separate meeting away from <br> campus. |
| Identify a person in each <br> college and division <br> responsible for that area's <br> programs and <br> assessment | Completed. Each vice president, dean and director <br> appointed a person to serve on the diversity committee. In <br> 2007-08 we will develop a mechanism for reporting <br> progress with regard to diversity in colleges and <br> departments. |
| Incorporate diversity as <br> part of annual appraisal <br> and merit increase <br> process | In progress. With the new HR computer system, People <br> Admin, and our new director's attention to revising the <br> evaluation process, both diversity and customer service will <br> be incorporated into the annual appraisal process. |
| Involve University in <br> community and charitable <br> events specific to <br> minorities | Ongoing. Through the FAU Foundation's outreach, the <br> University supported several events: the Urban League, <br> 100 Black Women, LEAH, and Towards a More Perfect <br> Union. In addition, FAU provided the site and was the <br> sponsor of a diversity dialogue series with Palm Beach <br> County. Our purchasing department participated in the <br> Veterans' Business Fair and the State's Annual <br> Matchmaker Conference, and the department organized a <br> minority business expo and workshop with Scripps Florida <br> to aid minority businesses interested in doing business with <br> FAU and Scripps. |


| Objective 2 Strategies | Status |
| :--- | :--- |
| Print a brochure | Upcoming. As we finalize our education, training and <br> outreach programs, we will use the brochure as an <br> informational tool. |
| Establish a Faculty <br> Lecture Series | Completed and ongoing. We organized a one-day <br> symposium on multiculturalism and had several faculty from <br> the Dorothy F. Schmidt College of Arts and Letters and the <br> College of Education present their research. More <br> presentations and topics are planned for the coming year. |
| Engage faculty and staff <br> in existing campus events | Completed and ongoing. Faculty and staff were in <br> attendance at events for the three celebration months as <br> well as for many student-organized events, such as the <br> Sundance Festival and the Festival of Nations. |
| Diversity training | Upcoming. With the hiring of our diversity officer, this will be <br> a top priority for the coming year. We will complete our <br> customer service training over the summer. |
| Establish minority <br> associations | Upcoming. This will be part of our "Culturally Connect" <br> program for social events, mentoring and outreach. |
| Establish a mentoring <br> program for new faculty <br> and staff | Upcoming. We need to develop some training and <br> educational programs for deans and directors to do this and <br> hope to include it as part of our "Culturally Connect" effort. |
| Assess internal <br> promotion opportunities | Ongoing. The offices of Human Resources and EOP are <br> working together to identify employees ready for promotions <br> and opportunities in the University that may be a good fit. |

Objective 3: Support the efforts of the student body to develop and enhance cultural awareness programs through Student Government

| Objective 3 Strategies | Status |
| :--- | :--- |
| Increase awareness of major <br> student-sponsored events, such <br> as the Sundance Festival and <br> the Festival of Nations | In progress. Working with Student Government, and <br> Student Affairs, we are expanding knowledge of and <br> participation in student programs. |
| Enhance funding of services for <br> multicultural students such as <br> the book loan and mentoring <br> programs | In progress. We need to find a stable and adequate <br> source of funds for the book loan program and to <br> continue to support mentoring programs for students. |
| Increase awareness of global <br> cultures and national initiatives | In progress. This year we experienced great success <br> with our Hispanic Heritage, Black History and <br> Women's History month celebrations. The leadership <br> and direction from Multicultural Affairs has been a <br> great addition. We need to build on the successful <br> elements to improve each series of events. |
| Develop initiatives that highlight <br> minority student <br> accomplishments | In progress. The student and campus life <br> subcommittee has developed a plan for a student <br> award that will be presented in the spring of 2008. |
| Increase scholarship funds for <br> students who are the first in their <br> families to attend college | Completed. The FAU Foundation was able to <br> support the Florida's First Generation Matching <br> Grant Scholarship program with \$500,000, which <br> was matched by the state. |

## Summary on Diversity Data

FAU made moderate gains in employee diversity in 2006 with a net gain of 27 Black, 20 Hispanic, 5 Asian-American and 12 female employees.

|  | \% of Service <br> Area | \% in Florida <br> Population | \% of <br> Students |  | \% of <br> Faculty |  | \% of Staff |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2005 | 2006 | 2005 | 2006 | 2005 | 2006 | 2005 | 2006 | 2005 | 2006 |
| Caucasian | 63 | 62 | 64 | 63 | 58 | 57 | 78 | 75 | 67 | 66 |
| Black | 18 | 19 | 15 | 15 | 17 | 17 | 4.8 | 6 | 19 | 20 |
| Hispanic | 16 | 17 | 19 | 19 | 16 | 16 | 6 | 5 | 8 | 9 |
| Asian | 2 | 2 | 2 | 2 | 4 | 5 | 6 | 8 | 4 | 4 |

## Faculty

Faculty numbers were virtually unchanged from 2005 to 2006. There was a net gain of five Black and seven Asian-American faculty, and a net loss of three Hispanic faculty. CAUPA lost eight faculty, several of whom were on grant-funded positions in CUES. The Barry Kaye College of Business added three Black and two Asian-American faculty. The Dorothy F. Schmidt College of Arts and Letters added one Black and two Hispanic faculty members.

Although there were 93 (-15\%) fewer adjuncts in 2006 than 2005, the proportion of minority and female personnel overall did not change. Proportions of minority and female adjuncts in the Kaye College of Business increased despite a drop of 24 adjuncts.

## Staff

The total number of AMP (administrative, managerial and professional) personnel increased by 74 (10\%) from 2005 to 2006. There was a net gain of 15 Black, 12 Hispanic and 1 Asian-American employees in this category. Proportionately, the percentage of minority personnel remained the same as in 2005. The Division of Financial Affairs added 8 Black and 7 female employees, the most of any unit. The College of Education added 4 Hispanic AMP employees.

Although the total number of SP (support personnel) personnel declined by 15 (-2\%) from 2005 to 2006, there was a net gain of 12 Black and 15 Hispanic employees in this category. The largest minority gains were in the Provost's area (which includes

Admissions, Registrar and Lifelong Learning) and Student Affairs. The College of Education added 3 Black and 1 Hispanic SP employees.

## Students

The composition of student body and the students graduating from FAU continues to mirror both the service region and State of Florida demographics. From 2005-2006, FAU experienced a slight increase in the number of Hispanic undergraduate students and Black graduate students.

## 2007-08 Goals (outlined plan)

## Objective \#1: Hiring Practices

The diversity plan presented to the Trustees last year calls for the following programs to be implemented with regard to the University's hiring practices:

- Continue educational and training seminars to equip FAU faculty, staff and administration with the necessary tools and insight to find and develop a diverse workforce.
- Revise and implement the Faculty Search Checklist and model offer letters through the new People Admin computer system.
- Continue to pursue minority candidates through targeted advertising, personal connections, professional organizations and other proactive avenues.


## Objective \#2: Employee Programs

The diversity plan presented to the Trustees last year calls for the following programs to be implemented with regard to the University's efforts to improve retention of employees and enhance diversity and multiculturalism:

- Conduct climate surveys of faculty and staff to assess individual impressions of the workplace and then develop programs in line with the survey's findings
- Continue to present and expand the Faculty Lecture Series and specifically to offer a symposium on integrating multiculturalism and diversity into the curriculum
- Create Retention Strategies Workshops for administrators, faculty and staff
- Finalize and implement the incorporation of diversity into the annual appraisal and merit increase system
- Establish a Leadership Awards program for minorities and women
- Establish regular methods of communication and tools for application of diversity and multiculturalism in the workplace
- Begin development of an incentive grants program through the Division of Research for faculty in need of funding to support their research interests related to diversity and multiculturalism
- Begin development of diversity training for all FAU employees
- Establish a "Culturally Connect" program for faculty and staff that will include mentoring, social events and meetings for minority faculty and staff
- Assess and encourage internal promotion opportunities
- Assess and analyze turnover rates


## Objective \#3: Student and Campus Life

The diversity plan presented to the Trustees last year calls for the following programs to be implemented with regard to the University's efforts to improve and enhance diversity and multiculturalism programs for students and to enrich campus life:

- Continue to increase awareness and support of and participation in the Festival of Nations and the Sundance Festival. These are two well established studentorganized events that celebrate student diversity
- Ensure that the book loan program and mentoring programs are viable and active while receiving necessary funding through Student Government
- Seek additional scholarship funds for students who are the first in their families to attend college at the undergraduate level
- Develop an awards program that recognizes minority student accomplishments and identifies role models for other students to emulate
- Analyze and develop, through the "Celebrating Differences" subcommittee, student-oriented training program for tolerance, understanding and respect
- Continue to expand and enhance the cultural celebration months for Hispanic Heritage, Black History and Women's History through collaboration with Multicultural Affairs and Women's Studies
- Work with the Core Curriculum Task Force to identify classes available to students at FAU that expand their knowledge and understanding of cultures, globalization, tolerance, religions, diversity, and ethnic studies and most important to encourage the availability of these classes as part of the undergraduate coursework.


## Addendum \#1: Diversity committee members

| REPRESENTATIVE | DEPARTMENT |
| :--- | :--- |
| Abbas, Qaisar | Student Affairs/Multicultural Affairs |
| Alperin, Diane | Academic Affairs |
| Atkinson, Crystal | Jupiter |
| Behul, Paula | EEO |
| Brogan, Frank T. | President |
| Brooks, W. Randy | Science |
| Brown, Michelle | Student Athlete Academic Center |
| Bulger, Ron | Advancement |
| Bryant, William | Trustee |
| Cooke, Donna | Business |
| Cruz, Marta | Education |
| Dawson, Melissa | Athletics |
| Diaz, Carlos | Education |
| Donahue, Janice | Library |
| Diner, Darin | Hillel |
| Glick, Larry | General Counsel |
| Hanson, Howard | Research |
| Headley, Cleavis | Arts and Letters |
| Honeycutt, Julie | Research |
| Hudson, El pagnier | Human Resources |
| Jones, Ingrid | Student Affairs |
| Jones, Mamie | Utilities |
| Julen, Diane | Biomedical |
| Lange, Bernadette | Nursing |
| Lowery, Kerry | Facilities |
| Njambi, Wairimu | Honors |
| O'Flannery, Jennifer | President's Office |
| Paez, Pablo | Alumni |
| Plate, Bill | Communications \& Marketing |
| Schlossberg, Sharon | Engineering |
| Rose, Marsha | Women's Studies |
| Singer, Patty | Student Government |
| Teixiera, Tony | Wright, Dianne |

Addendum \#2: Diversity Data in Detail - Fall 2006 Data by College/Division

Table 1
Faculty and Adjuncts By Race/Ethnicity and Gender, Fall 2006

Colleges ARCHITECTURE, URBAN \& PUBLIC AFFAIRS
ARTS \& LETTERS
BIOMEDICAL SCIENCES
BUSINESS
EDUCATION
ENGINEERING \&
COMPUTER SCIENCE
HONORS
NURSING
SCIENCE

Other areas
LIBRARY
PROVOST
All other units
Total

| FACULTY* |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{B}$ | $\mathbf{H}$ | A | W |  | F |
| $\#$ | $\%$ | $\%$ | $\%$ | $\%$ |  | $\%$ |


|  |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\mathbf{7 4}$ | 9 | 4 | 5 | 78 |  | 46 |
| $\mathbf{2 1 1}$ | 6 | 6 | 1 | 82 |  | 46 |
| $\mathbf{3 5}$ | 0 | 6 | 26 | 51 |  | 37 |
| $\mathbf{1 4 3}$ | 5 | 5 | 13 | 71 | 34 |  |
| $\mathbf{1 2 8}$ | 8 | 8 | 5 | 79 |  | 63 |
| 99 | 5 | 9 | 30 | 48 |  | 15 |
| $\mathbf{4 2}$ | 5 | 5 | 2 | 79 |  | 40 |
| $\mathbf{5 4}$ | 6 | 4 | 2 | 87 | 91 |  |
| $\mathbf{1 5 9}$ | 3 | 4 | 9 | 71 |  | 21 |


|  |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
| $\mathbf{3 0}$ | 7 | 3 | 3 | 87 |  | 77 |
| $\mathbf{6}$ | 17 | 0 | 0 | 83 |  | 50 |
| $\mathbf{6 0}$ | 10 | 2 | 0 | 87 |  | 72 |
| $\mathbf{1 , 0 4 1}$ | 6 | 5 | 8 | 75 |  | 44 |


| ADJUNCTS |  |  |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | :---: | :---: |
|  | $\mathbf{B}$ | $\mathbf{H}$ | A | W |  | F |  |  |
| $\#$ | $\%$ | $\%$ | $\%$ | $\%$ |  | $\%$ |  |  |
|  |  |  |  |  |  |  |  |  |
| $\mathbf{6 2}$ | 3 | 8 | 2 | 85 |  | 27 |  |  |
| $\mathbf{1 2 4}$ | 2 | 7 | 2 | 89 |  | 44 |  |  |
| $\mathbf{1}$ | 0 | 0 | 0 | 100 |  | 0 |  |  |
| $\mathbf{7 3}$ | 7 | 10 | 3 | 78 |  | 21 |  |  |
| $\mathbf{1 8 0}$ | 4 | 4 | 1 | 91 |  | 66 |  |  |
| $\mathbf{1 0}$ | 0 | 0 | 20 | 70 |  | 0 |  |  |
| $\mathbf{1 0}$ | 0 | 10 | 0 | 90 |  | 50 |  |  |
| $\mathbf{2 2}$ | 9 | 5 | 0 | 86 |  | 91 |  |  |
| $\mathbf{3 4}$ | 0 | 6 | 6 | 85 |  | 32 |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| $\mathbf{0}$ | 0 | 0 | 0 | 0 |  | 0 |  |  |
| $\mathbf{0}$ | 0 | 0 | 0 | 0 |  | 0 |  |  |
| $\mathbf{1 4}$ | 14 | 0 | 0 | 86 |  | 79 |  |  |
| $\mathbf{5 3 0}$ | 4 | 6 | 2 | 87 |  | 47 |  |  |

* Faculty includes all faculty pay plans

Table 3
AMP and SP Staff By Race/Ethnicity \& Gender,
Fall 2006

Administrative Area
ADVANCEMENT
ATHLETICS
COMMUNICATIONS \&
MARKETING
FACILITIES
FINANCIAL AFFAIRS
GRADUATE STUDIES
INFORMATION
RESOURCE
MANAGEMENT
LIBRARY
PROVOST
RESEARCH
STUDENT AFFAIRS
UNDERGRADUATE STUDIES
UNIVERSITY PRESIDENT
VP, BROWARD
CAMPUSES
VP, JUPITER CAMPUS
VP, TREASURE COAST
Total

Colleges
ARCHITECTURE, URBAN
\& PUBLIC AFFAIRS
ARTS \& LETTERS
BIOMEDICAL SCIENCES
BUSINESS
EDUCATION
ENGINEERING \&
COMPUTER SCIENCE
HONORS
NURSING
SCIENCE
Total

Grand Total

| AMP |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | B | H | A | W |  | F |
| $\#$ | $\%$ | $\%$ | $\%$ | $\%$ |  | $\%$ |
|  |  |  |  |  |  |  |
| $\mathbf{2 9}$ | 14 | 3 | 0 | 83 |  | 62 |
| $\mathbf{5 6}$ | 14 | 7 | 0 | 79 |  | 27 |
| $\mathbf{8}$ | 0 | 13 | 0 | 75 |  | 63 |
| $\mathbf{3 4}$ | 12 | 6 | 3 | 79 |  | 15 |
| $\mathbf{6 0}$ | 25 | 7 | 8 | 60 |  | 55 |
| $\mathbf{4}$ | 50 | 0 | 0 | 25 |  | 100 |
|  |  |  |  |  |  |  |
| $\mathbf{9 1}$ | 11 | 8 | 9 | 69 |  | 37 |
| $\mathbf{1 8}$ | 11 | 6 | 11 | 67 |  | 50 |
| $\mathbf{6 9}$ | 19 | 6 | 4 | 68 |  | 68 |
| $\mathbf{2 6}$ | 15 | 8 | 4 | 73 |  | 69 |
| $\mathbf{1 0 4}$ | 20 | 8 | 2 | 65 |  | 61 |
| $\mathbf{2 3}$ | 30 | 0 | 9 | 61 |  | 78 |
| $\mathbf{1 8}$ | 28 | 11 | 0 | 61 |  | 56 |
| $\mathbf{9}$ | 11 | 0 | 11 | 78 |  | 67 |
| $\mathbf{4}$ | 50 | 0 | 0 | 50 |  | 100 |
| $\mathbf{4}$ | 25 | 0 | 0 | 75 |  | 100 |
| $\mathbf{5 5 7}$ | 18 | 6 | 4 | 69 |  | 53 |


| SP |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | B | $\mathbf{H}$ | A | W |  | F |
| $\#$ | $\mathbf{\%}$ | $\%$ | $\%$ | $\%$ |  | $\%$ |
|  |  |  |  |  |  |  |
| $\mathbf{1 2}$ | 0 | 8 | 8 | 83 |  | 100 |
| $\mathbf{5}$ | 0 | 0 | 0 | 100 |  | 100 |
| $\mathbf{7}$ | 14 | 0 | 0 | 71 |  | 100 |
| $\mathbf{8 5}$ | 42 | 8 | 0 | 48 |  | 35 |
| $\mathbf{1 0 3}$ | 33 | 14 | 5 | 48 |  | 59 |
| $\mathbf{5}$ | 0 | 0 | 0 | 100 |  | 100 |
|  |  |  |  |  |  |  |
| $\mathbf{4 1}$ | 20 | 15 | 5 | 61 |  | 37 |
| $\mathbf{4 8}$ | 8 | 10 | 0 | 75 |  | 85 |
| $\mathbf{5 6}$ | 20 | 13 | 2 | 63 |  | 95 |
| $\mathbf{1 0}$ | 20 | 10 | 0 | 70 |  | 80 |
| $\mathbf{9 1}$ | 26 | 12 | 1 | 59 |  | 75 |
| $\mathbf{8}$ | 13 | 0 | 0 | 88 |  | 100 |
| $\mathbf{6}$ | 33 | 0 | 17 | 50 |  | 100 |
| $\mathbf{1 5}$ | 47 | 13 | 7 | 33 |  | 60 |
| $\mathbf{1 4}$ | 14 | 0 | 0 | 86 | 57 |  |
| $\mathbf{9}$ | 22 | 0 | 0 | 78 | 33 |  |
| $\mathbf{5 1 5}$ | 26 | 10 | 3 | 59 | 66 |  |


|  | B | H | A | W |  | F |
| ---: | ---: | ---: | ---: | ---: | ---: | :---: |
| $\#$ | $\%$ | $\%$ | $\%$ | $\%$ |  | $\%$ |
|  |  |  |  |  |  |  |
| 18 | 33 | 6 | 0 | 50 |  | 67 |
| 21 | 14 | 0 | 0 | 86 |  | 62 |
| 17 | 18 | 12 | 0 | 65 |  | 71 |
| 49 | 12 | 16 | 8 | 59 |  | 53 |
| 43 | 2 | 16 | 0 | 77 |  | 74 |
| 35 | 9 | 6 | 9 | 74 |  | 54 |
| 4 | 25 | 0 | 25 | 50 |  | 75 |
| 10 | 20 | 10 | 0 | 60 |  | 70 |
| 41 | 12 | 2 | 5 | 80 |  | 76 |
| 238 | 13 | 9 | 4 | 70 |  | 65 |
|  |  |  |  |  |  |  |
| 795 | 16 | 7 | 4 | 69 |  | 56 |


|  | B | H | A | W | F |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \# | \% | \% | \% | \% | \% |
|  |  |  |  |  |  |
| 17 | 53 | 18 | 0 | 29 | 82 |
| 25 | 20 | 16 | 0 | 64 | 100 |
| 9 | 22 | 0 | 11 | 67 | 89 |
| 24 | 13 | 4 | 0 | 83 | 96 |
| 44 | 20 | 14 | 0 | 66 | 98 |
| 28 | 14 | 11 | 0 | 75 | 79 |
| 4 | 0 | 25 | 0 | 75 | 100 |
| 19 | 21 | 5 | 5 | 68 | 95 |
| 25 | 12 | 12 | 4 | 72 | 88 |
| 195 | 20 | 11 | 2 | 67 | 92 |
|  |  |  |  |  |  |
| 710 | 24 | 11 | 3 | 62 | 73 |

## Addendum \#3: Student Data

Table 4
Student Headcount by Race/Ethnicity and Gender, Fall 2006

|  | Undergraduate |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  | B | H | A | W | F |
|  | $\#$ | $\%$ | $\%$ | $\%$ | $\%$ | $\%$ |
| Colleges |  |  |  |  |  |  |
| Architecture, Urban \& Public <br> Affairs | 1,843 | $27 \%$ | $20 \%$ | $3 \%$ | $48 \%$ | $54 \%$ |
| Arts \& Letters | 3,524 | $14 \%$ | $17 \%$ | $3 \%$ | $64 \%$ | $61 \%$ |
| Biomedical Science | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Business | 5,481 | $18 \%$ | $18 \%$ | $5 \%$ | $53 \%$ | $53 \%$ |
| Education | 2,442 | $16 \%$ | $16 \%$ | $2 \%$ | $65 \%$ | $86 \%$ |
| Engineering \& Computer Science | 1,336 | $19 \%$ | $20 \%$ | $7 \%$ | $46 \%$ | $14 \%$ |
| Honors College | 387 | $4 \%$ | $9 \%$ | $5 \%$ | $76 \%$ | $64 \%$ |
| Nursing | 849 | $32 \%$ | $14 \%$ | $5 \%$ | $48 \%$ | $90 \%$ |
| Science | 2,972 | $19 \%$ | $19 \%$ | $8 \%$ | $50 \%$ | $68 \%$ |
| Undecided | 1,086 | $13 \%$ | $17 \%$ | $5 \%$ | $64 \%$ | $52 \%$ |
| Unclassified | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Total | 19,920 | $18 \%$ | $18 \%$ | $4 \%$ | $56 \%$ | $60 \%$ |

Table 4: Student Headcount by Race/Ethnicity and Gender, Fall 2006

|  | Graduate |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  | B | H | A | $\mathbf{W}$ | F |
|  | $\#$ | $\%$ | $\%$ | $\%$ | $\%$ | $\%$ |
| Colleges |  |  |  |  |  |  |
| Architecture, Urban \& Public <br> Affairs | 293 | $14 \%$ | $12 \%$ | $2 \%$ | $70 \%$ | $71 \%$ |
| Arts \& Letters | 458 | $8 \%$ | $12 \%$ | $2 \%$ | $70 \%$ | $64 \%$ |
| Biomedical Science | 55 | $18 \%$ | $24 \%$ | $9 \%$ | $27 \%$ | $62 \%$ |
| Business | 895 | $9 \%$ | $11 \%$ | $6 \%$ | $65 \%$ | $50 \%$ |
| Education | 811 | $13 \%$ | $11 \%$ | $2 \%$ | $71 \%$ | $79 \%$ |
| Engineering \& Computer Science | 272 | $4 \%$ | $10 \%$ | $11 \%$ | $34 \%$ | $28 \%$ |
| Honors College | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Nursing | 289 | $22 \%$ | $10 \%$ | $5 \%$ | $61 \%$ | $93 \%$ |
| Science | 403 | $3 \%$ | $10 \%$ | $3 \%$ | $58 \%$ | $57 \%$ |
| Undecided | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Unclassified | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Total | 3,476 | $11 \%$ | $11 \%$ | $4 \%$ | $63 \%$ | $63 \%$ |

Table 4
Student Headcount by Race/Ethnicity and Gender, Fall 2006

|  | Unclassified |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  | B | $\mathbf{H}$ | A | $\mathbf{W}$ | F |
|  | \# | $\%$ | $\%$ | $\%$ | $\%$ | $\%$ |
| Colleges |  |  |  |  |  |  |
| Architecture, Urban \& Public <br> Affairs | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Arts \& Letters | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Biomedical Science | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Business | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Education | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Engineering \& Computer Science | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Honors College | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Nursing | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Science | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Undecided | 0 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
| Unclassified | 2,261 | $16 \%$ | $13 \%$ | $5 \%$ | $63 \%$ | $65 \%$ |
| Total | $\mathbf{2 , 2 6 1}$ | $\mathbf{1 6 \%}$ | $\mathbf{1 3 \%}$ | $5 \%$ | $\mathbf{6 3 \%}$ | $\mathbf{6 5 \%}$ |

## Addendum \#4: FAU and SUS Peer Institutions

Table 5
FAU \& SUS Peer Student Headcount by
Race/Ethnicity and Gender, Fall 2006

|  | Undergraduate |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | B | H | A | W | F |  |
|  | $\%$ | $\%$ | $\%$ | $\%$ | $\%$ |  |
|  |  |  |  |  |  |  |
| FAU | $18 \%$ | $18 \%$ | $4 \%$ | $56 \%$ | $60 \%$ |  |
| UCF | $8 \%$ | $13 \%$ | $5 \%$ | $68 \%$ | $55 \%$ |  |
| USF | $12 \%$ | $12 \%$ | $6 \%$ | $65 \%$ | $59 \%$ |  |
| FIU | $13 \%$ | $63 \%$ | $4 \%$ | $16 \%$ | $57 \%$ |  |

Table 5
FAU \& SUS Peer Student Headcount by Race/Ethnicity and Gender, Fall 2006

|  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | B | H | A | W | F |  |
|  | $\%$ | $\%$ | $\%$ | $\%$ | $\%$ |  |
|  |  |  |  |  |  |  |
| FAU | $11 \%$ | $11 \%$ | $4 \%$ | $63 \%$ | $63 \%$ |  |
| UCF | $7 \%$ | $8 \%$ | $3 \%$ | $66 \%$ | $59 \%$ |  |
| USF | $8 \%$ | $9 \%$ | $4 \%$ | $68 \%$ | $63 \%$ |  |
| FIU | $13 \%$ | $41 \%$ | $5 \%$ | $25 \%$ | $59 \%$ |  |

Table 5
FAU \& SUS Peer Student Headcount by Race/Ethnicity and Gender, Fall 2006

|  | Unclassified |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | B | H | A | W |  | F |
|  | $\%$ | $\%$ | $\%$ | $\%$ |  | $\%$ |
|  |  |  |  |  |  |  |
| FAU | $16 \%$ | $13 \%$ | $5 \%$ | $63 \%$ |  | $65 \%$ |
| UCF | $8 \%$ | $12 \%$ | $4 \%$ | $68 \%$ |  | $58 \%$ |
| USF | $10 \%$ | $7 \%$ | $5 \%$ | $73 \%$ |  | $63 \%$ |
| FIU | $10 \%$ | $50 \%$ | $5 \%$ | $20 \%$ |  | $52 \%$ |

Source: Final Student Data Course File

Addendum \#5: Change in Faculty from 2005-2006

ARCHITECTURE, URBAN \& PUBLIC AFFAIRS
ARTS \& LETTERS
BIOMEDICAL SCIENCES
BUSINESS
EDUCATION
ENGINEERING \&
COMPUTER SCIENCE
HONORS
NURSING
SCIENCE
Library
PROVOST
All other units
Total

Colleges
ARCHITECTURE, URBAN \& PUBLIC AFFAIRS
ARTS \& LETTERS
BIOMEDICAL SCIENCES
BUSINESS
EDUCATION
ENGINEERING \&
COMPUTER SCIENCE
HONORS
NURSING
SCIENCE
Other areas
LIBRARY
PROVOST
All other units
Total

| Change in FACULTY from 2005 to 2006 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total | $\mathbf{B}$ | $\mathbf{H}$ | A | W | F |
| $\#$ | $\#$ | $\#$ | $\#$ | $\#$ | $\#$ |
|  |  |  |  |  |  |
| -8 | -1 | -1 | 1 | -6 | -6 |
| $\mathbf{2}$ | 1 | 2 | 0 | 0 | 4 |
| $\mathbf{0}$ | 0 | -1 | 4 | 2 | -4 |
| $\mathbf{3}$ | 3 | 0 | 2 | 0 | 1 |
| -3 | 0 | 1 | 0 | -3 | 1 |
| $\mathbf{0}$ |  |  |  |  |  |
| $\mathbf{3}$ | 0 | 1 | 1 | -1 | 3 |
| $\mathbf{0}$ | 0 | 0 | 0 | 2 | 1 |
| $\mathbf{6}$ | 1 | -1 | 0 | 0 | 1 |
| $\mathbf{- 2}$ | 0 | 0 | 0 | 3 | -1 |
| $\mathbf{- 1}$ | -1 | -1 | 0 | 0 | -1 |
| $\mathbf{1}$ | 0 | 0 | 0 | -1 | 0 |
| $\mathbf{1}$ | 2 | -3 | -1 | 2 | 3 |


| Change in ADJUNCTS from 2005 to 2006 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total | $\mathbf{B}$ | $\mathbf{H}$ | $\mathbf{A}$ | $\mathbf{W}$ | $\mathbf{F}$ |
| $\#$ | $\#$ | $\#$ | $\#$ | $\#$ | $\#$ |
|  |  |  |  |  |  |
| -7 | 0 |  |  |  |  |
| -16 | -2 | 1 | 0 | -7 | -4 |
| -4 | 0 | 0 | 0 | -5 | -7 |
| -24 | -1 | 1 | 0 | -22 | -2 |
| -36 | -4 | -4 | 0 | -28 | -25 |
| $\mathbf{- 1}$ |  |  |  |  |  |
| $\mathbf{3}$ | 0 | -1 | 1 | 1 | 0 |
| -7 | 1 | 0 | -1 | 4 | 1 |
| -10 | -1 | -1 | 0 | -9 | -6 |
| $\mathbf{0}$ | 0 | 0 | -1 | -2 | -8 |
| $\mathbf{0}$ | 0 | 0 | 0 | 0 | 0 |
| $\mathbf{0}$ | 0 | 0 | 0 | 0 | 0 |
| $\mathbf{9}$ | 2 | 0 | 0 | 8 | 10 |
| $\mathbf{- 9 3}$ | -5 | -4 | -1 | -61 | -42 |

Addendum \#6: Change in AMP and SP Staff from 2005-2006

ADVANCEMENT
ATHLETICS
COMMUNICATIONS \& MARKETING
FACILITIES
FINANCIAL AFFAIRS
GRADUATE STUDIES
INFORMATION
RESOURCE
MANAGEMENT
LIBRARY
PROVOST
RESEARCH
STUDENT AFFAIRS UNDERGRADUATE STUDIES
UNIVERSITY PRESIDENT
VP, BROWARD
CAMPUSES
VP, JUPITER CAMPUS
VP, TREASURE COAST
Total
ARCHITECTURE, URBAN \& PUBLIC AFFAIRS
ARTS \& LETTERS
BIOMEDICAL SCIENCES
BUSINESS
EDUCATION
ENGINEERING \&
COMPUTER SCIENCE
HONORS
NURSING
SCIENCE
Total
Grand Total

| Change in AMP from 2005 to 2006 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total | B | H | A | w | F |
| \# | \# | \# | \# | \# | \# |
| 7 | 0 | 1 | 0 | 6 | 4 |
| -9 | -1 | 0 | -1 | -5 | -3 |
| 1 | 0 | 0 | 0 | 1 | 0 |
| 3 | 2 | 1 | 0 | 1 | 0 |
| 5 | 8 | 1 | -1 | -2 | 7 |
| 2 | 2 | 0 | 0 | -1 | 3 |
| 4 | -3 | 0 | 1 | 6 | 3 |
| 2 | 1 | 0 | 0 | 0 | 1 |
| 11 | 3 | -1 | 1 | 7 | 6 |
| 1 | -1 | 1 | 1 | 0 | 0 |
| 10 | 1 | 2 | -1 | 9 | 5 |
| 3 | -1 | 0 | 0 | 4 | 2 |
| 2 | 1 | 1 | 0 | 0 | 1 |
| -1 | 0 | 0 | 0 | -1 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| -1 | 0 | 0 | 0 | -1 | -1 |
| 40 | 12 | 6 | 0 | 24 | 28 |
| 3 | 0 | 0 | 0 | 3 | 2 |
| 0 | 0 | 0 | -1 | 1 | 0 |
| 1 | 1 | 0 | 0 | 0 | 0 |
| 6 | 0 | 1 | 2 | 5 | 3 |
| 11 | 0 | 4 | 0 | 6 | 8 |
| 8 | 1 | -1 | 1 | 6 | 2 |
| -1 | 0 | 0 | 0 | -1 | -1 |
| 1 | 1 | 1 | -1 | 0 | 1 |
| 5 | 0 | 1 | 0 | 4 | 7 |
| 34 | 3 | 6 | 1 | 24 | 22 |
| 74 | 15 | 12 | 1 | 48 | 50 |

ADVANCEMENT
ATHLETICS
COMMUNICATIONS \&
MARKETING
FACILITIES
FINANCIAL AFFAIRS
GRADUATE STUDIES
INFORMATION
RESOURCE
MANAGEMENT
LIBRARY
PROVOST
RESEARCH
STUDENT AFFAIRS UNDERGRADUATE STUDIES
UNIVERSITY PRESIDENT
VP, BROWARD
CAMPUSES
VP, JUPITER CAMPUS
VP, TREASURE COAST
Total

ARCHITECTURE, URBAN \& PUBLIC AFFAIRS
ARTS \& LETTERS
BIOMEDICAL SCIENCES BUSINESS
EDUCATION
ENGINEERING \&
COMPUTER SCIENCE
HONORS
NURSING
SCIENCE
Total
Grand Total

| Change in SP from 2005 to 2006 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | H | A | W | F |
| \# | \# | \# | \# | \# | \# |
| 0 | 0 | 1 | -1 | 0 | 1 |
| 1 | 0 | 0 | 0 | 1 | 1 |
| 3 | 0 | 0 | 0 | 2 | 4 |
| -7 | -4 | 0 | 0 | -3 | -1 |
| -7 | 7 | 0 | 2 | -15 | -7 |
| -1 | -1 | 0 | 0 | 0 | -1 |
| -11 | 0 | -1 | 0 | -8 | -10 |
| -1 | 0 | 2 | 0 | -2 | -1 |
| 10 | 5 | 4 | -1 | 2 | 12 |
| 2 | 0 | 1 | -1 | 2 | 2 |
| 6 | 2 | 4 | -1 | 1 | 5 |
| -1 | 0 | 0 | 0 | -1 | -1 |
| 1 | 1 | 0 | 1 | -1 | 1 |
| 0 | 1 | 0 | 0 | -1 | 2 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| -1 | 0 | 0 | 0 | -1 | -1 |
| -6 | 11 | 11 | -1 | -24 | 6 |
| 0 | 1 | 0 | 0 | 0 | -1 |
| 3 | 0 | 1 | 0 | 2 | 3 |
| 2 | 2 | 0 | 0 | 0 | 1 |
| -5 | -2 | 0 | 0 | -3 | -5 |
| -2 | 3 | 1 | -1 | -4 | -2 |
| -8 | -1 | 1 | 0 | -8 | -1 |
| 0 | 0 | 0 | -1 | 1 | 0 |
| 0 | 0 | 0 | 1 | 0 | 0 |
| 1 | -2 | 1 | 0 | 2 | 1 |
| -9 | 1 | 4 | -1 | -10 | -4 |
| -15 | 12 | 15 | -2 | -34 | 2 |

## Addendum \# 6: Minority Purchasing Program Data

FAU Minority Purchasing Program Development

| FISCAL YEAR | GOAL | ACTUALS | \% GOAL |
| :---: | :---: | :---: | :---: |
| $96-97$ | $4,068,939.00$ | $4,809.110 .57$ | 118.2 |
| $97-98$ | $7,925,362.53$ | $9,040.856 .71$ | 114.1 |
| $98-99$ | $7,567,550.17$ | $7,592,027.89$ | 100.3 |
| $99-00$ | $4,379,560.85$ | $5,024,233.86$ | 114.7 |
| $00-01$ | $7,911,968.19$ | $10,614,886.58$ | 134.2 |
| $01-02$ | $5,045,532.68$ | $11,335,124.26$ | 224.7 |
| $02-03$ | $5,353,816.00$ | $5,689,985.07$ | 106.3 |
| $03-04$ | $\mathrm{n} / \mathrm{a}$ | $7,073,184.09$ | $\mathrm{n} / \mathrm{a}$ |
| $04 / 05$ | $\mathrm{n} / \mathrm{a}$ | $7,363,296.00$ | $\mathrm{n} / \mathrm{a}$ |
| $05 / 06$ | $\mathrm{n} / \mathrm{a}$ | $6,544,916.00$ | $\mathrm{n} / \mathrm{a}$ |
| $06 / 07$ | $\mathrm{n} / \mathrm{a}$ | $6,751,103.00$ | $\mathrm{n} / \mathrm{a}$ |

SUS Minority Purchasing Data

|  |  | 05-06 |  | 04-05 | 03-04 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Florida A \& M University | \$ | 5,838,188 | \$ | 9,357,351 | \$ 12,506,304 |
| Florida Atlantic University | \$ | 6,544,917 | \$ | 7,363,294 | \$ 7,072,880 |
| Florida Gulf Coast University | \$ | 747,782 | \$ | 799.581 | \$ 373,410 |
| Florida Int'I University | \$ | 10,960,345 |  | 11,482,471 | \$ 11,282,509 |
| Florida State University | \$ | 28,295,116 | \$ | 14,810,356 | \$ 37,042,690 |
| New College of Florida | \$ | 549,775 | \$ | 436,585 | \$ 233,539 |
| University of Central Florida | \$ | 8,912,142 |  | 6,970,908 | \$ 7.948,930 |
| University of Florida | \$ | 17,010,017 |  | 22,748,464 | \$ 28,806,003 |
| University of North Florida | \$ | 3,050,501 | \$ | 4,578,804 | \$ 3,707,072 |
| University of South Florida | \$ | 11,577,529 | \$ | 16,363,271 | \$ 22,210,642 |
| University of West Florida | \$ | 1,795,160 | \$ | 1,703,830 | \$ 1,809,468 |
|  |  |  |  |  |  |
| Total SUS: | \$ | 95.281 .472 |  | 96,614,916 | \$132,993,447 |
| Average: | \$ | 8,661,952 | \$ | 8,783,174 | \$ 12,090,313 |
| Max: | \$ | 28,295,116 | \$ | 22,748,464 | \$ 37,042,690 |
| Min: | \$ | 549,775 | \$ | 436,585 | \$ 233,539 |
| FAU Rank (out of 11) |  | 6 |  | 6 | 6 |
|  |  |  |  |  |  |

