



Item: AFSP: A-14

**JOINT MEETING OF THE STRATEGIC PLANNING AND
AUDIT & FINANCE COMMITTEES**
Wednesday, June 13, 2007

**SUBJECT: REVISED ENROLLMENT PROJECTIONS/PLAN FOR THE UNIVERSITY OF
MIAMI MILLER SCHOOL OF MEDICINE AT FLORIDA ATLANTIC UNIVERSITY.**

PROPOSED COMMITTEE RECOMMENDATION

Approval of a revised enrollment plan for Submission to the FBOG.

BACKGROUND INFORMATION

At a meeting of the SUS institutions with medical education programs held on May 31, 2007, the Board of Governors' staff requested that universities with medical education programs submit revised enrollment plans through 2011-12 by June 15, 2007. Following BOG instructions, the University of Miami Miller School of Medicine at Florida Atlantic University enrollment plan is based upon expected enrollment and reflects the transition of the existing 2-year joint medical program to the BOT/BOG approved 4-year regional medical program, which, at capacity, will enroll 256 students by 2011-12. The enrollment plan is subject to BOT approval.

IMPLEMENTATION PLAN/DATE

Per BOT approval

FISCAL IMPLICATIONS

The 2007-08 legislative allocation of \$4,700,000 in recurring funding will enable FAU to implement the BOT and BOG approved FAU-UMMSM 4-year medical school program.

**Supporting Documentation:
Presented by: Dr. Michael Friedland**

**Proposed Enrollment Plan
Phone: 561-297-4341**

FAU REGIONAL MEDICAL CAMPUS ENROLLMENT PLAN

	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
# Students in Entering class	16	32	34	32	64 *	64	64	64
Cumulative total enrollment	16	48	66	66	96	160	224	256
# Graduates from FAU campus				0	0	0	32	64
# Graduates from UM campus				16	32	34	0	0

* assuming full funding of legislative budget request