



Florida Atlantic University
Parking & Transportation

Proposed Fee Increases for 2010-11 Request and Justification

May 26, 2010

FLORIDA ATLANTIC UNIVERSITY

Goals of Parking Services

Provide comprehensive programs – transportation, parking and pedestrian amenities, bike racks, code blue phones mass transit and other programs that benefit students, faculty and staff.

Provide value and quality services.

Provide efficient and effective operations to remain competitive.

Provide comprehensive and strategic planning for the future Campus Master Plan Integration.

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- Parking Fees were increased 4% for Faculty, Staff, and Students in FY 2009-10.
- The increase was part of a planned increase over a four year period to fund:
 - Palm Tran/Tri-Rail Continuation
 - Lot Improvements
 - Future Expansion
 - Campus Shuttle Bus

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- Improvements made during Year One of increase:
 - Established Campus Shuttle System
 - Built Lot 11 (150 spaces)
 - Built Lot 24 (333 spaces)
 - Continuation Funding for Palm Tran/Tri-Rail

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Proposed Faculty/Staff Fee Increases

FAU Faculty/Staff fees remain low and competitive even with proposed 4 percent increase

- o Faculty & Staff*
 - a. From \$131 to \$136 Faculty, AMP, SP Pay Grade 21/Above
 - b. From \$ 96 to \$100 SP Pay Grade 16-20
 - c. From \$ 69 to \$ 72 Adjunct; Emeritus
 - c. From \$ 57 to \$ 59 SP Pay Grade 15/below
 - d. From \$625 to \$650 Reserved

* Pre-Tax Benefit - Faculty and Staff who pay their decal fee through payroll deduction receive a pre-tax benefit that lowers the effective cost of the their decal by approximately 30 percent.

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Proposed Student Fee Increases for 2009-10 through 2012-13*

Transportation Access Fee:

Year	2008-09	2009-10	2010-11	2011-12	2012-13
Fall/Spring	\$60.00	\$62.40	\$64.90	\$67.49	\$70.19
Summer	\$25.00	\$26.00	\$27.04	\$28.12	\$29.25

* Requires Student Consultation Each Year

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**Total annual revenue generated for
2009-10:**

TAF	\$146,600
Faculty/Staff	\$ 12,360
Reserved	\$ 5,525
<u>LLS</u>	<u>\$ 7,560</u>
Total	\$172,045

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Market Analysis

Florida Atlantic University Faculty,
Staff and student transportation
access and decal fees are among
the lowest in the State University
System

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Student Transportation Access Fee/Decal Fee 2009/10

University	FAU	UF	UCF	FIU	USF	FGCU	FSU	UNF	FAMU	UWF
Transportation Access Fee										
Flat fee (Fall)	\$62.40			\$82.39					\$55.00	
Flat fee (Spring)	\$62.40			\$82.39					\$55.00	
Flat fee (Summer)	\$26.00			\$75.97					\$28.75	
Total Annual Fee	\$150.80			\$240.75					\$138.75	
Per credit hour fee	N/A	\$6.79	\$7.94	N/A	\$3.00	\$8.00	\$7.40	3.85	N/A	\$1.80
Decal Fee		\$42.00			\$87.00			\$31.00		30.00
Annual Cost Per Student for Fall/Spring/Summer including decal fee (30 credit hours)	\$150.80	\$245.70	\$238.20	\$240.75	\$177.00	\$240.00	\$222.00	\$240.00	\$138.75	\$84.00
Proposed 2010-11	\$156.84	\$275.70	\$238.20	\$240.75	\$177.00	\$240.00	\$222.00	\$240.00	\$138.75	\$84.00

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SUS Faculty/Staff Parking Decal Rates – 2009-10

University	FAU	UF	UCF	FIU	USF	FGCU	FSU	UNF	FAMU	UWF
Official Gated Annual		\$1014 (Annual)							\$333.75	
Reserved/Executive	\$625.00	\$912.00 (Annual)	\$957.00	\$900.94	\$948.00	\$482.00	\$580.00	\$405.00	\$450.00	\$84.00
Designated		\$378.00 (Annual)		414.09				\$260.00		
Preferred		\$282.00 (Annual)								
Faculty & Staff Decal Prices by University		\$144.00 (Annual)								
SP Pay Grade 15 and Below SP Pay Grade 16-20	\$57.00 \$96.00		\$169.00 \$253.00	\$123.05 \$143.38	\$238.00	\$107.00	\$250.00	\$73.00	\$166.25	\$44.00
SP Pay Grade 21 and Above AMP, Faculty	\$126.00		\$282.00 \$422.00	\$209.72 \$235.40	\$268.00 \$397.00			\$269.00		

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Sources and Uses of Funds

Year	2009-10	2010-11	2011-12	2012-13
Revenue*	\$172,045	\$178,926	\$182,505	\$186,155
Expenses				
Palm Tran/Tri Rail Continuation Service**				
\$ 90,000				
Jupiter TC and Boca Lot Improvements	\$ 50,045	\$ 46,926	\$ 45,505	\$ 44,155
Future Expansion		\$100,000	\$105,000	\$110,000
Shuttle Bus	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000
Total	\$172,045	\$178,926	\$182,505	\$186,080

*4% growth per year

** Requested for Year 2, 3 and 4 from Concurrency Trust Fund

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THANK YOU



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