



Item: SP: I-1

## STRATEGIC PLANNING COMMITTEE

Wednesday, February 17, 2010

### SUBJECT: HARBOR BRANCH CAMPUS MASTER PLAN

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#### PROPOSED COMMITTEE ACTION

There is no board action required at this time. As part of the Division of Facility's' best practice the draft Master Plan is being presented to the Strategic Planning Committee as an information item prior to beginning the public hearing phase of the Master Planning Process. The final draft of the Master Plan will be brought back to this Committee for review and recommendation for full Board of Trustees approval at a later date.

#### BACKGROUND INFORMATION

Pursuant to Subsection 1013.30, Florida Statutes, each university Board of Trustees shall adopt a campus master plan for the university and the Master Plan is to be updated every 5 years. In the spring of 2009 FAU commissioned consultants and began the Master Planning process for the Harbor Branch Campus. The draft plan has been developed through consultation with numerous representatives from the academic, administrative and operational areas of the campus. Prior to the approval of the Master Plan by the University Board of Trustees, the plan is to go through two Public Review meetings and be distributed for review by governmental and public agencies. This presentation is an overview of the draft Master Plan, prior to proceeding with the public hearing phase. Upon the completion of both public hearings and the incorporation of agency comments, the draft Master Plan Amendment will be brought back to this committee for recommendation to adopt the Master Plan by the FAU Board of Trustees.

#### IMPLEMENTATION PLAN/DATE

The first public hearing will be scheduled in March 2010. Following the public hearing, the draft plan will be distributed to public agencies for a 90 day review. After incorporating the agency comments, the second public hearing will be scheduled prior to bringing the plan to the BOT for final approval.

#### FISCAL IMPLICATIONS

None at this time.

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**Supporting Documentation:**                      **PowerPoint Presentation – Harbor Branch Draft Master Plan**

**Complete copy of the draft master plan amendment is available at:**

<http://www.fau.edu/facilities/uavp/masterplans-folder/harborbranch-mp-folder/hboi-mp-home.php>

**Presented by: Mr. Tom Donaudy, University Architect & VP**  
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## **Final Draft - Master Plan Presentation BOT Strategic Planning Committee**

February 17, 2010

### **Florida Statutes 1013.30 – Campus Master Plans**

- BOT Shall prepare & adopt a Campus Master Plan
- Identify general land uses
- Address 10 year needs and plans for provision of
  - Roads, parking and public transportation
  - Solid waste, drainage, sewer & potable water
  - Recreation and open space
- 18 Elements within Master Plan – (8 Required)
  - Future Land Use
  - Housing
  - Recreation & Open Space
  - General Infrastructure
  - Transportation
  - Intergovernmental Coordination
  - Conservation
  - Capital Improvements
- Update every 5 years

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### Next Steps – Public Review Process

- Conduct the First Public Hearing
- Transmit proposed campus master plan to these agencies
  - Water Management District
  - Regional Planning Council
  - Department of Community Affairs
  - Department of Environmental Protection
  - Department of Transportation
  - Department of State
  - Fish and Wildlife Conservation Commission
  - Host Local Government
  - Affected Local Governments
  - Land Management Advisory County
- 90 Days agency review period – submit comments
- Second Public Hearing
- Adoption of Master Plan after the Second Public Hearing

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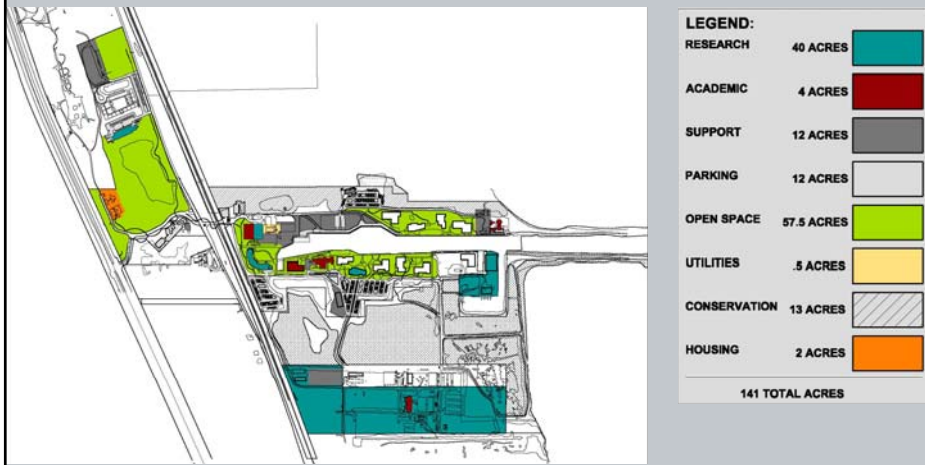
### Master Plan Concept



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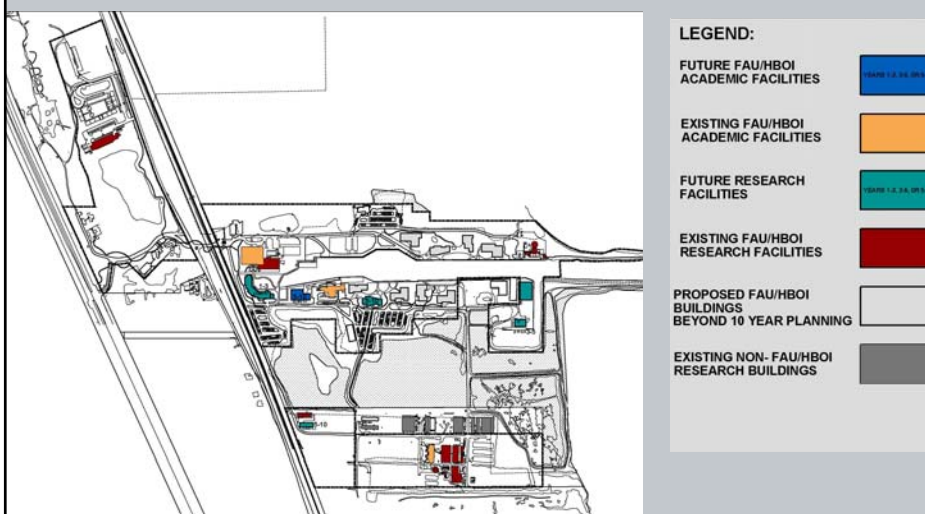
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#### 4: Future Land Use



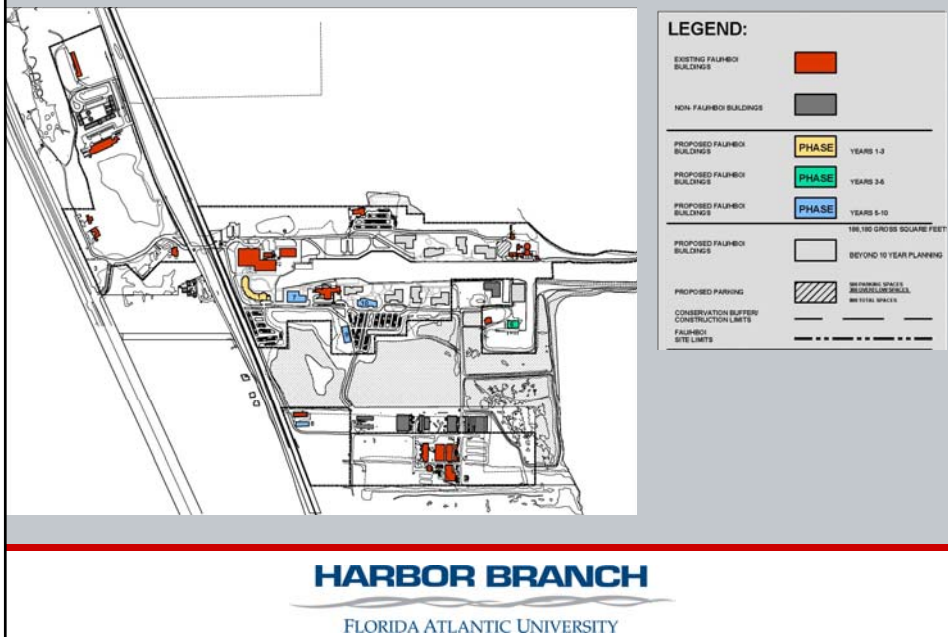
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#### 5: Academic Facilities



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## 14: Capital Improvements



## 14: Capital Improvements – Link Building Renovation



## 14: Capital Improvements – Lab II Facility



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## Master Plan Village & Boardwalk Concepts



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## Questions



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