

Item: AF: A-1

AUDIT AND FINANCE COMMITTEE Wednesday, February 17, 2010

SUBJECT: REQUEST FOR APPROVAL OF MATERIALS AND SUPPLIES FEES (FEES FOR NEW COURSES AND INCREASES IN EXISTING FEES).

PROPOSED COMMITTEE ACTION

Approval of the request to institute new fees or increase existing fees for courses as noted.

BACKGROUND INFORMATION

Florida Statute provides to the Board of Trustees authority to set Materials and Supplies Fees, which help to offset the cost of materials and supplies that are "consumed in the course of the student's instructional activities, excluding the cost of equipment replacement, repairs, and maintenance." These fees apply only to students who enroll in the specific course for which fees have been approved. Fees are noted in the schedule of classes to inform students prior to their registration. Fees noted as "new" refer to both new courses added to the curriculum and to existing courses recommended for the first time.

Florida Atlantic University employs a rigorous process to review each request for conformity with the intent of the statute. Funds are segregated in specially-designated accounts that can be used only for the purposes outlined in statute. These funds are subject to audit by the Office of the Inspector General.

IMPLEMENTATION PLAN/DATE

Beginning with Summer 2010 Term.

FISCAL IMPLICATIONS

None. Revenues and expenditures will balance.

Supporting Documentation: Materials and Supplies Fees

Presented by: Dr. Norman Kaufman, Associate Provost

Phone: 561-297-3061

Fees Requested for Specific Courses 2010-2011

College of A	rchitecture, Urban and Public Affairs	<u>Requested</u> <u>Fee</u>	<u>Current</u> <u>Fee</u>
SOW 4510	Field Education in Social Work	\$150.00	\$75.00
SOW 6532	Field Instruction/Integrative Field Seminar I	\$125.00	\$75.00
SOW 6533	Field Instruction/Integrative Field Seminar II	\$125.00	\$75.00
SOW 6535	Advanced Year Field Instruction & Seminar I	\$125.00	\$75.00
SOW 6536	Advanced Year Field Instruction & Seminar II	\$125.00	\$75.00
		<u>Requested</u>	Current
Dorothy F. Schmidt College of Arts and Letters		<u>Fee</u>	Fee
A N ITT 2107	D 1 A 1 1	ф10.00	ът
ANT 3196	Real Archaeology	\$10.00	New
ANT 2512L	Intro Biological Anthro (with lab)	\$20.00	New
ART 3383C	Narrative Drawing	\$15.00	New
GRA 2190C	Graphic Design I	\$15.00	New
DIG 2302C	3D Computer Modeling for Animation	\$30.00	New
DIG 3306C	Advanced 3D Computer Animation	\$30.00	New
DIG 3323C	Advanced 3D Computer Modeling for Animation	\$30.00	New
DIG 4394C	Advanced Digital Compositing for Animation	\$30.00	New
JOU 4601	Photojournalism	\$30.00	New
	sic MV (B, J, K, P, S, V, W)	\$30.00	\$15.00
	sic Principal MV (B, J, K, P, S, V, W)	\$30.00	\$15.00
	sic Secondary MV (B, J, K, P, S, V, W)	\$30.00	\$15.00
	sic Major MV (B, J, K, P, S, V, W)	\$30.00	\$15.00
	oplied Music MV (B, J, K, P, S, V, W)	\$30.00	\$15.00
	Applied Music Courses MUG (6205,6,6305,6,4303)	\$30.00	\$15.00
Music Ensen	nbles MUN	\$30.00	\$15.00
		<u>Requested</u>	Current
Charles E. Schmidt College of Biomedical Science		<u>Fee</u>	<u>Fee</u>
PCB 6933	Integrated Morphology	\$190.00	new
		<u>Requested</u>	Current
College of Education		<u>Fee</u>	<u>Fee</u>
PET 4947	Practicum	\$25.00	new

College of Engineering and Computer Science	<u>Requested</u> <u>Fee</u>	<u>Current</u> <u>Fee</u>
EGM 3524 Strengths of Materials	\$15.00	new
Christine E. Lynn College of Nursing	<u>Requested</u> <u>Fee</u>	<u>Current</u> <u>Fee</u>
NUR 3356L NSG Sit in Prac: Children & Families	\$15.00	new
NUR 3455L NSG Sit in Prac: Childbearing	\$10.00	new
NUR 3465L NSG Sit in Prac: Women, Child, Family	\$20.00	new
NUR 4219L Nr Sit Prc: Acute Care Adults	\$20.00	new
NUR 4716L Nur Sit Prac: Adlt Acte Hlth 2	\$15.00	new
NUR 4768L Nsg Sit Prc: Older Adlts Lg Trm	\$5.00	new
		_
	Requested	<u>Current</u>
Charles E. Schmidt College of Science	Requested Fee	<u>Current</u> <u>Fee</u>
Charles E. Schmidt College of Science CHM 2045L Chemistry I	•	
	<u>Fee</u>	<u>Fee</u>
CHM 2045L Chemistry I	<u>Fee</u> \$55.00	<u>Fee</u> \$45.00
CHM 2045L Chemistry I CHM 2046L General Chemistry II Lab	<u>Fee</u> \$55.00 \$55.00	<u>Fee</u> \$45.00 \$45.00
CHM 2045L Chemistry I CHM 2046L General Chemistry II Lab CHM 2032L Chemistry for Hlth Sciences Lab	<u>Fee</u> \$55.00 \$55.00 \$55.00	Fee \$45.00 \$45.00 \$45.00
CHM 2045L Chemistry I CHM 2046L General Chemistry II Lab CHM 2032L Chemistry for Hlth Sciences Lab CHM 2211L Organic Chemistry Lab	Fee \$55.00 \$55.00 \$55.00 \$70.00	Fee \$45.00 \$45.00 \$45.00 \$60.00
CHM 2045L Chemistry I CHM 2046L General Chemistry II Lab CHM 2032L Chemistry for Hlth Sciences Lab CHM 2211L Organic Chemistry Lab BCH 3103L Biochemistry Lab	Fee \$55.00 \$55.00 \$55.00 \$70.00 \$70.00	\$45.00 \$45.00 \$45.00 \$60.00 \$60.00
CHM 2045L Chemistry I CHM 2046L General Chemistry II Lab CHM 2032L Chemistry for Hlth Sciences Lab CHM 2211L Organic Chemistry Lab BCH 3103L Biochemistry Lab CHM 3120L Quant Analysis Lab	Fee \$55.00 \$55.00 \$55.00 \$70.00 \$70.00	\$45.00 \$45.00 \$45.00 \$60.00 \$60.00 \$60.00
CHM 2045L Chemistry I CHM 2046L General Chemistry II Lab CHM 2032L Chemistry for Hlth Sciences Lab CHM 2211L Organic Chemistry Lab BCH 3103L Biochemistry Lab CHM 3120L Quant Analysis Lab CHM 3609L Inorganic Chemistry Lab CHM 3410L Physical Chemistry I Lab CHM 3411L Physical Chemistry II Lab	Fee \$55.00 \$55.00 \$55.00 \$70.00 \$70.00 \$70.00 \$70.00	\$45.00 \$45.00 \$45.00 \$60.00 \$60.00 \$60.00
CHM 2045L Chemistry I CHM 2046L General Chemistry II Lab CHM 2032L Chemistry for Hlth Sciences Lab CHM 2211L Organic Chemistry Lab BCH 3103L Biochemistry Lab CHM 3120L Quant Analysis Lab CHM 3609L Inorganic Chemistry Lab CHM 3410L Physical Chemistry I Lab	Fee \$55.00 \$55.00 \$55.00 \$70.00 \$70.00 \$70.00 \$70.00 \$70.00	\$45.00 \$45.00 \$45.00 \$60.00 \$60.00 \$60.00 \$60.00