

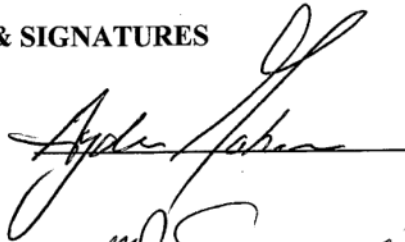


**ACTIVITY AND SERVICE FEE  
BUDGET  
FISCAL YEAR  
2011-2012**

**ADOPTED BY  
FLORIDA ATLANTIC UNIVERSITY  
STUDENT GOVERNMENT**

## APPROVALS & SIGNATURES

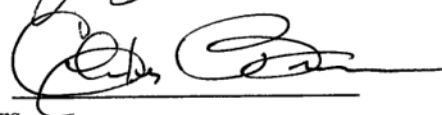
**Ayden Maher,**  
Student Body President



**Dr. Mary Jane Saunders,**  
University President



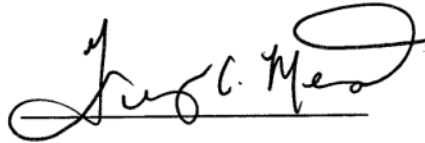
**Dr. Charles L. Brown,**  
Senior Vice President for Student Affairs



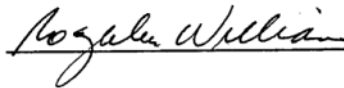
**Dr. Corey A. King**  
Associate Vice President  
& Dean of Students



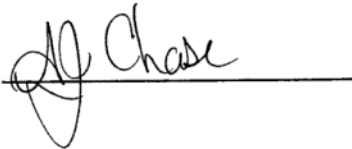
**Terry C. Mena,**  
Associate Dean of Students Affairs,  
Boca Raton Campus



**Dr. Rozalia Williams,**  
Associate Dean of Student Affairs,  
Broward Campuses



**Dr. A.J. Chase,**  
Associate Dean of Student Affairs,  
Northern Campuses



**Ilene Mates,**  
Director, Student Affairs Operations





## **FISCAL YEAR 2011-2012**

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**Florida Atlantic University**  
**Activity & Service Fee Budget**  
**Fiscal Year 2011-2012**  
SUMMARY STATEMENT

	Credit Hours	Amount	Total
<b>Projected Activity &amp; Service Fee Revenue</b>			
Summer B 2011	24,440		
Fall 2011	257,726		
Spring 2012	242,612		
Summer A & C 2012	75,182		
<b>Total Credit Hours</b>	599,960		
<b>Activity &amp; Service Fee</b>		11.96	
<b>Beginning Fund Balance</b>			1,317,664
<b>Projected A &amp; S Fee Revenue</b>			7,175,522
<b>Total Projected Funding Available</b>			8,493,185
<b>Total A &amp; S Allocations for FY 11-12</b>			
University Wide Allocations			3,522,760
Boca Raton Campus Allocations			950,000
Broward Campuses Allocations			262,895
MacArthur Campus Allocations			92,137
Treasure Coast Campus Allocations			35,484
SG Approved A & S Expenditures for FY 11-12			4,863,276
Funds Transfer out *			4,455,789
<b>Ending Fund Balance LOCSTG</b>			-825,879
<b>Beginning Fund Balance (STGV Revenue)</b>			139,542
Projected Miscellaneous Revenue - STGV Revenue Fund			96,750
Projected Miscellaneous Expenses - STGV Revenue Fund			89,526
<b>Ending Fund Balance (STGV Revenue)</b>			146,766
<b>Beginning Fund Balance (STGV Reserve)</b>			1,792,521
Funds Transfer In			1,046,000
Planned Expenditures			251,000
<b>Ending Fund Balance (STGV Reserve)</b>			2,587,521
<b>Ending Fund Balance (STGV)</b>			2,734,287
<b>Ending Fund Balance (LOCSTG &amp; STGV)</b>			1,908,408

\* \$900,000 of funds are immediately transferred out and placed in the Activity & Service Fund Reserve (S70201)

per SG Statute 212.000.

Florida Atlantic University  
University Wide Accounts Budget - Summary  
2011-2012 Budget

	S&B	OPS	EXPENSE	TOTAL
D00702 Davie Student Union	114,342	49,980	184,895	349,217
J01103 Jupiter Program Board		15,640	75,800	91,440
J01107 Jupiter Campus Recreation		49,800	106,250	156,050
J01110 Jupiter Burrow Student Union	34,366	39,100	12,200	85,667
K00701 Treasure Coast Student Life Center	43,400	27,963	64,250	135,613
K01102 Treasure Coast Program Board		10,430	22,959	33,389
S00103 Graduate Student Association		65,705	177,793	243,498
S00108 Owl Radio Station		42,120	28,400	70,520
S00109 Travel Conference			90,000	90,000
S00113 SG Lobby			25,600	25,600
S00117 SG Banquet			5,000	5,000
S00118 SG Elections		14,900	4,850	19,750
S00131 SG Judicial Branch		4,945	1,535	6,480
S00132 SG President Executive Projects			93,168	93,168
S00139 Weeks of Welcome			30,500	30,500
S00145 SG Vice President Projects			5,270	5,270
S00157 CCES Alternative Spring Break			20,000	20,000
S00158 Departmental Transfer Expenses			25,000	25,000
S00159 International Peer Mentor Program		2,580	10,000	12,580
S00160 Diversity Award Training		10,080	21,500	31,580
S00161 Traditions Programs: Owl Book-Mascot-Prog			86,351	86,351
S00304 SG Admin. & Operations			5,000	5,000
S00305 Office of Greek Life	102,179	26,765	46,900	175,844
S00307 Leadership Development Program			21,500	21,500
S00310 University Press Newspaper		57,486	23,692	81,178
S00311 Homecoming		19,080	200,000	219,080
S00317 Owl TV Station		53,313	30,100	83,413
S00329 SG Senate			20,000	20,000
S00330 SG Acct. & Budget Office	104,661	31,710	6,140	142,511
S00331 University Wide Stipends		43,790	9,876	53,666
S00343 Director of Student Media	193,237	17,000	21,040	231,277
S00520 Boca Raton Program Board		82,545	400,000	482,545
S00758 Boca Raton Campus Rec. Facilities			779,101	779,101
S00759 Boca Raton Campus Rec. Programs			168,042	168,042
S00760 B.R. Campus Recreation Administration			635,978	635,978
S01300 Student Government Advisor Office	160,911	18,000	34,250	213,161
S50004 Boca Raton Student Union			1,675,000	1,675,000
T00701 Downtown Ft. Lauderdale Campus	37,940	3,938	38,750	80,628
T01110 Broward Owl Productions		30,433	116,850	147,283
T01133 Broward Wellness Center			246,668	246,668
<b>TOTAL UNIVERSITY-WIDE ACCOUNTS</b>	<b>791,037</b>	<b>717,301</b>	<b>5,570,211</b>	<b>7,078,549</b>

**Florida Atlantic University**  
**University Wide Accounts Budget - Expenses Detail**

	2011-2012 Budget	Account Manager	Phone #
<b>D00702 Davie Student Union</b>		Associate Director of Student Affairs	6-1001
Activities & Programs	10,000	for Broward Campuses	
Auxiliary Overhead (7.54%)	24,045		
Background check	525		
Communications/Telephone	5,475		
Computers & Printers	20,000		
Educational Supplies	500		
Furniture & Equipment	5,000		
In State Travel	1,000		
Maintenance Supplies	2,000		
Office Supplies	2,000		
Out-of-State Travel	2,500		
Postage	50		
Printing & Reproduction	500		
Promotional Items	2,500		
Rental Equipment	2,000		
Repairs & Maintenance	5,000		
Reserve	50,000		
Subscriptions/Dues/etc.	1,500		
Utilities	49,000		
Unemployment Workman's Comp	1,300		
	<u>184,895</u>		
<b>J01103 Jupiter Program Board</b>		Assistant Director for Student	6-8696
Activities & Programs	57,500	Involvement & Leadership (SIL), Jupiter	
Food Services	9,000		
In State Travel	9,000		
Background Checks.	300		
	<u>75,800</u>		
<b>J01107 Jupiter Campus Recreation</b>		Assistant Director for SIL, Jupiter	6-8696
Activities & Programs			
Food Services	20,000		
Communication/Telephone	1,250		
Furniture & Equipment	2,250		
In State Travel	2,000		
Information Technology Supplies	1,250		
Office Supplies	1,200		
Postage	100		
Printing & Reproduction	100		
Promotional Items	3,500		
Repairs & Maintenance	37,000		
Students Background Checks	600		
Subscriptions/Dues/etc/ Gym	37,000		
	<u>106,250</u>		

<b>J01110 Jupiter Burrow Student Union</b>	Assistant Director for SIL, Jupiter	6-8696
Activities & Programs	5,500	
Background Checks	750	
Communications/Telephone	1,250	
Office Supplies	1,000	
Postage	250	
Printing & Reproduction	400	
Promotional Items	875	
Repairs & Maintenance	500	
Reserve	1000	
Utilities	675	
	<u>12,200</u>	
<b>K00701 Treasure Coast Student Life Center</b>	Assistant Director for SIL, Jupiter	6-3443
Activities & Programs	18,900	
Background Checks	750	
Books and Resources	650	
Computers & Printers	1,000	
Educational Supplies	1,000	
Food Products	3,150	
Food Services	4,500	
In-State Travel	1,000	
Maintenance Supplies	1,500	
Office Supplies	1,200	
Other Materials & Supplies	600	
Printing and Reproduction	3,000	
Promotional Items	3,100	
Repairs & Maintenance	8,000	
Software License	900	
Subscriptions/Dues/etc./Gym Memberships	10,000	
Telecommunication	5,000	
	<u>64,250</u>	
<b>K01102 Treasure Coast Program Board</b>	Assistant Director for SIL, Treasure Coast	6-3443
Activities & Programs	20,909	
Out-of-State Travel	2,000	
Background Check	50	
	<u>22,959</u>	
<b>S00103 Graduate Student Association</b>	Director of Student Government or GSAAB Student Chair	7-6777 7-1170
Activities & Programs	81,643	
Book and Resources	500	
Computers & Printers	4,000	
In-State Travel	20,000	
Office Supplies	1,400	
Out-of-State Travel	60,000	
Promotional Items	6,000	
Software License	250	
Subscriptions/Dues/etc.	1,000	
Telecommunication	3,000	
	<u>177,793</u>	

<b>S00108 Owl Radio Station</b>	Director of Student Media	7-6084
Activities & Programs	4,400	
Computers & Printers	5,000	
Food Services	2,000	
Furniture and Equipment	3,000	
In/State Travel	500	
Out -of- State Travel	500	
Promotional Items	5,000	
Publication/Music Right Licensing	3,000	
Repairs & Maintenance	3,000	
Telecommunication	2,000	
	<u>28,400</u>	
<b>S00109 Travel Conference</b>	Director of SIL	7-3742
In-State Travel	39,600	
Out-of- State Travel	50,400	
	<u>90,000</u>	
<b>S00113 SG Lobby</b>	Student Body President	7-3746
Florida Student Association	15,000	
In State Travel	10,600	
	<u>25,600</u>	
<b>S00117 SG Banquet</b>	Student Body President	7-3746
Activities & Programs	5,000	
<b>S00118 SG Elections</b>	Student Elections Chair	7-1357
Background Checks	150	
Computers & Printers	1,000	
Food	1,500	
In State Travel	500	
Office Supplies	100	
Promotional Items	1,000	
Telecommunication	600	
	<u>4,850</u>	
<b>S00131 SG Judicial Branch</b>	Chief Justice	7-1031
Background Check	75	
In State Travel	520	
Office Supplies	320	
Telecommunication	620	
	<u>1,535</u>	



<b>S00132 S. G. President Executive Projects</b>	Student Body President	7-3746
Activities & Programs	90,078	
Food Services	2,060	
Office Supplies	1,030	
	<u>93,168</u>	
<b>S00139 Weeks of Welcome</b>	Director of	7-3735
Activities & Programs	17,000 New Student & Owl Family Programs	
Promotional Items	7,500	
Printing & Reproduction	6,000	
	<u>30,500</u>	
<b><u>Ryder:</u></b>		
<b><u>At least 25% of the Activities &amp; Programs allocation must be used on the other campuses.</u></b>		
<b>S00145 SG Vice President Projects</b>	Student Body Vice President	7-3748
Activities & Programs	3,100	
In-State Travel	520	
Promotional Items	1,650	
	<u>5,270</u>	
<b>S00157 CCES Alternative Spring Break</b>	Director of WCCES	7-3607
Activities & Programs	1,000	
Food	7,000	
In-State Travel	11,500	
Promotional Items	500	
	<u>20,000</u>	
<b>S00158 Departmental Transfer Expenses</b>	Associate Dean of Student Affairs,	7-3547
Activities & Programs	25,000 Boca Raton	
<b>S00159 International Peer Mentor Program</b>	Director of International Students Service	7-3049
Activities & Programs	3,868	
Educational Supplies	510	
Food Services	4,622	
In-State Travel	1,000	
	<u>10,000</u>	
<b>S00160 Diversity Award Training</b>	Director of Multicultural Affairs	7-3959
Activities & Programs	15,000	
Books & Resources	1,000	
Computers & Printers	1,000	
Educational Supplies	1,000	
Furniture and Equipment	500	
In-State Travel	1,000	
Printing & Reproduction	500	
Promotional Items	1,000	
Rental Equipment	500	
	<u>21,500</u>	
<b><u>Rider: At least \$5000 of Activities &amp; Programs must be given to programming for LGBT Center.</u></b>		

<b>S00161 Traditions Projects</b>	Director of Student Government	7-6777
Activities & Programs	50,000	
Maintenance Supplies	3,000	
Printing & Reproduction	20,000	
Promotional Items	1,500	
Tuition Refund \$164.60 credit hrs/yr	11,851	
2 Lead Mascots - 24 hours - 2 Junior 12 hours.		
	<u>86,351</u>	
<b>S00304 Student Government Admin. &amp; Operations</b>	Director of Student Government	7-6777
Telecommunications	<u>5,000</u>	
<b>S00305 Office of Greek Life</b>		
Activities & Programs	26,075	Coordinator of Fraternity
Communications/Telephone	4,000	& Sorority Life
Furniture and Equipment	3,000	
Office Supplies	2,500	
Out-of-State Travel	8,000	
Printing & Reproduction	2,500	
Promotional Items	575	
Subscriptions/Dues/etc.	250	
	<u>46,900</u>	
<b>S00307 Leadership Development Program</b>	Director of Student Involvement & Leadership, Boca Raton	7-3735
Activities & Programs	20,000	
Books and Resources	1,500	
	<u>21,500</u>	
<b>S00310 University Press Newspaper</b>	Director of Student Media	7-6084
Background Check	196	
Food Services	430	
Furniture and Equipment	20,000	
In-State Travel	500	
Office Supplies	87	
Other Material & Supplies	423	
Out-of State Travel	912	
Printing and Reproduction	329	
Repairs & Maintenance	300	
Telecommunications	515	
	<u>23,692</u>	
<b>S00311 Homecoming</b>	Director of SIL, Boca Raton	7-3735
Activities & Programs	<u>200,000</u>	

<b>S00317 Owl TV Station</b>	Director of Student Media	7-6084
Activities & Programs	3,000	
Background Check	300	
Camera and Photography	3,000	
Computers & Printers	5,000	
Educational Supplies	500	
Food Services	500	
Furniture & Equipment	1,000	
Transportation/Gasoline	500	
In-State Travel	2,000	
Lighting & Bulbs	500	
Office Supplies	1,000	
Printing & Reproduction	1,500	
Postage	500	
Promotional Items	500	
Protective Cases	500	
Repair & Maintenance	5,000	
Set and Prop Equipment	500	
Software License	1,000	
Telecommunications	1,500	
Uniforms/Appear	300	
Video Hosting Services	1,500	
	<u>30,100</u>	
<b>S00329 SG Senate</b>	Student Body Vice President	7-3748
Activities & Programs	20,000	
	<u>20,000</u>	
<b>Raider:</b>		
<b><u>\$5,000 will be reserved in the case that Jose Lezama gets the position of Associate Director.</u></b>		
<b>S00330 SG Acct. &amp; Budget Office</b>	Assistant Director of SGAB Office	7-6775
Food Services	155	
Insurance	620	
Office Supplies	1,290	
Printing & Reproduction	1,800	
Telecommunication	2,275	
	<u>6,140</u>	
<b>S00331 SG Stipends</b>	Assistant Director of SGAB Office	7-6775
Tuition Reimbursement	9,876	
President = 30 credit hours at \$164.60		
Vice President = 30 credit hours at \$164.60		
<b>S00343 Director of Student Media</b>	Director of Student Media	7-6084
Background Check	200	
Books and Resources	520	
Food Products	3,100	
In State Travel	520	
Media Licenses	7,200	
Office Supplies	3,150	
Out-of-State Travel	2,000	
Postage	250	
Printing & Reproduction	500	
Subscriptions/Dues	500	
Telecommunications	3,100	
	<u>21,040</u>	

<b>S00520 Boca Raton Program Board</b>	Assistant Director of SIL	7-3735
Activities & Programs	<u>400,000</u>	
<b>S00758 Boca Raton Campus Rec. Facilities</b>	Director of Campus Recreation,	7-4512
Expenses Transfer From S22022 - ST4082	<u>779,101</u> Boca Raton	
<b>S00759 Boca Raton Campus Rec. Programs</b>	Director of Campus Recreation,	7-4512
Expenses Transfer From S22023 - ST4083	<u>168,042</u> Boca Raton	
<b>S00760 B.R. Campus Recreation Administration</b>	Director of Campus Recreation,	7-4512
Expenses Transfer From S22021 - ST4081	<u>635,978</u> Boca Raton	
<b>S01300 Student Government Advisor Office</b>	Director of Student Government	7-6777
Activities & Programs	4,000	
Background Check	450	
Communication & Equipment	3,200	
Computers & Printers	3,000	
Food	12,500	
In State Travel	1,200	
Insurance	4,700	
Office Supplies	1,350	
Printing & Reproduction	<u>3,850</u>	
	<u>34,250</u>	
<b>S50004 Boca Raton Student Union</b>	Director of Student Union,	7-3730
Transfer Expenses from S07000	<u>1,675,000</u> Boca Raton	
<b>T00701 Downtown Ft. Lauderdale Campus</b>	Assistant Director for Student	6-5695
Activities & Programs	5,000 Affairs, Ft. Lauderdale	
Background Checks	150	
Charge Back for Space	25,000	
Computers & Printers	300	
Communications/Telephone	2,000	
Food Service	2,000	
Information Technology Supplies (Software)	500	
Office Supplies	500	
Postage	50	
Printing & Reproduction	1,000	
Promotional Items	750	
Rental Equipment	1,000	
Software License	<u>500</u>	
	<u>38,750</u>	

<b>T01110 Broward Owl Productions</b>	Associate Director for Student	6-5695
Activities & Programs	80,000 Affairs, Broward Campuses	
Background Checks	300	
Communications/Telephone	1,050	
Educational Supplies	500	
Food Service	20,000	
In-State Travel	1,500	
Office Supplies	500	
Out-of-State Travel	3,500	
Printing & Reproduction	1,500	
Promotional Items	8,000	
	<u>116,850</u>	
<b>T01133 Broward Wellness Center</b>	Director of Broward Student	6-1011
Transfer Expenses from T70004	<u>246,668</u> Wellness Center	

**Florida Atlantic University**  
**University Wide Accounts Budget - Salaries Detail**  
**2011-2012 Budget**

**D00702 Davie Student Union - OPS**

	Hourly	Hours/Week	YR/#Weeks	#Positions	Total
Total OPS	8.5	20	49	6	49,980
Salaries detail	Position	Current	Increase	Benefits	
AMP	980460	30,000		9,300	39,300
	980739	4,800		1,488	6,288
Total AMP					45,588
SP	980734	20,880		8,143	29,023
	990007	25,720		10,031	35,751
	992919	2,863		1,117	3,980
Total SP					68,754
Total Salaries & Benefits					114,342

**J01103 Jupiter Program Board**

	Hourly	Hours/Week	YR/#Weeks	#Positions	Total
Director	9.00	20	34	1	6,120
Coordinator	8.50	15	32	1	4,080
Assistant	8.50	10	32	2	5,440
Total OPS					15,640

**J01107 Jupiter Campus Recreation**

	Hourly	Hours/Week	YR/#Weeks	#Positions	Total
Student Recreation Director	8.75	20	40	1.00	7,000
Student Recreation Coordinator	8.50	20	32	1.00	5,440
Student Recreation Assistant	8.50	10	32	2.00	5,440
Lifeguards	8.75	19	48	4.00	31,920
Total OPS					49,800

**J01110 Jupiter Burrow Student Union**

	Hourly	Hours/Week	YR/#Weeks	#Positions	Total
Activity Center Monitor	8.50	20	46	5.00	39,100
SP	Position	Current	Increase	Benefits	Total
	980652	24,482		9,548	34,030
	992911	242		94	336
Total Salaries & Benefits					34,366

**K00701 Treasure Coast Student Life Center**

	Hourly	Hours/Week	YR/#Weeks	#Positions	Total
Student Assistant	8.50	15	45	3	17,213
Graduate Assistant	10.75	20	50	1	10,750
Total OPS					27,963
SP	Position	Current	Increase	Benefits	Total
	981020	32,130		9,960	42,090
	981112	1,000		310	1,310
Total Salaries & Benefits					43,400

**K01102 Treasure Coast Program Board**

	Hourly	Hours/Week	YR/#Weeks	#Positions	Total
Director	9.00	20	35	1	6,300
Director (Summer )	9.00	10	10	1	900
Assistant	8.50	10	38	1	3,230
Total OPS					10,430

**S00103 Graduate Student Association**

Director Campuses  
 Director, TC Grad Council  
 Associate Director, Boca/Broward  
 Chirman GSAAB  
 Vice-chair GSAAB  
 Coordinator, Programming  
 Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
10.75	20	48	3.00	30,960
10.75	10	48	1.00	5,160
9.50	20	37	2.00	14,060
10.00	15	48	1.00	7,200
9.00	10	37	1.00	3,330
9.00	15	37	1.00	4,995
				<u>65,705</u>

**S00108 Owl Radio Station**

Station Manager  
 Directors:  
 (Program, Promo, Music, Engineer, Production)  
 Event Disc Jockey (DJ)  
 Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
9.00	20	48	1	8,640
8.50	15	48	5	30,600
10.00	2	48	3	2,880
				<u>42,120</u>

**S00118 SG Elections**

Chair  
 Commissioners  
 Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
9.00	20	45	1.00	8,100
8.50	10	20	4.00	6,800
				<u>14,900</u>

**S00131 SG Judicial Branch**

Chief Justice  
 Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
10.75	10	46	1.00	4,945
				<u>4,945</u>

**S00159 International Peer Mentoring Program ISSS**

Graduate Assistant  
 Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
10.75	20	12	1	2,580
				<u>2,580</u>

**S00160 Diversity Award Training**

Graduate Assistant  
 Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
10.50	20	48	1	10,080
				<u>10,080</u>

**S00305 Office of Greek Life**

Graduate Assistant  
 Student Assistant  
 Student Assistant  
 Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
11.50	20	43	1	9,890
7.50	5	50	1	1,875
7.50	20	50	2	15,000
				<u>26,765</u>

AMP

Position	Current	Increase	Benefits	Total
992034	36,723		11,384	48,107
980263	34,000		10,540	44,540
New	7,277		2,256	9,532
				<u>102,179</u>

Total Salaries & Benefits

**S00310 University Press Newspaper**

Editor in Chief  
 Managing Editor  
 Art Director & Web Editor  
 Section Editors: Business Manager, Copy  
 Desk Chief, Sports, News.  
 Assistant Editor: Art & Entertainment  
 Seniors: Writer, Photographer, Designer,  
 Listing Editor & Copy Editor.  
 Staff: (3Writers, 2Designers, 3Photographers  
 2Copy Editor, 2UPTV Reporter.  
 Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
9.00	20	48	1	8,640
8.50	15	48	1	6,120
8.50	10	48	2	8,160
8.50	8	48	5	16,320
8.50	8	48	2	6,528
8.50	3	36	5	4,590
8.25	2	36	12	7,128
				<u>57,486</u>

**S00311 Homecoming**

Director

Chair

Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
9	20	40	1.00	7,200
8.25	10	36	4.00	11,880
				<u>19,080</u>

**S00317 Owl TV Station**

Station Manager

Program Director

Office Manager

Production Coordinators:

Boca 7, Broward 1, Jupiter 2)

Station Engineer

Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
9.00	20	40	1	7,200
8.50	20	35	1	5,950
8.50	15	35	1	4,463
8.50	15	35	7	31,238
8.50	15	35	1	4,463
				<u>53,313</u>

**S00330 SG Acct. & Budget Office**

Accounting Clerk

Student Assistant

Undergra Student Assistant

Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
14.00	20	50	1	14,000
10.75	20	46	1	9,890
8.50	20	46	1	7,820
				<u>31,710</u>

Salaries detail

AMP

SP

Associate Director

Total Salaries &amp; Benefits

Position	Current	Increase	Benefits	Total
990836	38,389	0	11,901	50,290
980740	1,505	0	467	1,972
992863	40,000		12,400	52,400
				<u>104,661</u>

**S00331 University Wide Stipends**

President

Vice President

Chief of Staff

Vice President Assistant

President Assistant

Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
13.25	20	50	1.00	13,250
12.00	20	50	1.00	12,000
8.75	15	48	1.00	6,300
8.50	15	48	1.00	6,120
8.50	15	48	1.00	6,120
				<u>43,790</u>

**S00343 Director of Student Media**

AMP

Total AMP

OPS

Student Assistant

Total OPS

Position	Current	Increase	Benefits	Total
980744	53,000		16,430	69,430
993533	9,509		2,948	12,457
980738	40,000		12,400	52,400
980247	45,000		13,950	58,950
				<u>193,237</u>

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
8.50	20	50	2.00	17,000
				<u>17,000</u>

**S00520 Program Board**

PB Chairs

Grad Assistants

Student Assistant

Director

Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
8.50	20	45	6	45,900
11.00	20	48	2	21,120
8.00	20	45	1	7,200
9.25	20	45	1	8,325
				<u>82,545</u>



**S01300 Student Government Advisor Office**Salaries detail  
AMP

Position	Current	Increase	Benefits	Total
980745	46,914	0	14,543	61,458
980742	12,010		3,723	15,733
980163	35,000		10,850	45,850
				<u>123,041</u>

Total AMP

SP

990070	24,990	0	9,746	34,736
981600	2,255	0	879	3,134
				<u>37,871</u>
				<u>160,911</u>

Total Salaries and Benefits

OPS

Graduate Student Assistant  
Student Assistant  
Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
10.75	20	48	1	10,320
8.00	20	48	1	7,680
				<u>18,000</u>

**T00701 Downtown Ft. Lauderdale Campus**

SP

Position	Current	Increase	Benefits	Total
New	26,500		10,335	36,835
New	795		310	1,105
				<u>37,940</u>

OPS

Student Assistant  
Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
8.75	15	30	1	3,938
				<u>3,938</u>

**T01110 Owl Productions Broward Program Board**Director  
Coordinators  
Office Assistant  
Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
9.00	20	47	1	8,460
8.50	20	47	2	15,980
8.50	15	47	1	5,993
				<u>30,433</u>

Florida Atlantic University  
Boca Raton Campus Student Government Budget - Summary  
2011-2012 Budget

Boca Raton Student Government Accounts	S&B	OPS	EXPENSE	TOTAL
S00100 Administration			24,060	24,060
S00101 Stipends		112,122	1,700	113,822
S00112 House Projects			8,600	8,600
S00114 Governor Projects			26,450	26,450
S00306 SAVI		4,113	26,000	30,113
S00308 BSU Multicultural Programs		18,563	93,800	112,363
S00309 Boca Aids/Peer Education Team		4,725	36,945	41,670
S00313 Night Owls		72,740	27,952	100,692
S00318 Book Loan Program			28,000	28,000
S00324 COSO		4,025	334,075	338,100
S00325 International Student Festival of Nations			7,210	7,210
S00901 Office for Students with Disabilities			8,100	8,100
S20012 Contingency			110,820	110,820
Total Boca Raton Expenses	0	216,287	733,713	950,000

**Florida Atlantic University**  
**Boca Raton Campus Student Government Budget - Expenses Detail**  
**2011-2012 Budget**

		<b>Account Manager</b>	<b>Phone #</b>
<b>S00100 Administration</b>		Governor	7-3747
Communications/Telephone	5,000		
Educational Supplies ( Scantrons)	7,210		
Insurance	8,500		
Office Supplies	2,550		
Printing & Reproduction	800		
	<u>24,060</u>		
<b>S00101 Stipends</b>		<b>Account Manager</b> Treasurer	7-3269
Background Checks	1500		
Office Supplies	200		
	<u>1,700</u>		
<b>S00112 House Projects</b>		House Speaker	7-6185
Bedding & Other Textiles	4,000		
Communications/Telephone	600		
Food Services	3,000		
Printing & Reproduction	1,000		
	<u>8,600</u>		
<b>S00114 Governor Projects</b>		Governor	7-3747
Activities & Programs	20,000		
Communications/Telephone	600		
Office Supplies	550		
Printing & Reproduction	1,600		
Promotional Items	1,500		
Repair & Maintenance	2,200		
	<u>26,450</u>		
<b>S00306 SAVI</b>		Student Director of SAVI	7-3607
Activities & Programs	11,000		
Communications/Telephone	400		
Computers & Printers	1,000		
Food Products	1,000		
Food Services	4,150		
In-State Travel	3,000		
Office Supplies	500		
Postage	100		
Printing and Reproduction	350		
Promotional Items	4,500		
	<u>26,000</u>		

**S00308 BSU Multicultural Programs**

Student Director of BSUMP

7-4037

Activities Program	31,000
Asian Cultural Programming	7,000
Award Banquet	5,000
Black Cultural Programming	7,000
Communication Telephone	400
Computers & Printers	1,000
Food Products	500
GLBTQA Cultural Programming	7,000
Jewish Cultural Programming	7,000
Latino Hispanic Cultural Programming	7,000
Native American Cultural Programming	7,000
Office Supplies	500
Promotional Items	6,000
Software License	400
Women Cultural Programming	7,000
	<u>93,800</u>

Rider:

\$7,000.00 must be used for the specific cultural program to which it is allocated, these funds are not restricted to any particular month or semester during the fiscal year.

**S00309 Boca Aids/Peer Education Team**

Student Director of PET

7-3615

Activities & Programs	9,995
Background Check	50
Educational Items	14,000
Food Services	5,950
Office Supplies	1,400
Promotional Items	5,000
Rental Equipment	550
	<u>36,945</u>

**S00313 Night Owls**

Student Director of Night Owls

7-6695

Furniture & Equipment	1,050
Golf Cart Purchase	5,000
Communications/Telephone	1,648
Office Supplies	500
Promotional Items	500
Repairs/Maintenance	14,454
Transportation/Gasoline	4,000
Uniforms	800
	<u>27,952</u>

**S00318 Book Loan Program**

Director of Multicultural Affairs

7-3959

Educational Supplies	26,000
Promotional Items	2,000
	<u>28,000</u>

**S00324 COSO**

Student Director of COSO and

7-3893

**Club Allocation**

1 Accounting Student Association	12,150	
2 Alpha Kappa Psi	2,000	Director of Student Involvement &
3 Alpha Phi Omega	3,000	Leadership
4 Alpha Psi Omega	800	
5 American Criminal Justice Association	3,340	
	250	

7-3735

6	AMSA at FAU	1,265
7	American Society of Civil Engineers	1,300
8	American Society of Mechanical Engineers	400
9	Anthropology Graduate Student Union	1,500
10	Apple Users of FAU	300
11	ASAP	300
12	Asian Student Union	3,500
13	Association of Latin American Students (ALAS)	2,670
14	A Youth Soul	2,000
15	Ballroom of FAU	1,600
16	Beta Alpha Psi	2,500
17	Black Student Union	8,000
18	Calvary on Campus	2,000
19	Caribbean Student Association	7,300
20	Catch the Fire	2,000
21	Chemistry Club	3,850
22	Chess Club	1,300
23	Chinese Students & Scholars Association	700
24	Coastlines	7,000
25	College Democrats	700
26	College Gaming League	520
27	College Republicans	1,500
28	College of Healthcare Executive	1,550
29	Collegiate Deca	1,000
30	Comparative Studies Association (PISA)	3,800
31	Contemporary Arts Society	1,450
32	CRU @ FAU	300
33	Delta Sigma Pi	2,000
34	Designer Edge	500
35	Design nation	3,675
36	Engineering Student Council	3,500
37	Exercise Science and Health Promotion	1,250
38	FAU Climbing Club	2,000
39	FAU Cricket	1,500
40	FAU Men's Rugby Club	2,900
41	FAU Paintball	5,250
42	FAU Runner's Club	500
43	FAU Sailing Club	1,000
44	FAU Skim	600
45	FAU Soccer	650
46	FAU Softball Club	350
47	FAU Women's Lacrosse	1,825
48	Film Club	2,000
49	Financial Management Association	1,700
50	Found at FAU	600
51	Genshiken-Japanese Cultural Research	640
52	Geomatic Engineering Student Society	500
53	Greek Council	25,800
54	Helping International Students	750
55	Human Powered Submarine	3,000
56	Hospitality Management Society	250
57	Howletts-FAU Football Recruiting	500
58	Institute of Transportation Engineers	1,000
59	Intervarsity	400
60	Jewish Student Union	8,000
61	Kappa Kappa PSI	3,650
62	Krimson Kourts Inc.	800
63	Kombit Kreyol	8,000

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64 Lambda Pi Eta Communication Honor Society	1,500
65 Lambda United	1,650
66 Learning Community Liaisons	2,000
67 Mechanisms of Biology	900
68 Minority Association of Pre-health Students	900
69 Mission Green Student Association	2,250
70 Muslim Student Organization	2,300
71 Nat. Assoc. Advmt. Color. People (NAACP)	4,500
72 Nat. Council of Negro Women	1,000
73 National Society of Collegiate Scholars	300
74 Napalese Student Association	800
75 Nirvana	6,000
76 NORML/SSDP at FAU	1,400
77 One of Kind	330
78 Omicron Delta Epsilon	2,000
79 Owls Supporting Diversity	1,100
80 Pakistan Student Association	2,800
81 Phi Alpha Theta	250
82 Phi Delta Epsilon	1,200
83 Philosophy Club	1,200
84 Potter's Guild of FAU	1,100
85 Pre-Law Society	2,500
86 Pre-Pharmacy Club	3,400
87 Pre-Veterinary Medical Association	2,900
88 RCP Movement	2,250
89 Relay for Life at FAU	1,470
90 Resident Student Association	10,000
91 Roller Hockey	3,000
92 Rotaract Club	1,000
93 Sigma Alpha Lota Colony	800
94 Sigma Delta Pi	2,000
95 Slow Food FAU	1,000
96 Society of Automotive Engineers	6,000
97 Society of Naval Archt and Marine Engineer	2,500
98 Society of Woman Engineers	1,250
99 SOWSA	2,300
100 Strategies for Ecology Education, Diversity and	3,500
101 Student Alumni Board	10,000
102 Student for Women and Gender Equality	1,100
103 Strength and Power Sport	450
104 SWEAT	740
105 Tau Beta Pi Engineering Honor Society	1,750
106 Ultimate Frisbee	400
107 United Leaders for Success(Omicron Delta Kap)	1,000
108 Up til dawn	2,500
109 Vedante Society	550
110 VOX - Voices for Planned Parenthood	900
111 Veteran Club	1,800
112 Victory Bible Club	1,400
113 Wrestling Club	1,000
114 Women's Studies Graduate Student Association	3,200
115 Women Rugby	1,050
Contingency: General Allocation	40,000
Club & Leadership Banquet	2,500
Software License	7,500
Office Supplies	5,350
Communication/Telephone	600
Emergency Funds	2,000
	<hr/>
	334,075

<b>S00325 International Student Festival Of Nations</b>	Director of International Student & Scholar Services.	7-3046
Activities & Programs	4,944	
Food Services	2,060	
Printing & Reproduction	206	
	<u>7,210</u>	
<b>S00901 Office for Students with Disabilities</b>	Director of Office for Students with Disabilities	7-3880
Activities and Programs	700	
Certificates	350	
Educational Supplies	2,500	
Entertainment	600	
Food Services	3,300	
Printing & Reproduction	400	
Rental of Equipment	250	
	<u>8,100</u>	
<b>S20012 Contingency</b>	House Speaker	7-6185
Contingencies	<u>110,820</u>	
<b>TOTAL BOCA RATON Expenses</b>	<u>733,713</u>	

**Florida Atlantic University**  
**Boca Raton Campus Student Government Budget - OPS Salaries Detail**  
**2011-2012 Budget**

<b>S00101 Stipends</b>	<b>Hourly</b>	<b>Hours/Week</b>	<b>YR/#Weeks</b>	<b>#Positions</b>	<b>Total</b>
BSUMP Director					0
Campus Action Chair	8.50	10	40	1	3,400
CBC Chair	8.50	18	33	1	5,049
Chief of Staff	8.75	15	47	1	6,169
COSO Director	9.25	20	47	1	8,695
Governor	10.75	20	50	1	10,750
Night Owls Director	9.25	20	47	1	8,695
House Pro Tempore	8.50	10	40	1	3,400
Marketing Director	8.75	15	47	1	6,169
MP Director	9.25	20	47	1	8,695
Peer Education Director	9.25	20	47	1	8,695
Parliamentarian	8.50	10	40	1	3,400
Rules & Policies Chair	8.50	10	40	1	3,400
SAVI Director	9.25	20	47	1	8,695
Secretary	8.50	10	40	1	3,400
Speaker of the House	10.75	20	50	1	10,750
Treasurer	9.75	20	48	1	9,360
Ways & Means Chair	8.50	10	40	1	3,400
Total OPS					<u>112,122</u>
<b>S00306 S. A. V. I.</b>	<b>Hourly</b>	<b>Hours/Week</b>	<b>YR/#Weeks</b>	<b>#Positions</b>	<b>Total</b>
Associate Director	8.75	10	47	1	4,113
Total OPS					<u>4,113</u>
<b>S00308 BSU &amp; Multicultural Programs</b>	<b>Hourly</b>	<b>Hours/Week</b>	<b>YR/#Weeks</b>	<b>#Positions</b>	<b>Total</b>
Associate Director	8.25	15	45	1	5,569
Programming Director	8.25	15	45	1	5,569
Marketing Director	8.25	10	45	1	3,713
Secretary	8.25	10	45	1	3,713
Total OPS					<u>18,563</u>

**S00309 Peer Education Team**

Associate Director  
Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
8.75	12	45	1	4,725
				<u>4,725</u>

**S00313 Night Owls**

Drivers  
Assistant Director  
Total OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
8.50	15	46	11	64,515
8.75	20	47	1	8,225
				<u>72,740</u>

**S00324 COSO**

Assistant Director  
Total OPS  
Total Boca Raton Campus OPS

Hourly	Hours/Week	YR/#Weeks	#Positions	Total
8.75	10	46	1	4,025
				<u>4,025</u>
				<u>216,899</u>



**Florida Atlantic University  
Broward Campuses Accounts Budget - Summary  
2011-2012 Budget**

	S&B	OPS	EXPENSE	TOTAL
D00703 Counselling Center			2,850	2,850
D00704 Governor's Contingency			12,000	12,000
D00705 Student Involvement & Leadership			6,400	6,400
D00706 Student Affairs			6,550	6,550
D00707 Broward Computing Services			2,700	2,700
T01111 COSO Administration			3,800	3,800
T01120 Administration			30,950	30,950
T01122 Stipends		89,136	350	89,486
T01125 Contingency			22,000	22,000
T01128 Executive			6,000	6,000
T01129 Childcare Center			10,000	10,000
T01130 House of Representatives			4,650	4,650
T01139 Broward Achievement Awards			5,530	5,530
T01148 Volunteer Services Center			4,515	4,515
T01154 Disabilities Services			2,400	2,400
TO1155 Multicultural Affairs			21,314	21,314
T01172 COSO Club Allocations			25,000	25,000
T01173 BSG Training			2,000	2,000
T01174 Career Development			4,750	4,750

89,136	173,759	262,895
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**Florida Atlantic University**  
**Broward Campuses Student Government Budget - Expenses Detail**  
**2011-2012 Budget**

	Account Manager	Phone #
<b>D00703 Counseling Center</b>	Associate Director of Counseling Center	6-1210
Activities & Programs	1,950	
Food Products	900	
	<u>2,850</u>	
<b>D00704 Governor's Contingency</b>	Broward Campus Governor	6-1158
Activities & Programs	12,000	
	<u>12,000</u>	
<b>D00705 Student Involvement &amp; Leadership</b>	Associate Director, Student Affairs	6-1001
Activities & Programs	3,000	
Books & Resources	500	
Food	1,000	
Printing & Reproduction	150	
Promotional Items	1,750	
	<u>6,400</u>	
<b>D00706 Student Affairs</b>	Associate Dean of Student Affairs	6-1236
Food	1,050	
Postage	4,000	
Promotional Items	1,500	
	<u>6,550</u>	
<b>D00707 Broward Computing Services</b>	Director of Broward Computing Services	6-1205
Software License	2,700	
	<u>2,700</u>	
<b>T01111 COSO Administration</b>	Student Director of COSO	6-1001
Activities & Programs	600	
Club Corner	1,000	
Food	750	
Office Supplies	250	
Printing & Reproduction	200	
Promotional Items	1,000	
	<u>3,800</u>	
<b>T01120 Broward Student Government</b>	Governor	6-1158
Activities & Programs	4,000	
Communication & Telephone	8,000	
Direct TV	2,200	
Food	8,500	
In State Travel	1,000	
Office Supplies	1,750	
Printing & Reproduction	500	
Promotional Items	5,000	
	<u>30,950</u>	
<b>T01122 Stipends</b>	Associate Director, Student Affairs	6-1001
Background Check	350	

<b>T01125</b>	<b>Contingency</b>	House Speaker	6-1255
	Emergency Expenses	22,000	
<b>T001128</b>	<b>Executive</b>	Governor	6-1158
	Activities & Programs	3,000	
	Food	3,000	
		6,000	
<b>T01129</b>	<b>Child Care Center</b>	Associate Dean of Student Affairs,	6-1235
	Childcare Costs	10,000 Broward	
<b>Rider: 1</b>	<b>\$300 must be used for advertisement</b>		
<b>T01130</b>	<b>House of Representatives</b>	House Speaker	6-1255
	Activities & Programs	1,200	
	Book & Resources	300	
	Computers & Printers	250	
	Food Services	1,000	
	In-State Travel	300	
	Office Supplies	300	
	Printing & Reproduction	300	
	Promotional Items	1,000	
		4,650	
<b>T01139</b>	<b>Broward Achievement Awards</b>	Associate Director, Student Affairs	6-1001
	Food Services	3,000	
	Expenses	2,530	
		5,530	
<b>T01148</b>	<b>S. A. V. I.</b>	Student Director of VSC	6-1001
	Activities & Programs	1,000	
	Food Products	1,365	
	In-State Travel	300	
	Office Supplies	200	
	Postage	25	
	Printing & Reproduction	125	
	Promotional Items	1,500	
		4,515	
<b>T01154</b>	<b>Office for Students with Disabilities</b>	Associate Director of Disabilities	6-1218
	Activities & Programs	700 Services	
	Food Services	1,000	
	Promotional Items	700	
		2,400	
<b>T01155</b>	<b>Office of Multicultural Affairs</b>	Associate Director of Multicultural	6-1257
	Activities & Programs	2,500 Affairs	
	Books and Resources	15,000	
	Food Products/Services	3,314	
	Promotional Items	500	
		21,314	

<b>T01172</b>	<b>COSO Club Allocations</b>	Student Director of COSO	6-1001
	Club Contingency Fund	5,000	
	A. I. A. S. Fort Lauderdale	1,750	
	Accounting Student Association	3,200	
	Broward Psychology Association	1,800	
	Club Kreyol	2,000	
	Designer's Edge	1,500	
	FAPS	3,000	
	Financial Management Association	1,500	
	Health Science & Related Studies	2,000	
	Heaven Knows	750	
	SNAME	1,500	
	U. S. G. B. C.	1,000	
		<u>25,000</u>	
<b>T01173</b>	<b>BSG Training</b>	Governor	6-1158
	Activities and Programs	1,500	
	Food	500	
		<u>2,000</u>	
<b>T01174</b>	<b>Career Development</b>	Associate Director of Career	6-1214
	Activities & Programs	1,500	
	Food Products	2,250	
	Promotional Items	1,000	
		<u>4,750</u>	
	Total Expenses	<u>135,609</u>	

**Florida Atlantic University**  
**Broward Campuses Student Government Budget - Salaries Detail**  
**2011-2012 Budget**

	Hourly	Hours/Week	YR/#Weeks	#Positions	Total
<b>T01122</b>					
<b>Stipends</b>					
Chief of Staff - Davie	9.00	20	50	1	9,000
Chief of Staff - Downtown	9.00	15	47	1	6,345
COSO Director	9.00	15	47	1	6,345
Governor	10.75	20	50	1	10,750
Speaker Pro Tempore	8.50	10	30	1	2,550
House Speaker	10.75	15	47	1	7,579
Marketing Director	9.00	15	47	1	6,345
SAVI Coordinator	8.50	15	47	1	5,993
SAVI Director	9.00	20	50	1	9,000
Student Assistant	8.50	20	47	2	15,980
Treasurer	9.25	20	50	1	9,250
Total OPS					<u>89,136</u>

Florida Atlantic University  
MacArthur Campus Accounts Budget - Summary  
2011-2012 Budget

	S&B	OPS	EXPENSE	TOTAL
J01101 Administration		37,453	8,974	46,427
J01104 SG Governor Projects			2,415	2,415
J01105 House of Representatives		4,300	2,925	7,225
J01106 Student Affairs			4,770	4,770
J01113 COSO Clubs Allocation			16,500	16,500
J01115 COSO Administration			4,000	4,000
J01116 S. A. V. I.			4,100	4,100
J01117 MSG Marketing			4,200	4,200
J01122 Diversity Student Services			2,500	2,500
Total MacArthur	0	41,753	50,384	92,137

**Florida Atlantic University**  
**MacArthur Campus Student Government Budget - Expenses Detail**  
**2011-2012 Budget**

		Account Manager	Phone #
		Governor	6-8591
<b>J01101</b>	<b>Administration</b>		
	Background Checks	600	
	Communication Equipment	1,500	
	Furniture & Equipment	5,000	
	In State Travel	589	
	Office Supplies	785	
	Repair & Maintenance	500	
		<u>8,974</u>	
<b>J01104</b>	<b>SG Governor Projects</b>	Governor	6-8591
	Activities & Programs	<u>2,415</u>	
<b>J01105</b>	<b>House of Representatives</b>	Speaker of House	
	Background check	75	
	Office Supplies	50	
	Activities & Programs	<u>2,800</u>	
		<u>2,925</u>	
<b>J01106</b>	<b>Student Affairs</b>	Assistant Director of SIL, Jupiter	6-8696
	Promotional Items	<u>4,770</u>	
<b>J01113</b>	<b>COSO Clubs Allocation</b>	Assistant Director of SIL, Jupiter	6-8696
	Anthropology Club	700	
	Baron's Business Club	250	
	Cliché	850	
	Corn Maya	2,000	
	Debate Team	1,400	
	Dumbledore's Army (Fencing)	900	
	Enviro	2,000	
	Invisible Children	150	
	MacArthur Campus Christians	670	
	MacArthur Campus Democrats	150	
	MacArthur RSA	3,800	
	Math	75	
	Musically Inclined Club	230	
	Newman Club	1,000	
	Owlettes	600	
	Pre-Med Society	675	
	Prowlers - Jupiter	350	
	Psychology	200	
	Spanish	350	
	Spectrum	150	
		<u>16,500</u>	

<b>J01115</b>	<b>COSO Administration</b>	Student COSO Director	6-8591
	Activities & Programs	2,500	
	Food Services	500	
	Promotional Items	1,000	
		<u>4,000</u>	
<b>J01116</b>	<b>S. A. V. I.</b>	SAVI Director	6-8696
	Activities & Programs	2,100	
	Educational Supplies	250	
	Food Products	500	
	In-State Travel	250	
	Promotional Items	1,000	
		<u>4,100</u>	
<b>J01117</b>	<b>MSG Marketing</b>	Governor	6-8591
	Food Services	600	
	Furniture & Equipment	2,000	
	Printing & Reproduction	1,600	
		<u>4,200</u>	
	Total Expenses	<u>47,884</u>	
<b>J01122</b>	<b>Diversity Student Services</b>	Governor	6-8591
	Books & Resources	2,000	
	Software License	500	
		<u>2,500</u>	

**Florida Atlantic University**  
**MacArthur Campus Student Government Budget - Salaries Detail**  
**2011-2012 Budget**

**J01101 Jupiter SG Administration**

**OPS**

	Hourly	Hrs/Week	Yr/#Weeks	# Positions	Total
Governor (Fall & Spring )	10.75	20	30	1	6,450
Governor (Summer)	10.75	10	20	1	2,150
Treasurer	8.75	20	32	1	5,600
Marketing Director	8.75	10	30	1	2,625
SAVI Director	8.75	15	30	1	3,938
SAVI Assistant	8.50	5	30	1	1,275
COSO Director	8.75	10	30	1	2,625
Chief of Staff	8.50	8	30	1	2,040
Graduate Assistant to SI&L	10.75	20.00	50.00	1	10,750
Total OPS					<u>37,453</u>

**J01105**

**House of Representative**

**OPS**

	Hourly	Hrs/Week	Yr/#Weeks	# Positions	Total
House Speaker (Fall & Spring)	10.75	10	30.00	1.00	3,225
House Speaker (Summer)	10.75	5	20	1.00	1,075
Total OPS					<u>4,300</u>

**Florida Atlantic University**

**Treasure Coast Campus Accounts Budget - Summary**

**2011-2012 Budget - US\$**

	S&B	OPS	EXPENSE	TOTAL
K01101 Contingency			1,000	1,000
K01103 Executive Projects Account			4,166	4,166
K01105 House of Representatives		5,160	6,338	11,498
K01108 Administration		14,520	4,300	18,820
Total Treasure Coast	0	19,680	15,804	35,484



**Florida Atlantic University  
Treasure Coast Campus  
Student Government Budget - Expenses Detail  
2011-2012 Budget**

		Account Manager	Phone #
K01101	Contingency Expenses	1,000 Assistant Director of SIL, Treasure Coast (TC)	6-3441
K01103	Executive Projects Account Programs & Activities	4,166 Assistant Director of SIL, TC	6-3441
K01105	House of Representatives Expenses & Background check	6,338 Assistant Director of SIL, TC	6-3441
K01108	Administration Phone, Office Supplies & Background Checks	4,300 Assistant Director of SIL, TC	6-3441
		<u>15,804</u>	

**Florida Atlantic University  
Treasure Coast Campus  
Student Government Budget - Salaries Detail  
2011-2012 Budget**

	Hourly	Hrs/Week	Yr/#Weeks	# Positions	Total
K01105 House Projects Speaker of the House	10.75	10	48	1	5,160
K01108 Administration					
Governor	10.75	20	48	1	10,320
Treasurer	8.75	10	48	1	4,200
Total OPS					<u>14,520</u>

**Florida Atlantic University**  
**Student Government Budget - Revenues Summary**  
**Fiscal Year 2011-2012**

<u>University Wide Revenue Accounts</u>	Fund	Index	Revenue	Expense
Homecoming Revenue	STGV01	S00312	7,500	3,500
University Press	STGV03	S00315	8,000	8,000
Owl TV Revenue	STGV04	S00333	20,000	20,000
Student Government Revenue	STGV05	S00125		5,776
Campus Recreation Revenue	STGV06	S00700		
Inter Club Council	STGV07	S00121		
Program Board Revenue	STGV08	S01701	50,000	41,000
Owl Radio Revenue	STGV09	S00122	10,000	10,000
Campus Recreation Outdoor Field	STGV26	S00784		
Campus Recreation Institutional Program	STGV27	S00785		
Campus Recreation Personal Training	STGV28	S00786		
Total University Wide Revenue			95,500	88,276
<u>Broward Campuses Accounts</u>				
General Revenue	STGV10	T01200	0	
Broward Owl TV Revenue	STGV11	T01127	1,000	1,000
Total Broward Campuses Revenue			1,000	1,000
<u>MacArthur Campus Revenue Account</u>				
MacArthur Program Board Revenue	STGV12	J01108	250	250
<u>Treasure Coast Campus Revenue Account</u>				
Treasure Coast Center Program	STGV20	K00700	0	0
Treasure Coast Program Board Revenue	STGV13	K01107		
			0	0
Total Student Government Revenue			96,750	89,526

FLORIDA ATLANTIC UNIVERSITY  
PRIOR YEAR SPENDING AUTHORITY - RESERVE  
FY 2010-2011

		2010-2011				2011-2012				
Fund	Org	Beg. Bal.	Rev/ Transfer in	Expenses & Encum	Transfer Out	End. Bal	Transfer In	Transfer Out	Expenses	End Bal
STGV16	S00782 Boca Raton Student Union	50,000	0		50,000	0	0			0
STGV17	D00700 Davie Student Union	474,072	0	0	0	474,072	50,000		50,000	474,072
STGV18	J00700 Jupiter Student Union	19,000				19,000	1,000		1,000	19,000
STGV19	T00700 Ft. Lauderdale Activity Center	15,000				15,000				15,000
STGV20	K00700 Treasure Coast Activity Center	48,272				48,272				48,272
STGV21	S00783 Boca Raton Campus Recreation	821,516	70,000			891,516	20,000			911,516
STGV22	D00701 Broward Davie Campus Recreation	74,642				74,642				74,642
STGV23	J00701 Jupiter Campus Recreation	19,000				19,000				19,000
STGV24	S70201 Activities & Services Fee	159,852	1,153,583	4,324	1,133,092	176,019	900,000		200,000	876,019
STGV29	S00789 Boca Rec Fit Equip Replace	0	75,000			75,000	75,000		0	150,000
		1,681,354	1,298,583	4,324	1,183,092	1,792,521	1,046,000	0	251,000	2,587,521