### Operating Expenses
#### Fiscal Years 2006-07 to 2011-12

<table>
<thead>
<tr>
<th></th>
<th>2006-07</th>
<th>2007-08</th>
<th>2008-09</th>
<th>2009-10</th>
<th>2010-11</th>
<th>2011-12</th>
<th>5 Year % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$130,714,538</td>
<td>$135,092,265</td>
<td>$134,230,390</td>
<td>$156,528,450</td>
<td>$162,121,534</td>
<td>$164,305,516</td>
<td>26%</td>
</tr>
<tr>
<td>Research</td>
<td>$23,825,240</td>
<td>$27,792,335</td>
<td>$21,846,505</td>
<td>$29,534,499</td>
<td>$29,567,196</td>
<td>$29,398,717</td>
<td>23%</td>
</tr>
<tr>
<td>Public Service</td>
<td>$11,309,809</td>
<td>$8,803,646</td>
<td>$7,016,325</td>
<td>$6,599,971</td>
<td>$7,495,032</td>
<td>$5,083,628</td>
<td>-55%</td>
</tr>
<tr>
<td>Academic Support</td>
<td>$33,219,164</td>
<td>$35,556,796</td>
<td>$36,906,273</td>
<td>$40,258,594</td>
<td>$45,915,537</td>
<td>$55,688,464</td>
<td>68%</td>
</tr>
<tr>
<td>Student Services</td>
<td>$19,130,622</td>
<td>$16,060,939</td>
<td>$25,674,089</td>
<td>$17,663,843</td>
<td>$19,266,388</td>
<td>$18,985,097</td>
<td>-1%</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>$28,677,276</td>
<td>$41,612,823</td>
<td>$38,721,081</td>
<td>$50,564,346</td>
<td>$49,780,755</td>
<td>$55,651,527</td>
<td>94%</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>$20,072,824</td>
<td>$21,421,604</td>
<td>$21,087,098</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>-100%</td>
</tr>
<tr>
<td>Depreciation</td>
<td>$19,898,483</td>
<td>$23,908,064</td>
<td>$26,330,586</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>-100%</td>
</tr>
<tr>
<td>Scholarships &amp; Fellowships</td>
<td>$21,276,671</td>
<td>$22,671,411</td>
<td>$22,237,818</td>
<td>$41,896,321</td>
<td>$50,741,927</td>
<td>$47,180,541</td>
<td>122%</td>
</tr>
<tr>
<td>Auxiliary Enterprises</td>
<td>$51,507,513</td>
<td>$55,537,451</td>
<td>$61,150,784</td>
<td>$71,546,766</td>
<td>$74,222,394</td>
<td>$69,278,279</td>
<td>35%</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,033,549</td>
<td>$8,281,310</td>
<td>$21,353,946</td>
<td>n/c</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$359,632,141</strong></td>
<td><strong>$388,457,334</strong></td>
<td><strong>$395,200,949</strong></td>
<td><strong>$416,626,339</strong></td>
<td><strong>$447,392,073</strong></td>
<td><strong>$466,925,715</strong></td>
<td><strong>30%</strong></td>
</tr>
</tbody>
</table>

### Percent of Current Fund Expenditures, 2011-12

- **Instruction** 35%
- **Research** 6%
- **Public Service** 1%
- **Academic Support** 12%
- **Student Services** 4%
- **Institutional Support** 12%
- **Scholarships & Fellowships** 10%
- **Auxiliary Enterprises** 15%
- **Other Expenses** 2%

Source: IPEDS Finance Report

Florida Atlantic University