

**FLORIDA ATLANTIC UNIVERSITY  
OFFICE OF INTERNATIONAL PROGRAMS  
STUDY ABROAD PROGRAMS**

**BUDGET SHEET**

**Exchange rate used in budget calculations:** \_\_\_\_\_

<b>Group Expenses</b> (Lump sum expenses to be spread over all students)	Host institution charges	\$ _____
	Guest lecturer fees	\$ _____
	Local coordinator	\$ _____
	Assistant program leader	\$ _____
	Local transportation	\$ _____
	Admissions charges	\$ _____
	Travel leader stipend (if "off-budget")	\$ _____
	Travel leader airfare	\$ _____
	Travel leader lodging	\$ _____
	Travel leader meals	\$ _____
	Other travel leader expenses (Specify: e.g. cell phone, Florida travel)	\$ _____
	Other group expenses (specify)	\$ _____
Sub-total: Group expenses	<b>A.</b> \$ _____	

**Projected Number of Students** (be conservative) **B.** \_\_\_\_\_

**DO NOT include tuition when pricing the SAP**

Per Student Expenses: (Per student expenses that are included in the program fee)	Group expenses per student	<b>A/B=</b> \$ _____
	Airfare	\$ _____
	Lodging	\$ _____
	Included meals	\$ _____
	Application fee/International student ID	\$ <u>100.00</u> _____
	Auxiliary Overhead (6.54%)	\$ _____

**Total Program Fee Per Student:** \$ \_\_\_\_\_

Note: not all items above need to be included in the program fee. They can be left out from above and listed below.

<b>Additional items:</b>	Minimum number of credits of registration	_____
	In-state tuition (\$112.23/\$255.97) (No. credits x in-state cost per credit)	\$ _____
	Out-of-state tuition (\$547.69/\$914.70) (No. credits x cost per credit)	\$ _____
	Airfare (per student)	\$ _____
	Lodging (per student)	\$ _____
	Meals (per student)	\$ _____
	Other: _____	\$ _____