FLORIDA ATLANTIC UNIVERSITY
OFFICE OF INTERNATIONAL PROGRAMS
STUDY ABROAD PROGRAMS

BUDGET SHEET

Group Expenses: (Lump sum expenses to be spread over all students)	Host institution charges		$_____
	Guest lecturer fees		$_____
	Local coordinator		$_____
	Assistant program leader		$_____
	Local transportation		$_____
	Admissions charges		$_____
	Travel leader stipend (if "off-budget")		$_____
	Travel leader airfare		$_____
	Travel leader lodging		$_____
	Travel leader meals		$_____
	Other travel leader expenses		$_____
	(Specify: e.g. cell phone, Florida travel)		$_____
	Other group expenses (specify)		$_____
	Sub-total: Group expenses	**A.**	**$**_____
Projected Number of Students (be conservative)		**B.**	_____
Per Student Expenses: (Per student expenses that are included in the program fee)	Group expenses per student	**A/B=**	**$**_____
	Airfare		$_____
	Lodging		$_____
	Included meals		$_____
	Application fee/International student ID		$ 100.00
	Administrative fee		$ 200.00
	Sub-total: Student expenses		$_____
Total Program Fee Per Student:			**$**_____

Note: not all items above need to be included in the program fee. They can be left out above and listed below:

Additional items:	Minimum number of credits of registration	_____
	In-state tuition	
	(No. credits x in-state cost per credit)	$_____
	Out-of-state tuition	$_____
	(No. credits x cost per credit)	$_____
	Airfare (per student)	$_____
	Lodging (per student)	$_____
	Meals (per student)	$_____