



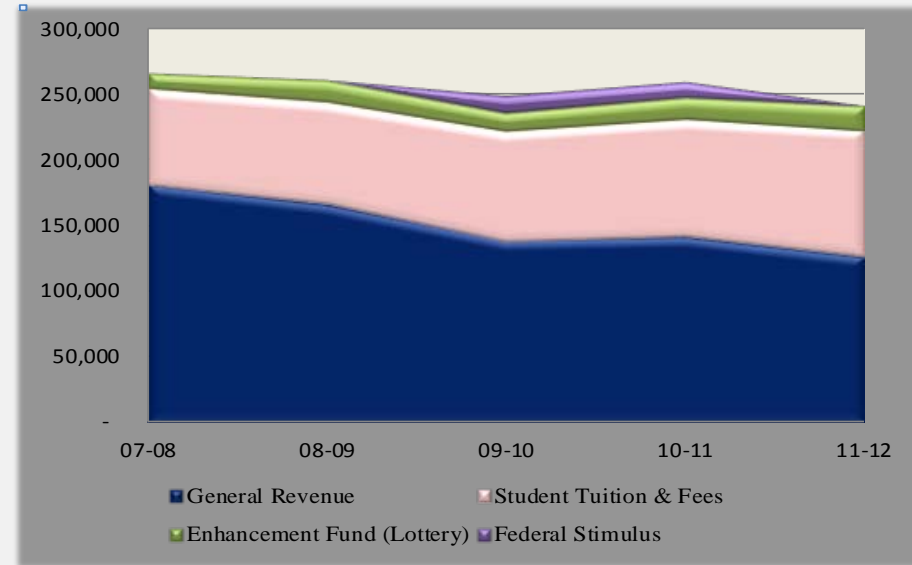
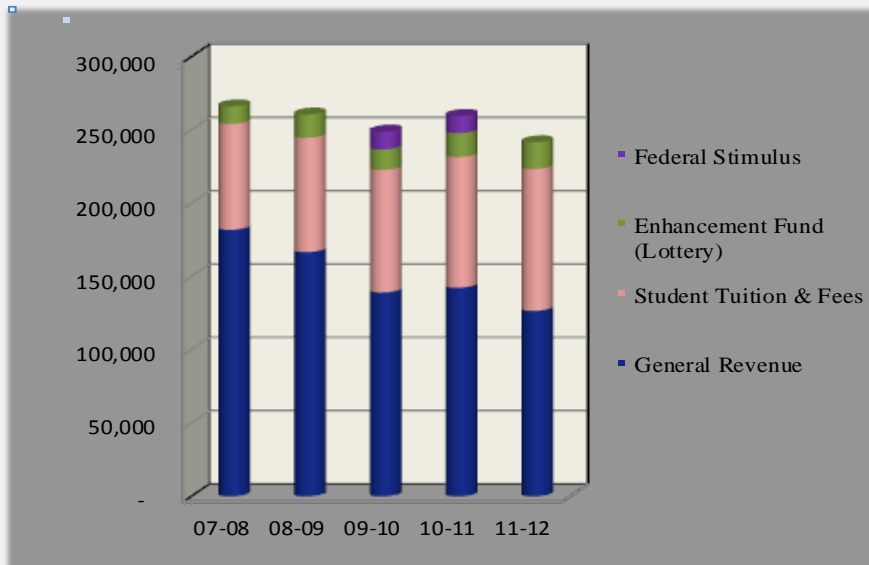
**Florida Atlantic University**  
**2011 - 12 Operating Budget**

**July 1, 2011 - September 30, 2011**

**First Quarter Report**

# EDUCATIONAL & GENERAL - Annual Operating Budget\* (\$000)

Fund Type	2007-08	%	2008-09	%	2009-10	%	2010-11	%	2011-12	%	% Change Since 07-08
<b>General Revenue</b>	181,815	68.3	166,564	63.9	139,028	55.9	142,265	54.8	126,465	52.4	(30.4)
<b>Student Tuition &amp; Fees</b>	72,343	27.2	77,994	29.9	83,663	33.6	89,212	34.4	96,868	40.1	33.9
<b>Enhancement Fund (Lottery)</b>	11,882	4.5	15,967	6.1	14,002	5.6	16,411	6.3	18,199	7.5	53.2
<b>Federal Stimulus Fund</b>	-		-		12,155		11,631	4.5	-	0.0	
<b>Total</b>	<b>266,040</b>	<b>100.0</b>	<b>260,525</b>	<b>100.0</b>	<b>248,847</b>	<b>95.1</b>	<b>259,519</b>	<b>100.0</b>	<b>241,532</b>	<b>100.0</b>	<b>(9.2)</b>



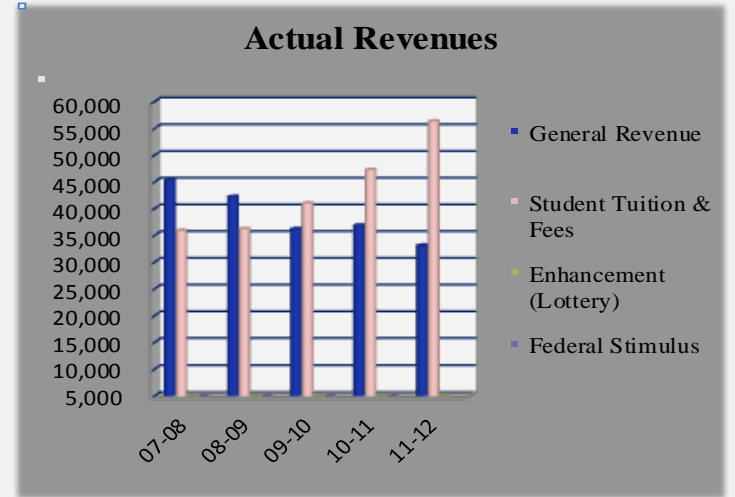
\*Actual budgets adjusted for amendments throughout the year.

# EDUCATIONAL & GENERAL - Actual Revenues & Expenses (\$000)

July 1, 2011 - September 30, 2011

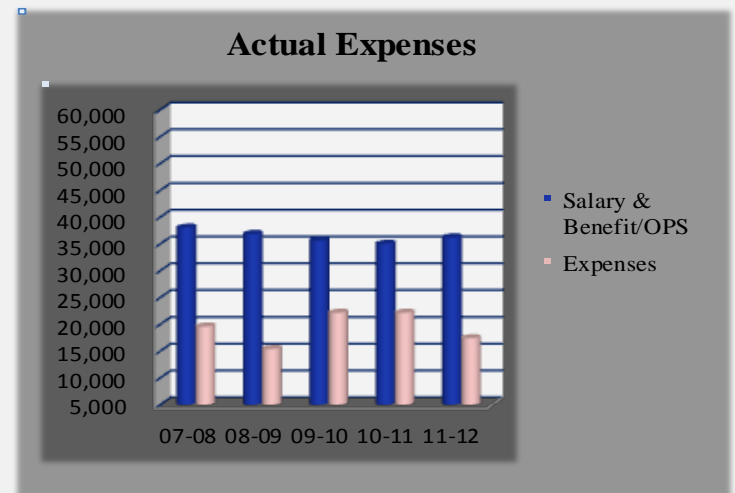
## Actual Revenues First Quarter

Fund Type	2007-08	2008-09	2009-10	2010-11	2011-12
General Revenue	45,354	42,287	36,274	36,934	33,192
Student Tuition/Fees	35,930	36,285	41,064	47,320	56,400
Enhancement (Lottery)	-	-	-	18	20
Federal Stimulus	-	-	434	449	-
<b>Total Rev. to Date</b>	<b>81,284</b>	<b>78,572</b>	<b>77,771</b>	<b>84,721</b>	<b>89,613</b>
Total Budgeted Rev.	266,040	260,525	248,847	259,519	241,532
% of Budget	30.6	30.2	31.3	32.6	37.1



## Actual Expenses First Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Salary & Benefit	34,169	33,433	32,247	31,303	32,435
OPS	3,909	3,450	3,417	3,758	3,817
Expenses	19,619	15,431	22,175	22,187	17,438
<b>Total Exp. to Date</b>	<b>57,697</b>	<b>52,314</b>	<b>57,839</b>	<b>57,248</b>	<b>53,691</b>
Total Budgeted Exp.	266,040	260,525	248,847	259,519	241,532
% of Budget	21.7	20.1	23.2	22.1	22.2

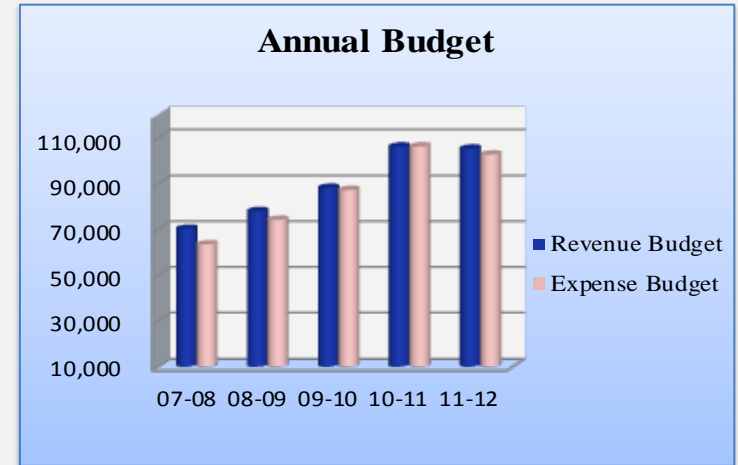


# Auxiliary Enterprises Operating Budget & Actual (\$000)

July 1, 2011 - September 30, 2011

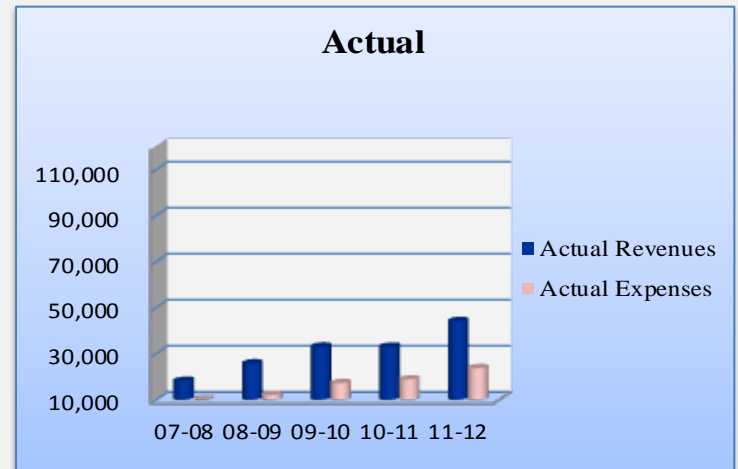
## Annual Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	62,112	68,000	77,246	88,698	86,190
Transfer In	8,049	9,925	10,855	17,458	19,080
<b>Total Revenue</b>	<b>70,161</b>	<b>77,925</b>	<b>88,101</b>	<b>106,156</b>	<b>105,270</b>
Expense	55,844	62,430	75,224	93,854	90,956
Transfer Out	7,548	11,666	11,943	12,302	11,652
<b>Total Expense</b>	<b>63,392</b>	<b>74,096</b>	<b>87,167</b>	<b>106,156</b>	<b>102,609</b>



## Actual Revenues & Expenses First Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenues	17,115	24,218	27,579	27,898	33,241
Transfer in	1,094	1,616	5,547	5,193	10,941
<b>Total</b>	<b>18,209</b>	<b>25,833</b>	<b>33,126</b>	<b>33,091</b>	<b>44,181</b>
<b>% of Budget</b>	<b>26.0</b>	<b>33.2</b>	<b>37.6</b>	<b>31.2</b>	<b>42.0</b>
Expenses	6,953	10,924	11,806	12,920	12,742
Transfer out	1,610	1,166	5,437	5,929	11,004
<b>Total</b>	<b>8,563</b>	<b>12,090</b>	<b>17,242</b>	<b>18,849</b>	<b>23,746</b>
<b>% of Budget</b>	<b>13.5</b>	<b>16.3</b>	<b>19.8</b>	<b>17.8</b>	<b>23.1</b>

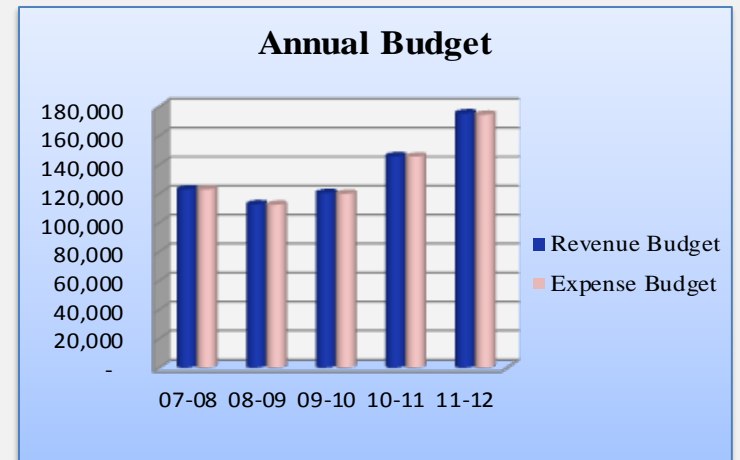


# Student Financial Aid Operating Budget & Actual (\$000)

July 1, 2011 - September 30, 2011

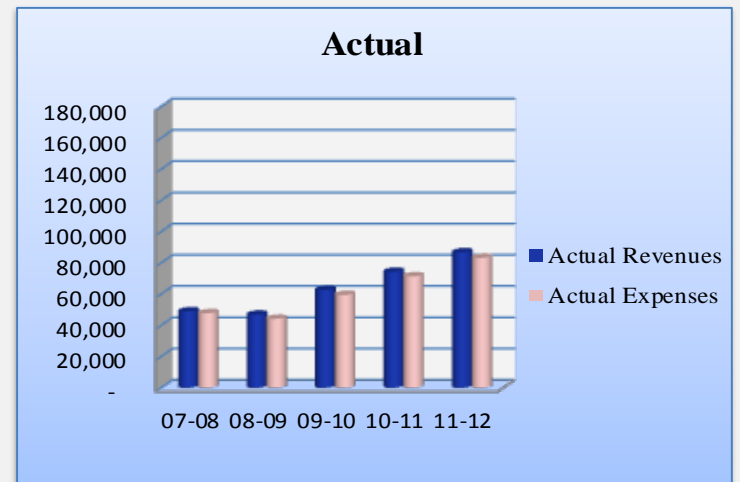
## Annual Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	107,271	105,675	117,400	142,472	172,156
Transfer In	15,680	7,011	3,128	3,428	3,279
<b>Total</b>	<b>122,951</b>	<b>112,685</b>	<b>120,528</b>	<b>145,901</b>	<b>175,435</b>
Expense	117,282	109,022	119,370	142,857	170,243
Transfer Out	5,669	3,389	545	2,787	4,241
<b>Total</b>	<b>122,951</b>	<b>112,411</b>	<b>119,915</b>	<b>145,644</b>	<b>174,484</b>



## Actual Revenues & Expenses First Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenues	41,906	45,450	61,411	72,101	86,523
Transfer in	7,036	1,387	1,215	2,207	262
<b>Total</b>	<b>48,943</b>	<b>46,837</b>	<b>62,626</b>	<b>74,308</b>	<b>86,785</b>
<b>% of Budget</b>	<b>39.8</b>	<b>41.6</b>	<b>52.0</b>	<b>50.9</b>	<b>49.5</b>
Expenses	47,719	43,662	58,961	69,478	83,224
Transfer out	65	527	548	1,945	-
<b>Total</b>	<b>47,784</b>	<b>44,189</b>	<b>59,508</b>	<b>71,423</b>	<b>83,224</b>
<b>% of Budget</b>	<b>38.9</b>	<b>39.3</b>	<b>49.6</b>	<b>49.0</b>	<b>47.7</b>

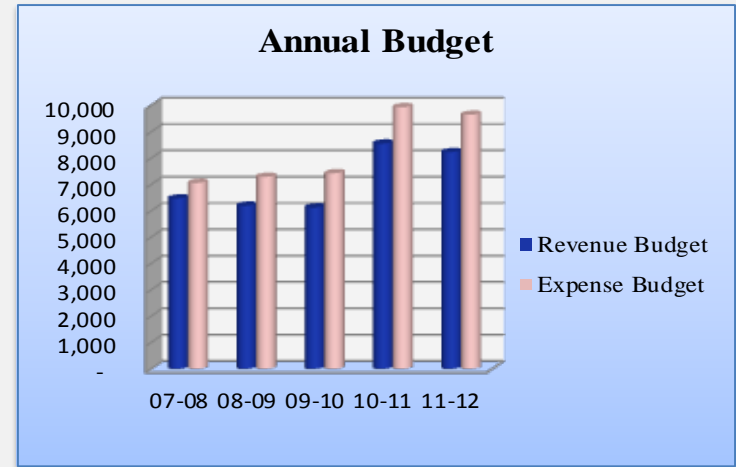


# Student Activity Operating Budget & Actual (\$000)

July 1, 2011 - September 30, 2011

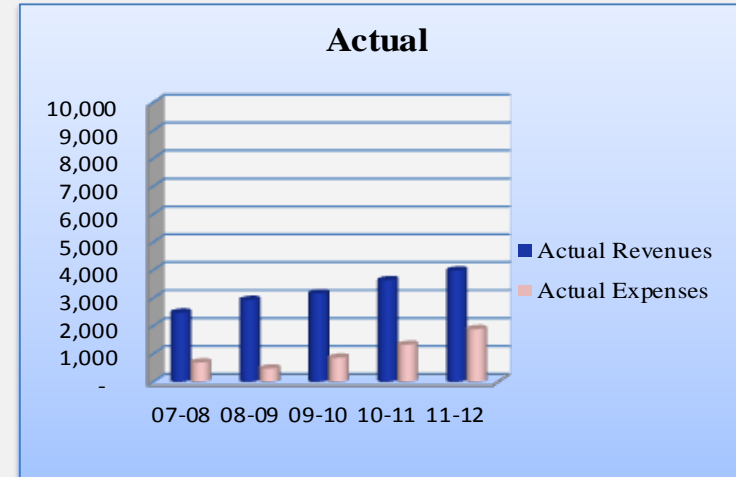
## Annual Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	6,474	6,045	6,126	7,207	7,262
Transfer In		150	-	1,349	971
<b>Total</b>	<b>6,474</b>	<b>6,195</b>	<b>6,126</b>	<b>8,555</b>	<b>8,233</b>
Expense	7,064	5,925	6,352	7,035	5,210
Transfer Out	-	1,366	1,077	2,901	4,441
<b>Total</b>	<b>7,064</b>	<b>7,292</b>	<b>7,429</b>	<b>9,935</b>	<b>9,651</b>



## Actual Revenues & Expenses First Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenues	2,473	2,931	3,105	3,637	3,984
Transfer in	-	-	60	-	-
<b>Total</b>	<b>2,473</b>	<b>2,931</b>	<b>3,165</b>	<b>3,637</b>	<b>3,984</b>
<b>% of Budget</b>	<b>38.2</b>	<b>47.3</b>	<b>51.7</b>	<b>42.5</b>	<b>48.4</b>
Expenses	510	470	542	910	814
Transfer out	179	1	319	417	1,071
<b>Total</b>	<b>689</b>	<b>471</b>	<b>862</b>	<b>1,327</b>	<b>1,885</b>
<b>% of Budget</b>	<b>9.8</b>	<b>6.5</b>	<b>11.6</b>	<b>13.4</b>	<b>19.5</b>

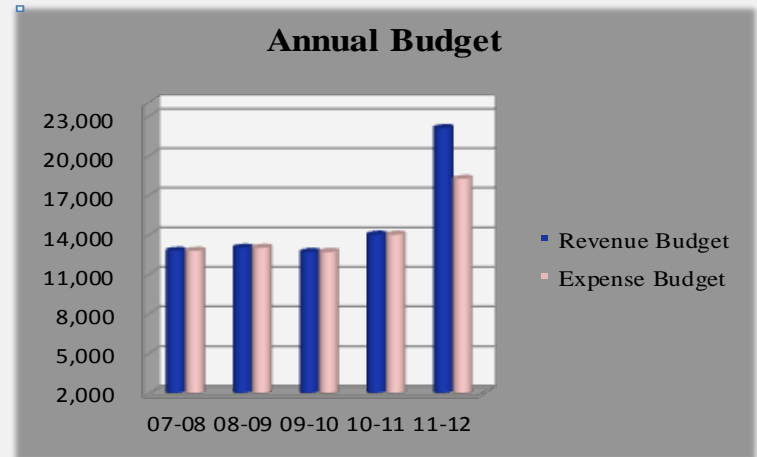


# Athletics Operating Budget & Actual (\$000)

July 1, 2011 - September 30, 2011

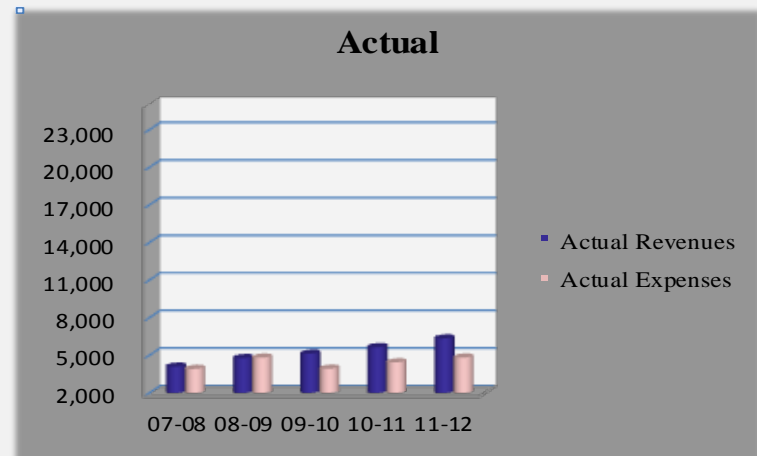
## Annual Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue-Athletics	12,786	13,016	12,698	13,968	11,859
Transfer In-Athletics	-	-	-	45	3,848
Revenue-Stadium	-	-	-	-	6,762
Transfer In-Stadium	-	-	-	-	(372)
<b>Total</b>	<b>12,786</b>	<b>13,016</b>	<b>12,698</b>	<b>14,013</b>	<b>22,097</b>
Expense-Athletics	12,786	13,016	12,698	14,012	14,383
Transfer Out-Athletics	-	-	-	-	1,324
Expense-Stadium	-	-	-	-	2,535
Transfer Out-Stadium	-	-	-	-	-
<b>Total</b>	<b>12,786</b>	<b>13,016</b>	<b>12,698</b>	<b>14,012</b>	<b>18,242</b>



## Actual Revenues & Expenses First Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenues-Athletics	4,068	4,798	5,050	5,666	6,128
Transfer In-Athletics	45	-	99	-	-
Revenue-Stadium	-	-	-	-	238
Transfer In-Stadium	-	-	-	-	-
<b>Total</b>	<b>4,113</b>	<b>4,798</b>	<b>5,149</b>	<b>5,666</b>	<b>6,366</b>
<b>% of Budget</b>	<b>32.2</b>	<b>36.9</b>	<b>40.5</b>	<b>40.4</b>	<b>28.8</b>
Expense- Athletics	3,935	4,712	3,669	4,455	4,521
Transfer Out-Athletics	-	119	275	-	-
Expenses-Stadium	-	-	-	-	214
Transfer Out-Stadium	-	-	-	-	103
<b>Total</b>	<b>3,935</b>	<b>4,831</b>	<b>3,945</b>	<b>4,455</b>	<b>4,838</b>
<b>% of Budget</b>	<b>30.8</b>	<b>37.1</b>	<b>31.1</b>	<b>31.8</b>	<b>26.5</b>

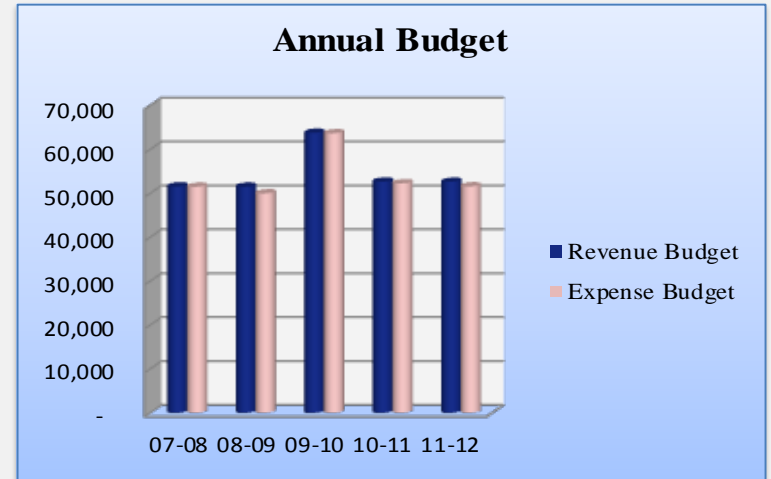


# Contracts & Grants Operating Budget & Actual (\$000)

July 1, 2011 - September 30, 2011

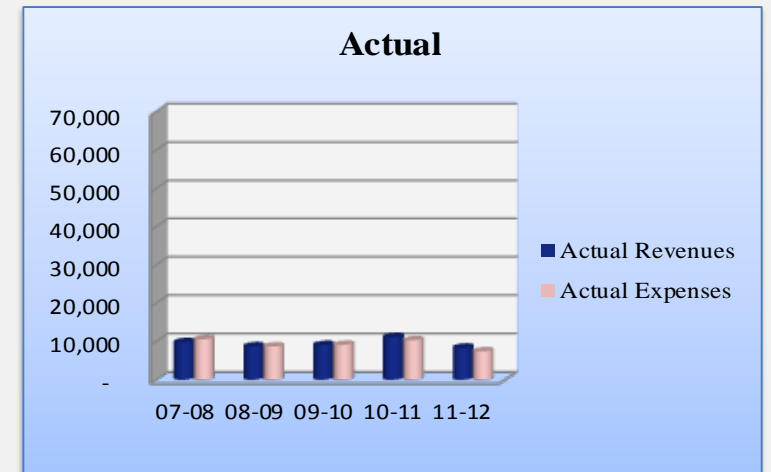
## Annual Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	69,742	58,637	(16,897)	48,451	44,000
Transfer In	(18,187)	(7,137)	80,698	4,204	8,650
<b>Total</b>	<b>51,556</b>	<b>51,500</b>	<b>63,802</b>	<b>52,655</b>	<b>52,650</b>
Expense	51,464	50,011	55,023	46,274	45,594
Transfer Out	36	(11)	8,655	6,000	6,000
<b>Total</b>	<b>51,500</b>	<b>50,000</b>	<b>63,678</b>	<b>52,274</b>	<b>51,594</b>



## Actual Revenues & Expenses First Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenues	8,654	8,555	8,255	7,397	7,127
Transfer in	1,154	180	830	3,784	1,255
<b>Total</b>	<b>9,808</b>	<b>8,735</b>	<b>9,084</b>	<b>11,181</b>	<b>8,382</b>
<b>% of Budget</b>	<b>19.0</b>	<b>17.0</b>	<b>14.2</b>	<b>21.2</b>	<b>15.9</b>
Expenses	9,563	8,376	9,011	7,629	7,191
Transfer out	1,025	313	111	2,682	229
<b>Total</b>	<b>10,588</b>	<b>8,689</b>	<b>9,122</b>	<b>10,311</b>	<b>7,420</b>
<b>% of Budget</b>	<b>20.6</b>	<b>17.4</b>	<b>14.3</b>	<b>19.7</b>	<b>14.4</b>



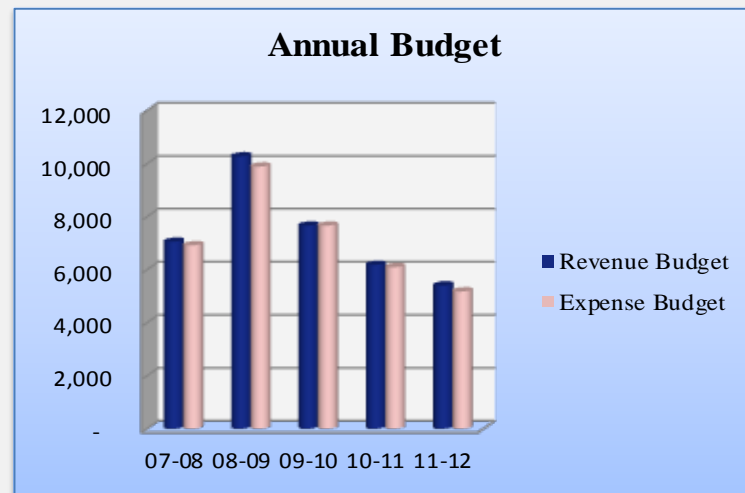


# Foundation Operating Budget & Actual (\$000)

July 1, 2011 - September 30, 2011

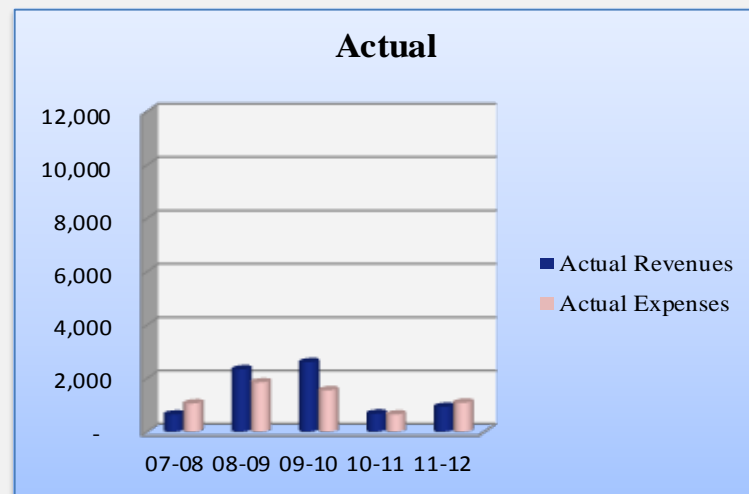
## Annual Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	1,862	5,614	4,291	2,309	-
Transfer In	5,192	4,663	3,373	3,873	5,405
<b>Total</b>	<b>7,054</b>	<b>10,278</b>	<b>7,664</b>	<b>6,182</b>	<b>5,405</b>
Expense	6,920	9,894	7,664	6,097	5,179
Transfer Out	-	-	-	-	-
<b>Total</b>	<b>6,920</b>	<b>9,894</b>	<b>7,664</b>	<b>6,097</b>	<b>5,179</b>



## Actual Revenues & Expenses First Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenues	647	2	753	677	918
Transfer in	-	2,336	1,857	0	17
<b>Total</b>	<b>647</b>	<b>2,338</b>	<b>2,609</b>	<b>677</b>	<b>935</b>
<b>% of Budget</b>	<b>9.2</b>	<b>22.7</b>	<b>34.0</b>	<b>10.9</b>	<b>17.3</b>
Expenses	1,055	1,791	1,550	648	1,089
Transfer out	8	61	5	-	-
<b>Total</b>	<b>1,062</b>	<b>1,852</b>	<b>1,555</b>	<b>648</b>	<b>1,089</b>
<b>% of Budget</b>	<b>15.4</b>	<b>18.7</b>	<b>20.3</b>	<b>10.6</b>	<b>21.0</b>

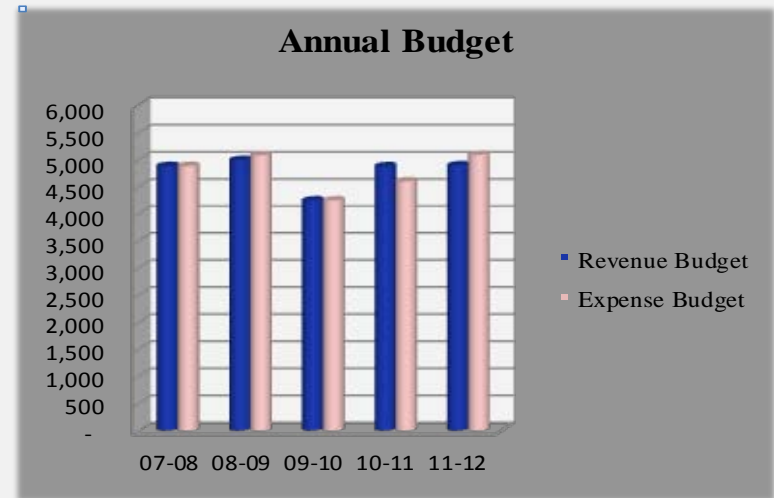


# Henderson School Operating Budget & Actual (\$000)

July 1, 2011 - September 30, 2011

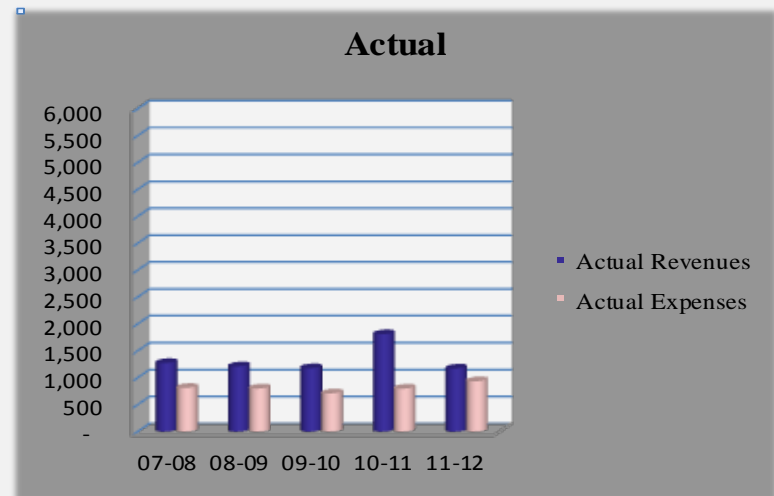
## Annual Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	4,888	4,997	4,251	4,790	4,900
Transfer In			-	93	-
<b>Total</b>	<b>4,888</b>	<b>4,997</b>	<b>4,251</b>	<b>4,883</b>	<b>4,900</b>
Expense	4,888	5,087	4,251	4,510	5,095
Transfer Out	-	-	-	93	-
<b>Total</b>	<b>4,888</b>	<b>5,087</b>	<b>4,251</b>	<b>4,603</b>	<b>5,095</b>



## Actual Revenues & Expenses First Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenues	1,277	1,215	1,182	1,813	1,175
Transfer in	-	-	-	-	-
<b>Total</b>	<b>1,277</b>	<b>1,215</b>	<b>1,182</b>	<b>1,813</b>	<b>1,175</b>
<b>% of Budget</b>	<b>26.1</b>	<b>24.3</b>	<b>27.8</b>	<b>37.1</b>	<b>24.0</b>
Expenses	815	804	713	802	939
Transfer out	-	-	1	-	-
<b>Total</b>	<b>815</b>	<b>804</b>	<b>713</b>	<b>802</b>	<b>939</b>
<b>% of Budget</b>	<b>16.7</b>	<b>15.8</b>	<b>16.8</b>	<b>17.4</b>	<b>18.4</b>

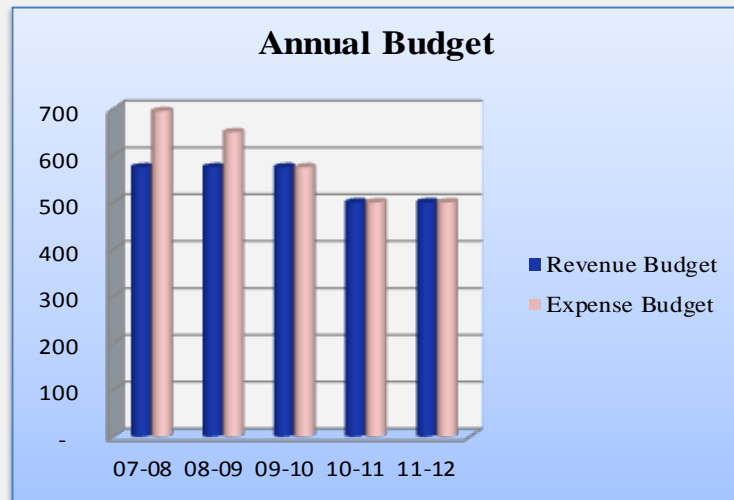


# Concession Operating Budget & Actual (\$000)

July 1, 2011 - September 30, 2011

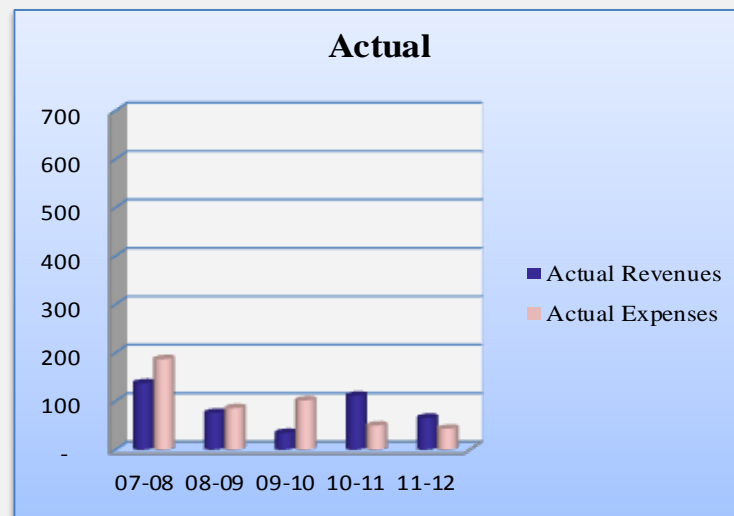
## Annual Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	575	575	575	500	500
Transfer In	-	-	-	-	-
<b>Total</b>	<b>575</b>	<b>575</b>	<b>575</b>	<b>500</b>	<b>500</b>
Expense	495	450	375	300	300
Transfer Out	200	200	200	200	200
<b>Total</b>	<b>695</b>	<b>650</b>	<b>575</b>	<b>500</b>	<b>500</b>



## Actual Revenues & Expenses First Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenues	137	74	35	111	66
Transfer in	-	2	-	-	-
<b>Total</b>	<b>137</b>	<b>76</b>	<b>35</b>	<b>111</b>	<b>66</b>
<b>% of Budget</b>	<b>23.9</b>	<b>13.2</b>	<b>6.0</b>	<b>22.3</b>	<b>13.1</b>
Expenses	127	84	32	35	28
Transfer out	60	2	70	15	15
<b>Total</b>	<b>187</b>	<b>86</b>	<b>102</b>	<b>50</b>	<b>43</b>
<b>% of Budget</b>	<b>26.9</b>	<b>13.2</b>	<b>17.7</b>	<b>10.0</b>	<b>8.6</b>



# 2010-11 & 2011-12 Comparison of Budget & Actual

## 1st Quarter

		2010-11 - 1st Quarter			
Category	Fund Type	Actual	Adj. Budget	Remainder	% of Actual to Budget
<b>REVENUE (\$ 000)</b>					
	Educational & General	\$84,721	\$259,519	\$174,797	32.6
	Student Financial Aid	74,308	145,901	71,592	50.9
	Sponsored Research/Grants	13,670	63,720	50,050	21.5
	Auxiliary Enterprises	33,091	106,156	73,065	31.2
	Athletics	5,666	14,013	8,347	40.4
	Stadium	-	-	-	
	Student Activities	3,637	8,555	4,918	42.5
	Concessions	111	500	389	22.3
<b>TOTAL REVENUE</b>		<b>\$215,206</b>	<b>\$598,364</b>	<b>\$383,158</b>	<b>36.0</b>
<b>EXPENDITURES (\$ 000)</b>					
	Educational & General	\$57,248	\$249,922	\$192,674	22.9
	Student Financial Aid	71,423	145,644	74,221	49.0
	Sponsored Research/Grants	11,761	62,974	51,213	18.7
	Auxiliary Enterprises	18,849	106,156	87,307	17.8
	Athletics	4,455	14,012	9,557	31.8
	Stadium	-	-	-	
	Student Activities	1,327	9,935	8,609	13.4
	Concessions	50	500	450	10.0
<b>TOTAL EXPENDITURES</b>		<b>\$165,113</b>	<b>\$589,143</b>	<b>\$424,031</b>	<b>28.0</b>

2011-12 - 1st Quarter			
Actual	Adj. Budget	Remainder	% of Actual to Budget
\$89,613	\$241,532	\$151,920	37.1
86,785	175,435	88,650	49.5
10,492	62,955	52,463	16.7
44,181	105,270	61,089	42.0
6,128	15,707	9,579	39.0
238	6,390	6,152	3.7
3,984	8,233	4,249	48.4
66	500	435	13.1
<b>\$241,485</b>	<b>\$616,022</b>	<b>\$374,537</b>	<b>39.2</b>
\$53,691	\$241,532	\$187,841	22.2
83,224	174,484	91,259	47.7
9,448	61,868	52,421	15.3
23,746	102,609	78,863	23.1
4,521	15,707	11,186	28.8
317	2,535	2,218	12.5
1,885	9,651	7,766	19.5
43	500	457	8.6
<b>\$176,875</b>	<b>\$608,886</b>	<b>\$432,011</b>	<b>29.0</b>

STUDENT CREDIT HOURS	Actual	Budget	Diff. +/-	% of Actual to Budget
Summer (Preliminary)	104,696	92,864	11,832	12.7
Fall (Preliminary)	276,980	257,639	19,341	7.5
Spring (Budgeted)	261,969	241,354	20,615	8.5
<b>TOTAL CREDIT HOURS</b>	<b>643,645</b>	<b>591,857</b>	<b>51,788</b>	<b>8.8</b>

Projected	Budget *	Diff. +/-	% of Actual to Budget
109,129	96,542	12,587	13.0
292,244	264,855	27,389	10.3
252,786	252,786	-	0.0
<b>654,159</b>	<b>614,183</b>	<b>39,976</b>	<b>6.5</b>

\* Not including College of Medicine

# Five - Year Comparison of Actual Expenditures

## 1st Quarter

Category	Fund Type	2007-08	2008-09	2009-10	2010-11	2011-12	
		Actuals	Actuals	Actuals	Actuals	Actuals	5 Year % Change
<b>REVENUE (\$ 000)</b>							
	Educational & General	\$81,284	\$78,572	\$77,771	\$84,721	\$89,613	10.2
	Student Financial Aid	48,943	46,837	62,626	74,308	86,785	77.3
	Sponsored Research/Grants	11,732	12,288	12,876	13,670	10,492	(10.6)
	Auxiliary Enterprises	18,209	25,833	33,126	33,091	44,181	142.6
	Athletics	4,113	4,798	5,149	5,666	6,128	49.0
	Stadium	-	-	-	-	238	
	Student Activities	2,473	2,931	3,165	3,637	3,984	61.1
	Concessions	137	387	376	111	66	(52.2)
	<b>TOTAL REVENUE</b>	<b>\$166,890</b>	<b>\$171,647</b>	<b>\$195,090</b>	<b>\$215,206</b>	<b>\$241,485</b>	<b>44.7</b>
<b>EXPENDITURES (\$ 000)</b>							
	Educational & General	\$57,697	\$52,314	\$57,839	\$57,248	\$53,691	(6.9)
	Student Financial Aid	47,784	44,189	59,508	71,423	83,224	74.2
	Sponsored Research/Grants	12,466	11,345	11,390	11,761	9,448	(24.2)
	Auxiliary Enterprises	8,563	12,090	17,242	18,849	23,746	177.3
	Athletics	3,935	4,831	3,945	4,455	4,521	14.9
	Stadium	-	-	-	-	317	
	Student Activities	689	471	862	1,327	1,885	173.6
	Concessions	187	86	102	50	43	(76.9)
	<b>TOTAL EXPENDITURES</b>	<b>\$131,321</b>	<b>\$125,326</b>	<b>\$150,888</b>	<b>\$165,113</b>	<b>\$176,875</b>	<b>34.7</b>
<b>STUDENT CREDIT HOURS</b>							
		Actuals	Actuals	Actuals	Actuals	Projected	5 Year % Change
	Summer (Preliminary)	98,236	90,587	96,724	104,696	109,129	11.1
	Fall (Preliminary)	255,170	252,725	265,115	276,980	292,244	14.5
	Spring (Budgeted)	231,677	239,911	253,038	261,969	252,786	9.1
	<b>TOTAL CREDIT HOURS</b>	<b>585,083</b>	<b>583,223</b>	<b>614,877</b>	<b>643,645</b>	<b>654,159</b>	<b>11.8</b>

# 2010-11 & 2011-12 Comparison of Actual Expenditures by Category

## 1st Quarter

Fund Type (\$ 000)	2010-11 - 1st Quarter			
	Salaries & Benefits	OPS	Expense/ Other	Total
Educational & General	\$31,303	\$3,758	\$22,188	\$57,248
Student Financial Aid	176	90	71,157	71,423
Sponsored Research/Grants	4,374	1,226	6,162	11,761
Auxiliary Enterprises	4,246	1,387	13,217	18,849
Athletics	1,035	64	3,356	4,455
Stadium	-	-	-	-
Student Activities	170	218	938	1,327
Concessions	-	-	50	50
<b>Total</b>	<b>\$41,303</b>	<b>\$6,742</b>	<b>\$117,068</b>	<b>\$165,113</b>
<b>PERCENTAGE</b>				
Educational & General	54.7%	6.6%	38.8%	100%
Student Financial Aid	0.2	0.1	99.6	100.0
Sponsored Research/Grants	37.2	10.4	52.4	100.0
Auxiliary Enterprises	22.5	7.4	70.1	100.0
Athletics	23.2	1.4	75.3	100.0
Stadium	-	-	-	-
Student Activities	12.8	16.4	70.7	100.0
Concessions	-	-	100.0	100.0
<b>Total</b>	<b>25.0%</b>	<b>4.1%</b>	<b>70.9%</b>	<b>100.0%</b>

Fund Type (\$ 000)	2011-12 - 1st Quarter			
	Salaries & Benefits	OPS	Expense/ Other	Total
Educational & General	\$32,435	\$3,817	\$17,438	\$53,691
Student Financial Aid	148	57	83,019	83,224
Sponsored Research/Grants	4,344	1,368	3,736	9,448
Auxiliary Enterprises	4,162	1,519	18,064	23,746
Athletics	986	90	3,445	4,521
Stadium	74	0	243	317
Student Activities	96	166	1,623	1,885
Concessions	-	-	43	43
<b>Total</b>	<b>\$42,245</b>	<b>\$7,018</b>	<b>\$127,612</b>	<b>\$176,875</b>
<b>PERCENTAGE</b>				
Educational & General	60.4%	7.1%	32.5%	100%
Student Financial Aid	0.2	0.1	99.8	100.0
Sponsored Research/Grants	46.0	14.5	39.5	100.0
Auxiliary Enterprises	17.5	6.4	76.1	100.0
Athletics	21.8	2.0	76.2	100.0
Stadium	23.4	0.1	76.6	100.0
Student Activities	5.1	8.8	86.1	100.0
Concessions	-	-	100.0	100.0
<b>Total</b>	<b>23.9%</b>	<b>4.0%</b>	<b>72.1%</b>	<b>100.0%</b>