

Florida Atlantic University 2019-20 Budget Construction Timeline

February 1, 2019	The Budget Office releases Tidemark Budgeting Program to all units to start 2019-20 Annual Operating Budget Process
February 22, 2019	<u>Due date</u> for All units of Academic Affairs to complete and submit 2019-20 Budgets In Tidemark for Provost Office to review
March 01, 2019	<u>Due date</u> for all VP Areas to complete and submit 2019-20 Budgets in Tidemark; <u>Tidemark will be closed by the end of this day</u>
March 1 – March 29	The Budget Office reviews the Budget Request Submission in Tidemark
April 15, 2019	The Budget Office prepares Operating Budget Summary Report
April 19, 2019	The Budget Office completes 2019-20 BOT Budget Presentation Report
May 13, 2019	Budget and Finance Committee Meeting/Full BOT Meeting
June 27, 2019	The Budget Office uploads 2019-20 Position Budgets from Tidemark to Workday
June 28, 2019	The Budget Office tests uploads 2019-20 Operating Budgets from Tidemark Workday
July 1, 2019	Operating Budget is available in Workday

Foundation Budget Timeline (Colleges Only)

February 04, 2019	The Foundation Office will send preliminary projections to the colleges
February 11, 2019	The Colleges send 2019-20 Foundation Budget Request to the Foundation Office (Georgia Hill hillg@fau.edu)
February 18, 2019	The Foundation Office will send the approved budget to the colleges. The colleges need to enter the approved budget amounts in Tidemark