

Florida Atlantic University
2018-19 Budget Construction Timeline
(Tentative)

February 2, 2018	The Budget Office releases Tidemark Budgeting Program to all units to start 2018-19 Annual Operating Budget Process
February 23, 2018	<u>Due date</u> for All units of Academic Affairs to complete and submit 2018-19 Budgets In Tidemark for Provost Office to review
<u>March 2, 2018</u>	Due date for all VP Areas to complete and submit 2018-19 Budgets in Tidemark; <u>Tidemark will be closed by the end of this day</u>
March 2 – March 30	Budget Office reviews the Budget Request Submission in Tidemark
April 16, 2018	The Budget Office prepares Operating Budget Summary Report
April 20, 2018	The Budget Office completes 2018-19 BOT Budget Presentation Report
May 15, 2018	Budget and Finance Committee Meeting/Full BOT Meeting
June 26, 2018	The Budget Office uploads 2018-19 Position Budgets from Tidemark to Workday
June 27, 2018	The Budget Office tests uploads 2018-19 Operating Budgets from Tidemark Workday
July 1, 2018	FY19 Operating Budget is available in Workday

Foundation Budget Timeline (Colleges Only)

February 5, 2018	The Foundation Office will send preliminary projections to the colleges
February 12, 2018	The Colleges send 2018-19 Foundation Budget Request to the Foundation Office (Georgia Hill hillg@fau.edu)
February 19, 2018	The Foundation Office will send the approved budget to the colleges and the Budget Office. College need to enter them in Tidemark.