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## FAU TREASURE COAST MASTER PLAN

### ACADEMIC PROGRAMS ELEMENT

#### Goal 1

FAU will continue to deliver high quality academic programs in a manner which best serves the academic needs of its northern service area.

#### Objective 1A

To continue to establish, locate and implement quality academic programs necessary to support the academic mission of the University at projected levels of enrollment at the Treasure Coast Campus.

##### **Policy 1A-1**

FAU will continue to expand and strengthen the following programs at the Treasure Coast Campus:

##### BACCALAUREATE LEVEL

###### Education

- Teacher Education
- Exceptional Student Education

###### Urban and Public Administration

- Social Work

###### Business

- General Management

###### Nursing

- RN to BSN

##### MASTER'S LEVEL

###### Education

- Educational Leadership
- Curriculum and Instruction
- Exceptional Student Education

###### Urban and Public Administration

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## FAU TREASURE COAST MASTER PLAN

Public Administration (Executive Certificate)

Nursing

MSN Bridge Courses

Business

Business Administration

### **Policy 1A-2**

FAU will establish baccalaureate programs necessary to support the Indian River Community College lower division and courses and programs.

### **Objective 1B**

**To develop new programs at the campus where they best meet the assessed needs and student demand.**

### **Policy 1B-1**

University officials and local constituencies will continue to consult on a regular basis to determine how to best meet the programmatic needs in our service area in accord with overall university development.

### **Policy 1B-2**

The following programs will be developed during the 1998-2003 academic planning period:

#### BACCALAUREATE LEVEL

Education

Middle/Secondary Teacher Certification Programs

Arts & Letters

English

Humanities

Social Sciences

Business

Accounting

Information Technology

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## FAU TREASURE COAST MASTER PLAN

Science

Marine Science

Psychology

MASTER'S LEVEL

Education

Counselor Education

Science

Ph.D. Biology

Ph.D. Chemistry

### **Objective 1C**

**To assure that enrollment increases meet the educational needs of the region served by the Treasure Coast Campus Campus.**

#### **Policy 1C-1**

Active recruitment by the Office of Admissions under the supervision of the Vice President for Student Affairs, and with the cooperation of University Relations and the Provost, will be a top priority throughout the planning period. The necessary resources will be provided.

#### **Policy 1C-1**

Planned student populations shall be distributed among University facilities as identified in **Table 2.1**.

**Table 2.1 Headcount Enrollment by College (Fall 1999)**

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Campus	College	Degree	Enrollment
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## FAU TREASURE COAST MASTER PLAN

Campus	College	Degree	Enrollment
Treasure Coast Campus	Arts & Humanities	Bachelors	11
		Masters	
		Non-Degree	20
		Total	31
	Business	Bachelors	34
		Masters	1
		Non-Degree	11
		Total	46
	Education	Bachelors	187
		Masters	32
		Doctoral	9
		Specialist	4
		Non-Degree	68
		Total	300
	Engineering	Bachelors	2
		Masters	
		Doctoral	
		Non-Degree	2
		Total	4
	Nursing	Bachelors	19
		Masters	
		Non-Degree	6
		Total	25
Liberal Arts	Bachelors		
	Non-Degree		
	Total		
Science	Bachelors	5	

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## FAU TREASURE COAST MASTER PLAN

Campus	College	Degree	Enrollment
		Masters	
Doctoral			
Non-Degree			
Total	5		
Urban & Public Affairs	Bachelors	6	
	Masters		
	Doctoral		
	Non-Degree		
	Total	6	
Grand Total			

Source: FAU Administration

### **Objective 1D**

**To assure that programs are distributed to the campus in a manner which best meets the local academic needs and student demand.**

#### **Policy 1D-1**

University officials and local constituencies will continue to consult on a regular basis to determine how to best meet the programmatic needs of the northern service area in accord with overall University development.

#### **Policy 1D-2**

The Provost, in conjunction with the campus vice presidents and the college deans, determines how funding will be distributed among academic programs.

#### **Policy 1D-3**

Factors taken into consideration in implementing new and existing program funding distributions are: university initiatives; campus/area needs and student demands; academic level of programs; discipline differentials; projected enrollments; changes in existing enrollments.

#### **Policy 1D-4**

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## FAU TREASURE COAST CAMPUS MASTER PLAN

In establishing priorities for new program development, the following criteria are taken into consideration: progress toward comprehensive status; assessed needs and student demand of campus service area; existing faculty strengths in the discipline; existing resources available to the discipline; cost.

### **Policy 1D-5**

Unforeseen program elements, such as grant awards or "wild card" developments, are evaluated by the Provost as to their appropriateness to the academic mission of the university. If appropriate, the affected department, college dean, and campus vice president formulate a plan for implementation of the initiative. The program and its plan must receive the approval of the governance structure and the Provost before forwarding to the BOR for implementation.

### **Objective 1E**

**To assure that the SUS Enrollment Plan for Growth Management conforms to the projected future distribution and locations of planned student population. Program distributions will aid in achieving this objective.**

### **Policy 1E-1**

Planned student FTE and headcount distributions will parallel program distributions which will be determined according to the assessed academic needs and student demand at the campus.

### **Policy 1E-2**

Full-time versus part-time student numbers reflective of the varying characters of different campuses will be carefully monitored to assure that data on FTE and headcount distributions are reliable enough to make accurate projections. **(See Table 2.2).**

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## FAU TREASURE COAST CAMPUS MASTER PLAN

**Table 2.6 FTE Enrollment Projections**

Level	Year	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09
Lower Upper		180	197	227	241	263	280	295	315	334	351
Grad & Thesis/Diss.		36	36	42	48	52	55	60	63	66	70
Total		216	233	269	289	315	335	355	378	400	421

Source: FAU Office of Planning, Budgeting, and Policy Analysis Enrollment Projections 3/29/2002.