
SUPPORTING DATA**6 Support Facilities****1. Inventory and Analysis of Existing Conditions****1.a. Inventory of Existing Support Spaces**

Table 6.1 shows, in summary form, the total inventory (as of February 1997) of existing support spaces at the Treasure Coast Campus. Support spaces are identified in four categories: administrative and faculty offices, physical plant, general auxiliary, and student support services and activities. General auxiliary spaces include art gallery, food service, vending, copier, childcare, and police and parking building spaces.

The **Table 6.1** inventory includes all space, owned and leased, satisfactory and unsatisfactory, eligible and ineligible for fixed capital outlay space needs generation formula. Physical Plant space includes assignable and non-assignable space (i.e. custodial closets, mechanical rooms, etc.).

Table 6.1 Inventory of Existing Support Spaces

Support Space Type	Net Assignable Square Feet
Administrative and Faculty Offices	2,508
Physical Plant	----
General Auxiliary	----
Student Services and Support	1,117
Total Support NASF	----

Source: FAU Administration

1.b. Inventory of Intercollegiate and Intramural Athletic Facilities

None exist.

1.c. Projections of Future Enrollment

Table 6.2 shows the existing and projected student enrollment figures for the Treasure Coast Campus. This information is repeated here for reference and is taken from this document, **Element 2**.

SUPPORTING DATA**6 Support Facilities****Table 6.2 Future Enrollment for the Treasure Coast Campus**

	Actual 1996-97	Projected 1999-2000	Projected 2003-2004	Projected 2008-2009
Total Branch FTE	230	216	315	421
Total Headcount	575	540	788	1,053

Source: Element 2
Branch FTE x 2.5 = 1 Headcount

1.d. Space Use Standards

The State University System does not have space use standards for support space types. Support area needs are calculated from FTEs or from percentage of total University space.

1.e. Existing Space Utilization

FAU does not record space use for the space types listed in 1.a. above. Support area needs are calculated from FTEs or from percentages of total University space. In addition, since there is only one small building on the existing campus, data on existing space utilization does not exist, therefore, this data requirement does not apply.

2. Future Needs/Requirements**2.a. Projection of Future Support Service Activities**

FAU is planning a new project, which will begin to develop the support spaces on the campus. It includes 9,228 nsf of office and administration, 2,335 nsf of student and support services. Planned improvements for recreation and athletics will be separately funded from student fees.

2.b. Analysis/Assessment of Athletic Facilities Needs

There are no plans for intercollegiate athletics at the Treasure Coast Campus.

2.c. Projections of Future Space Utilization

As stated in 1.e. above, FAU does not record utilization for the space types listed in 1.a. above.

2.d. Future Net Support Space Needs

SUPPORTING DATA**6 Support Facilities**

The following are projections of the future (2009) support space needs for support space types. **Table 6.3** shows projections for the Treasure Coast Campus.

Table 6.3 Future Net Support Space Needs

	Office and Administration	Student Services	Gym	Auditorium	Support Services
2009 Support Space	2,236	253	0	1,263	1,103
Less Current Inventory	11,499	1,400	0	0	2,052
Projected Space Needs	(9,263)	(1,147)	0	1,263	(949)

Source: FAU Facilities Planning, Approved projections 3/29/02. Note: () Represents a surplus of space.

Note: Construction of 3 new facilities on the Treasure Coast Campus was completed during the master plan process. The addition of the new facilities is reflected in the surplus of existing space.

Table 6.4 shows projections for future athletic field/court needs for the period of this planning study. These figures are based on needs expressed by FAU in order to adequately serve their student, faculty, and staff populations for intramural and casual-use activities and are projected through 2009.

Table 6.4 Future Recreational Facility Needs

Facility	Number
Swimming Pool	0
Basketball	1
Tennis	1
Racquetball	0
Sand Volleyball	1
Soccer/Track	0
Multipurpose w/Softball	0

Source: October 1996 Worksession and FAU Administration

2.e./f. Projection of Future Support Building Gross Areas

Information from the Educational Plant Survey is not currently available.

2.g. Assessment of Athletic Facility Adequacy

See 2.b above