
SUPPORTING DATA**2 Academic Program****Academic Programs Supporting Data**

The information included in this element was developed by Florida Atlantic University. The purpose of this element is to describe the existing and future development of Academic programs at the Treasure Coast Campus.

1. Inventory and Analysis of Existing Conditions for Treasure Coast Campus**1.a. Headcount Enrollment, Undergraduate and Graduate**

Table 2.1 shows the latest available data for undergraduate and graduate headcounts.

Table 2.1 Headcount Enrollment - Fall 1999

Campus/Teaching Site	Undergraduate	Graduate	Total
Treasure Coast	280	137	417

Source: 2000 FACT BOOK

1.b. FTE Enrollment, Undergraduate and Graduate

Table 2.2 shows the latest available data (1996-1997) for undergraduate and graduate full-time equivalents (FTE's).

Table 2.2 FTE Enrollment - Fall 1996

Campus/Teaching Site	Undergraduate	Graduate	Total
Treasure Coast	69.4	16.2	85.6

Source: FAU

1.c. Headcount Enrollment for each College

The following **Table 2.3** summarizes the headcount enrollment by college with tallies for each degree level.

SUPPORTING DATA**2 Academic Program****Table 2.3 Headcount Enrollment by College (Fall)**

Campus	College	Degree	Enrollment
Treasure Coast	Arts & Humanities	Bachelors	11
		Masters	
		Non-Degree	20
		Total	31
	Business	Bachelors	34
		Masters	1
		Non-Degree	11
		Total	46
	Education	Bachelors	187
		Masters	32
		Doctoral	9
		Specialist	4
		Non-Degree	68
		Total	300
	Engineering	Bachelors	2
		Masters	
		Doctoral	
		Non-Degree	2
		Total	4
	Nursing	Bachelors	19
Masters			
Non-Degree		6	
Total		25	
Treasure Coast	Liberal Arts	Bachelors	

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Campus	College	Degree	Enrollment		
		Non-Degree			
		Total			
		Science	Bachelors	5	
		Masters			
		Science	Doctoral		
			Non-Degree		
			Total	5	
			Urban & Public Affairs	Bachelors	6
			Masters		
		Urban & Public Affairs	Doctoral		
			Non-Degree		
			Total	68	
	Grand Total			417	

Source: FAU Administration

1.d. Headcount Enrollment in Non-Fundable Programs

At the current time the University Division of Open University and Continuing Education does not operate programs on the Treasure coast. As FAU expands its facilities and staffing in the region, however, it will be able to take better advantage of opportunities to serve area residents with continuing education and lifelong learning programs.

SUPPORTING DATA**2 Academic Program****1.e. Headcount of Other Activities**

Not Applicable.

1.f. Inventory of All Degree Programs

The current academic programs include:

BACCALAUREATE LEVEL**Education**

Teacher Education

Urban and Public Administration

Social Work

Business

General Management

Nursing

RN to BSN

MASTER'S LEVEL**Education**

Educational Leadership

Curriculum and Development

Exceptional Student Education

Urban and Public Administration

Public Administration (executive certificate)

Nursing

MSN Bridge Courses

Business Administration**1.g. Distribution of FTE Faculty and Staff**

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Table 2.4 summarizes the faculty and staff at the Treasure Coast Campus.

Table 2.4 Faculty and Staff Distribution by College (Spring)

College	Faculty	Staff
Arts & Humanities		
Business	2	.25
Education	6	.50
Engineering		
Nursing	2	.25
Science		
Urban and Public Affairs		
Totals	10	1

Source: FAU Administration

2. Future Needs/Requirements**2.a. Anticipated Academic Degree Programs**

Florida Atlantic University anticipates development of the following degree program at its Treasure Coast facilities:

Undergraduate:

- BA, Accounting
- BA, Information Technology
- BS, Criminal Justice
- BA, English
- BA, Arts & Leisure
- BS, Social Sciences
- BS, Marine Science

Graduate:

- Master in Counselor Education
- Master in Nursing
- Master in Public Administration
- Ph.D., Biology
- Ph.D., Chemistry

SUPPORTING DATA**2 Academic Program****2.b. Projected FTE Enrollment by College**

Total FTE enrollment projections are shown in **Table 2.5**.

Table 2.5 FTE Enrollment Projections

Level	Year	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09
Undergraduate		180	197	227	241	263	280	295	315	334	351
Grad & Thesis/Diss.		36	36	42	48	52	55	60	63	66	70
Total		216	233	269	289	315	335	355	378	400	421

Source: FAU Office of Planning, Budgeting, and Policy Analysis Enrollment Projections 3/29/2002.

2.c. Anticipated Student Distribution by Campus

Not Applicable.