

ELEMENT 2 - ACADEMIC PROGRAMS ELEMENT

The Florida Atlantic University Academic Plan is a document that is periodically updated to reflect the needs of the communities it serves. The current Academic Plan for all FAU campuses is available for viewing at the Office of the Provost webpage at: <http://www.fau.edu/provost/>

The data contained in Tables 2.1 and 2.2 have been used as supporting data throughout this document; however, this information is routinely updated by the University. Please refer to the University website for updates.

Table 2.1 John D. MacArthur Campus FTE Enrollment Projections

Year Program/Level:	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Lower	201	230	230	230	230	230	230	230	230	230	230
Upper	650	672	686	710	737	748	768	782	805	830	855
Graduate	97	100	104	109	114	116	120	124	128	132	135
Total	948	1,002	1,020	1,049	1,081	1,094	1,118	1,136	1,163	1,191	1,220
<i>By College:</i>											
Honors College	320	375	375	375	375	375	375	375	375	375	375
All Others	628	627	645	674	706	719	743	761	788	816	845
Total	948	1,002	1,020	1,049	1,081	1,094	1,118	1,136	1,163	1,191	1,220

* Information provided by Associate Provost for Enrollment Management November 2005

Table 2.2 Conversion to Headcount – John D. MacArthur Campus

Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
<i>By College:</i>											
Honors (1.33)	426	500	500	500	500	500	500	500	500	500	500
All Others (2.3)	1,444	1,442	1,484	1,550	1,624	1,654	1,709	1,750	1,813	1,877	1,944
Total	1,870	1,942	1,984	2,050	2,124	2,154	2,209	2,250	2,313	2,377	2,444

Note: Based on FAU BOT approved enrollment plans through 2012-13, then 3% growth. Northern enrollment distributed approximately 65/35 upper level and 50/50 graduate based on 2004-05 actual proportions. Honors College assumes headcount of 500 students beginning 2006-07 with 30 SCH average student load. To determine headcount from FTE, a factor of 2.3 can be applied in Jupiter.