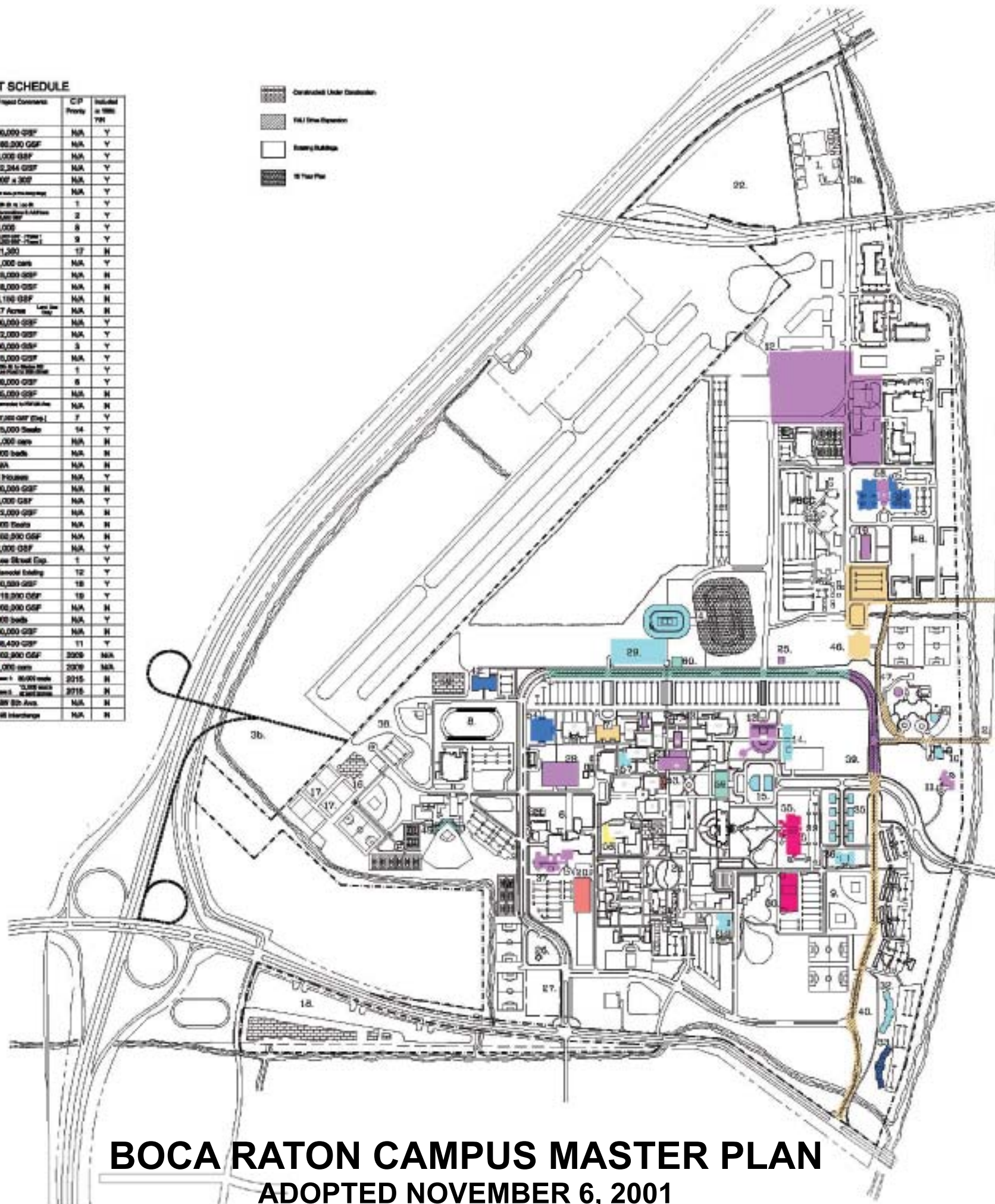


CAMPUS MASTER PLAN PHASING

10 YEAR CAPITAL IMPROVEMENT SCHEDULE

Item No.	Project Description	General Year of Completion	Project Comments	CIP Priority	Included in 2001 Y21
18	Colbi Athletic Facility	Completed	90,000 GSF	NA	Y
19	Colbi Univ. Campus Support	Completed	180,000 GSF	NA	Y
21	Life Long Learning Center	Completed	9,000 GSF	NA	Y
30	Bookstore	Completed	12,344 GSF	NA	Y
32	Ropes Course	Completed	300 x 300	NA	Y
31	Residence Hall Facility	2020	see comments	NA	Y
40	FAU Drive Phase 2	2021	see comments	1	Y
24	Server-Side/Classroom/Aud.	2021	see comments	2	Y
35	Booker T. Washington	2021	8,000	8	Y
12	Campus Support Service	2021	50,000 GSF (Phase 1)	9	Y
38	Waterman Bldg. Phase 1	2021	21,500	17	N
28	Parking Garage 1	2021	1,000 cars	NA	Y
44	DeSantis Center Renovation	2021	18,000 GSF	NA	N
11	Clayton R. Barkley House	2021	18,000 GSF	NA	N
47	Henderson Media Center	2021	8,100 GSF	NA	N
13	Research & Develop. Park Exp.	2021	17 Acres	NA	N
19	Stewart-Benedict Dr. Phase 1	2021	90,000 GSF	NA	Y
37	Student Activities Expansion	2021	12,000 GSF	NA	Y
30	Student Support Services	2022	90,000 GSF	3	Y
33	Library Expansion	2022	18,000 GSF	NA	Y
36	FAU Drive Phase 1	2022	700 x 1,000 ft. (20,000 sq. ft.)	1	Y
7	College of Business	2023	50,000 GSF	6	Y
48	Henderson High School	2023	90,000 GSF	NA	N
2	NW 5th Ave. Connection	2023	see comments	NA	N
37	Computer Center	2024	27,000 GSF (Exp.)	7	Y
5	Competition Ctr./ Arena	2024	15,000 Seats	14	Y
29	Parking Garage 2	2024	1,000 cars	NA	N
32	Apartment Style Housing	2024	300 beds	NA	N
49	Baseball Stadium	2024	NA	NA	N
33	Dwell Housing	2024	3 Houses	NA	Y
15	Helene Center & Amphithe.	2024	30,000 GSF	NA	N
45	Henderson Music Plaza	2024	5,000 GSF	NA	Y
36	Interdisciplinary Center	2024	12,000 GSF	NA	N
34	Recreation Hall	2024	400 Seats	NA	N
14	Stewart-Benedict Dr. Phase 2	2024	180,000 GSF	NA	N
10	Dulany School Expansion	2024	8,000 GSF	NA	Y
41	FAU Drive Phase 3	2025	See Street Exp.	1	Y
39	William A. Harris Bldg.	2025	Renov. Existing	12	Y
80	Alumni House	2025	10,000 GSF	18	Y
36	DeSantis Center Bldg.	2025	118,000 GSF	19	Y
50	Alzheimer's Bldg. Phase 2	2025	160,000 GSF	NA	N
38	Married Student Housing	2025	300 beds	NA	Y
43	Wellness Center	2025	40,000 GSF	NA	N
38	Engineering	2027	50,400 GSF	11	Y
30	Nursing Building	2028	102,800 GSF	2028	NA
32	Parking Garage 3	2028	1,000 cars	2028	NA
4	Stadium	2029	Phase 1: 80,000 seats	2029	N
4	Stadium - Phase 2	2029	Phase 2: 2,000 seats	2029	N
3e	NW 5th Ave. Expansion	2011	NW 5th Ave.	NA	N
30	Proposed 4th Interchange	2011	4th Interchange	NA	N



KEY:

1. REED PLAZA
2. NW 5th AVE. CONNECTION
- 3a. NW 5th AVE. EXPANSION
- 3b. PROPOSED I-95 INTERCHANGE
4. STADIUM
5. CONVENTION CENTER/ ARENA
6. LEVEE OAK PLAZA
7. COURSE OF STUDIES
8. TRACK AND FIELD EVENTS
9. SOFTBALL FIELD
10. SLATTERY SCHOOL EXPANSION
11. KENNETH H. ANDREW HOUSE (Henderson's Residence)
12. DAN PAGE EXPANSION
13. SCHMIDT EDUCATIONAL CENTER PHASE 1
14. SCHMIDT EDUCATIONAL CENTER PHASE 2 & 3
15. HALLWAY CENTER AND ARCHITECTURE
16. CO-ED ATHLETIC FACILITY
17. PLAYBACK FOOTBALL FIELD
18. GRASSY EXPANSION CAMPUS SUPPORT
19. CAMPUS SUPPORT SERVICES
20. STUDENT SUPPORT SERVICES
21. LIFE LONG LEARNING CENTER EXPANSION
22. BOOK LEASE AREA
23. HERITAGE PARK
24. BASKETBALL COURTS / 100-SEATER / AUDITORIUM
25. SATELLITE UTILITY PLAZA
26. PARKING LOT / PARKING AT SCHOOL
27. COOPERATION AREA AT SCHOOL
28. 1000 CAR PARKING GARAGE #1 (3 LEVEL)
29. 1000 CAR PARKING GARAGE #2 (3 LEVEL)
30. 1000 CAR PARKING GARAGE #3 (3 LEVEL)
31. RECREATION HALL (3 STORY)
32. APARTMENT STYLE HOUSING
33. WARREN STUDENT HOUSING
34. RECREATION HALL
35. GREEN HOUSES
36. INTERDISCIPLINARY CENTER
37. STUDENT ACTIVITIES EXPANSION
38. ETHNOHISTORICAL ZOOLOGICAL TRAIL
39. FAU DRIVE PHASE 1
40. FAU DRIVE PHASE 2
41. FAU DRIVE PHASE 3
42. WILLIAMS CENTER
43. BOTANICAL GARDEN
44. CONVENTION CENTER PHASE 2
45. INTERDISCIPLINARY BUILDING
46. HENDERSON HALL SCHOOL
47. HENDERSON ARENA CENTER
48. SUPPORT TEE
49. BASEBALL STADIUM
50. RECREATION
51. BOOK LEASE COMPLEX
52. ROPES COURSE
53. HERBERT EXPANSION
54. GENERAL CLASSROOM BLDG.
55. NURSING BUILDING
56. ALZHEIMER'S BUILDING
57. COMPUTER CENTER EXPANSION
58. ENGINEERING EXPANSION
59. ADMINISTRATION BUILDING EXPANSION
60. ALUMNI HOUSE

SOURCE:

PGAL - MASTER PLAN FOR FLORIDA ATLANTIC UNIVERSITY BOCA RATON CAMPUS