

ELEMENT 2

ACADEMIC PROGRAMS ELEMENT

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The Florida Atlantic University Academic Plan is a document that is periodically updated to reflect the needs of the communities it serves. The current Academic Plan for all FAU campuses is available for viewing at the Office of the Provost webpage at: <http://wise.fau.edu/provost/>

The data contained in Table 2.1 has been used as supporting data throughout this document; however, this information is routinely updated by the University. Please refer to the University website for updates.

TABLE 2.1 Planned FTE Enrollment

	Actual	Planned Growth of FTEs										
	Sum Fall Prel Spr	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower FTEs	4,462	4,901	5,046	5,140	5,302	5,484	5,557	5,693	5,782	5,898	6,016	6,136
Upper FTEs	4,501	4,666	4,821	4,921	5,096	5,289	5,369	5,513	5,609	5,722	5,836	5,953
Grad I FTEs	1,034	1,034	1,075	1,108	1,161	1,219	1,246	1,291	1,323	1,349	1,376	1,403
Grad II FTEs	207	215	215	222	232	243	248	257	263	268	274	279
TOTAL FTEs	10,204	10,816	11,158	11,390	11,791	12,235	12,420	12,754	12,977	13,237	13,501	13,771
% Growth over previous year	103.93%	106.00%	103.16%	102.08%	103.52%	103.77%	101.52%	102.68%	101.75%	102.00%	102.00%	102.00%
Headcount	17,672	18,733	19,325	19,728	20,422	21,191	21,512	22,090	22,476	22,926	23,384	23,852

Factors Used (per mra of Provost's Office)	
1.7320	Times FTE for Headcount
1.02	Growth Planned Beyond 2012-2013