

ELEMENT 2

ACADEMIC PROGRAMS ELEMENT

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The Florida Atlantic University Academic Plan is a document that is periodically updated to reflect the needs of the communities it serves. The current Academic Plan for all FAU campuses is available for viewing at the Office of the Provost webpage at: <http://www.fau.edu/provost/>

The data contained in Table 2.1 has been used as supporting data throughout this document; however, this information is routinely updated by the University. Please refer to the University website for updates.

TABLE 2.1 Planned FTE Enrollment

| | Actual | Planned Growth of FTEs | | | | | | | | | | |
|--------------------------------|----------------------|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Sum Fall Prel Spr | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Lower FTEs | 4,462 | 4,901 | 5,046 | 5,140 | 5,302 | 5,484 | 5,557 | 5,693 | 5,782 | 5,898 | 6,016 | 6,136 |
| Upper FTEs | 4,501 | 4,666 | 4,821 | 4,921 | 5,096 | 5,289 | 5,369 | 5,513 | 5,609 | 5,722 | 5,836 | 5,953 |
| Grad I FTEs | 1,034 | 1,034 | 1,075 | 1,108 | 1,161 | 1,219 | 1,246 | 1,291 | 1,323 | 1,349 | 1,376 | 1,403 |
| Grad II FTEs | 207 | 215 | 215 | 222 | 232 | 243 | 248 | 257 | 263 | 268 | 274 | 279 |
| TOTAL FTEs | 10,204 | 10,816 | 11,158 | 11,390 | 11,791 | 12,235 | 12,420 | 12,754 | 12,977 | 13,237 | 13,501 | 13,771 |
| % Growth over previous year | 103.93% | 106.00% | 103.16% | 102.08% | 103.52% | 103.77% | 101.52% | 102.68% | 101.75% | 102.00% | 102.00% | 102.00% |
| Headcount | 17,672 | 18,733 | 19,325 | 19,728 | 20,422 | 21,191 | 21,512 | 22,090 | 22,476 | 22,926 | 23,384 | 23,852 |

| Factors Used (per mra of Provost's Office) | |
|--|---------------------------------|
| 1.7320 | Times FTE for Headcount |
| 1.02 | Growth Planned Beyond 2012-2013 |